

ANEXOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

VALORES ACTUALES AL 4%

VALORES ACTUALES AL 4%
VALUACION PROYECTADA

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
51	52.824.362	7.509.361	60.333.723	7.582.142	4.334.545	851.243	94.432.389	9.041.675	16.796.114	133.038.109	213.396	133.251.505	3.702.878	136.954.383	-76.620.660
52	51.195.107	7.273.027	58.468.134	7.383.941	4.174.677	832.999	90.889.208	8.824.057	16.296.115	128.400.998	191.414	128.592.412	3.596.064	132.188.476	-73.720.342
53	49.638.995	7.047.762	56.686.758	7.190.875	4.021.463	815.088	87.337.026	8.630.922	15.782.953	123.778.327	172.197	123.950.524	3.492.332	127.442.856	-70.756.099
54	48.127.012	6.832.448	54.959.460	7.003.241	3.875.317	797.373	83.796.121	8.453.773	15.262.783	119.188.608	155.255	119.343.863	3.391.591	122.735.454	-67.775.994
55	46.649.478	6.625.386	53.274.864	6.820.611	3.736.436	779.717	80.315.723	8.286.029	14.742.958	114.681.473	140.194	114.821.666	3.293.757	118.115.423	-64.840.559
56	45.209.307	6.427.226	51.636.533	6.644.085	3.604.918	762.320	76.915.006	8.129.340	14.231.103	110.286.771	126.680	110.413.452	3.198.745	113.612.197	-61.975.664
57	43.804.129	6.235.952	50.040.080	6.473.080	3.480.605	745.061	73.650.541	7.979.396	13.733.049	106.061.731	114.451	106.176.182	3.106.473	109.282.655	-59.242.575
58	42.432.942	6.051.651	48.484.593	6.307.308	3.363.141	727.919	70.564.282	7.832.356	13.250.116	102.045.122	103.294	102.148.417	3.016.864	105.165.280	-56.680.687
59	41.099.661	5.874.344	46.974.005	6.145.972	3.252.150	710.788	67.656.389	7.683.756	12.783.489	98.232.543	93.051	98.325.594	2.929.839	101.255.433	-54.281.428
60	39.802.969	5.702.207	45.505.176	5.989.039	3.147.177	693.779	64.938.947	7.535.192	12.337.781	94.641.915	83.598	94.725.513	2.845.324	97.570.837	-52.065.661
61	38.546.316	5.535.962	44.082.278	5.836.912	3.047.809	677.080	62.395.704	7.389.413	11.909.987	91.256.905	74.847	91.331.752	2.763.247	94.094.999	-50.012.721
62	37.327.376	5.374.113	42.701.489	5.688.410	2.953.624	660.463	60.021.002	7.239.146	11.499.470	88.062.116	66.730	88.128.846	2.683.538	90.812.384	-48.110.895
63	36.145.556	5.217.080	41.362.635	5.542.712	2.864.113	643.849	57.829.694	7.082.187	11.105.570	85.068.125	59.203	85.127.328	2.606.129	87.733.457	-46.370.821
64	35.005.443	5.064.907	40.070.350	5.400.294	2.778.823	627.478	55.800.748	6.922.500	10.727.558	82.257.401	52.234	82.309.635	2.530.952	84.840.587	-44.770.237
65	33.902.749	4.916.732	38.819.481	5.260.475	2.697.295	611.290	53.928.899	6.759.110	10.364.873	79.621.942	45.802	79.667.745	2.457.944	82.125.688	-43.306.207
66	32.839.864	4.773.326	37.613.190	5.122.992	2.619.155	595.285	52.187.046	6.591.616	10.011.000	77.127.095	39.889	77.166.984	2.387.041	79.554.025	-41.940.836
67	31.811.247	4.633.709	36.444.956	4.987.582	2.544.035	579.480	50.566.364	6.420.679	9.664.599	74.762.740	34.481	74.797.220	2.318.184	77.115.405	-40.670.448
68	30.813.505	4.498.158	35.311.663	4.854.128	2.471.565	563.928	49.062.066	6.247.936	9.326.077	72.525.701	29.559	72.555.260	2.251.314	74.806.573	-39.494.911
69	29.851.338	4.366.101	34.217.439	4.722.619	2.401.526	548.656	47.632.400	6.074.539	8.996.920	70.376.660	25.108	70.401.767	2.186.372	72.588.139	-38.370.700
70	28.918.764	4.237.067	33.155.831	4.593.201	2.333.656	533.727	46.281.767	5.902.561	8.680.382	68.325.294	21.110	68.346.404	2.123.304	70.469.707	-37.313.876
71	28.017.011	4.111.634	32.128.645	4.465.874	2.267.725	519.159	44.998.665	5.732.913	8.375.353	66.359.688	17.547	66.377.235	2.062.054	68.439.289	-36.310.644
72	27.142.392	3.988.921	31.131.313	4.340.445	2.203.458	504.933	43.791.051	5.566.122	8.083.921	64.489.930	14.403	64.504.333	2.002.572	66.506.905	-35.375.693
73	26.293.842	3.869.531	30.163.373	4.217.001	2.140.604	491.102	42.651.540	5.404.197	7.805.519	62.709.963	11.660	62.721.623	1.944.806	64.666.429	-34.503.056
74	25.473.309	3.752.207	29.226.230	4.095.541	2.078.998	477.651	41.558.069	5.247.576	7.541.716	60.999.551	9.295	61.008.847	1.888.705	62.897.552	-33.671.323
75	24.676.962	3.639.045	28.316.008	3.975.922	2.018.492	464.531	40.506.205	5.095.885	7.293.466	59.354.501	7.286	59.361.787	1.834.224	61.196.010	-32.880.003
76	23.906.638	3.528.363	27.435.001	3.858.620	1.958.998	451.848	39.481.633	4.952.060	7.060.247	57.763.404	5.603	57.769.007	1.781.313	59.550.320	-32.115.320
77	23.160.092	3.420.262	26.580.354	3.743.444	1.900.421	439.527	38.486.904	4.814.984	6.843.889	56.229.170	4.218	56.233.388	1.729.929	57.963.317	-31.382.963
78	22.438.810	3.315.146	25.753.956	3.630.489	1.842.742	427.552	37.505.200	4.684.562	6.642.291	54.732.836	3.103	54.735.939	1.680.027	56.415.966	-30.662.010
79	21.743.178	3.212.744	24.955.922	3.519.838	1.785.961	415.896	36.533.258	4.560.532	6.454.567	53.270.051	2.225	53.272.277	1.631.565	54.903.842	-29.947.920
80	21.070.219	3.113.135	24.183.354	3.411.516	1.730.075	404.535	35.572.967	4.442.441	6.278.606	51.840.140	1.552	51.841.691	1.584.501	53.426.192	-29.242.838
81	20.420.548	3.016.570	23.437.118	3.305.574	1.675.133	393.441	34.614.396	4.329.696	6.111.193	50.429.434	1.048	50.430.481	1.538.794	51.969.275	-28.532.157
82	19.791.551	2.922.866	22.714.417	3.202.075	1.621.194	382.589	33.656.333	4.221.603	5.950.923	49.034.718	682	49.035.400	1.494.406	50.529.806	-27.815.389
83	19.183.123	2.832.101	22.015.223	3.101.095	1.568.349	371.949	32.693.458	4.117.389	5.796.161	47.648.401	426	47.648.827	1.451.298	49.100.125	-27.084.902
84	18.594.168	2.744.059	21.338.227	3.002.692	1.516.684	361.498	31.727.784	4.016.256	5.646.001	46.270.915	254	46.271.169	1.409.433	47.680.602	-26.342.376
85	18.023.534	2.658.792	20.682.326	2.906.901	1.466.280	351.219	30.762.639	3.917.489	5.499.101	44.903.628	143	44.903.771	1.368.777	46.272.547	-25.590.222
86	17.471.334	2.576.277	20.047.611	2.813.764	1.417.219	341.096	29.799.254	3.820.419	5.354.235	43.545.987	75	43.546.062	1.329.293	44.875.355	-24.827.744
87	16.936.121	2.496.434	19.432.555	2.723.321	1.369.586	331.118	28.837.642	3.724.461	5.210.476	42.196.605	36	42.196.641	1.290.948	43.487.589	-24.055.034
88	16.417.521	2.419.254	18.836.775	2.635.602	1.323.455	321.279	27.881.614	3.629.118	5.067.383	40.858.450	16	40.858.466	1.253.709	42.112.175	-23.275.400
89	15.914.273	2.344.610	18.258.883	2.550.613	1.278.877	311.578	26.936.747	3.534.027	4.925.076	39.536.916	6	39.536.922	1.217.544	40.754.466	-22.495.583
90	15.425.721	2.272.493	17.698.214	2.468.355	1.235.893	302.018	26.005.807	3.438.940	4.783.732	38.234.744	2	38.234.746	1.182.423	39.417.169	-21.718.955
91	14.951.836	2.202.860	17.154.695	2.388.823	1.194.532	292.605	25.091.855	3.343.713	4.643.700	36.955.227	0	36.955.227	1.148.314	38.103.541	-20.948.846
92	14.492.023	2.135.647	16.627.670	2.312.001	1.154.808	283.349	24.197.853	3.248.301	4.505.344	35.701.655	-	35.701.655	1.115.190	36.816.845	-20.189.175
93	14.045.877	2.070.745	16.116.622	2.237.865	1.116.718	274.262	23.327.257	3.152.753	4.369.104	34.477.959	-	34.477.959	1.083.021	35.560.980	-19.444.358
94	13.612.847	2.008.049	15.620.896	2.166.373	1.080.242	265.357	22.483.654	3.057.208	4.235.341	33.288.175	-	33.288.175	1.051.780	34.339.955	-18.719.058
95	13.192.517	1.947.477	15.139.994	2.097.470	1.045.343	256.648	21.669.958	2.961.866	4.104.406	32.135.691	-	32.135.691	1.021.440	33.157.132	-18.017.138
96	12.784.455	1.888.930	14.673.385	2.031.087	1.011.968	248.150	20.888.885	2.866.985	3.976.643	31.023.719	-	31.023.719	991.976	32.015.694	-17.342.309
97	12.388.494	1.832.345	14.220.839	1.967.147	980.052	239.876	20.142.088	2.772.859	3.852.228	29.954.249	-	29.954.249	963.361	30.917.610	-16.696.771
98	12.004.257	1.777.612	13.781.869	1.905.562	949.520	231.839	19.430.705	2.679.806	3.731.236	28.928.668	-	28.928.668	935.572	29.864.240	-16.082.370
99	11.631.358	1.724.643	13.356.001	1.846.235	920.292	224.049	18.755.129	2.588.160	3.613.647	27.947.510	-	27.947.510	908.584	28.856.094	-15.500.094
100	11.269.687	1.673.343	12.943.029	1.789.067	892.283	216.515	18.114.640	2.498.243	3.499.461	27.010.209	-	27.010.209	882.375	27.892.583	-14.949.554

AFILIADOS PASIVOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

**PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Total Prestaciones
1	103.324.551	8.311.503	39.055.052	219.688	3.460.825	154.371.619
2	99.244.601	8.021.748	37.258.620	431.637	6.764.812	151.721.418
3	95.071.698	7.730.414	35.508.492	635.335	9.911.689	148.857.629
4	90.814.657	7.437.590	33.807.567	830.501	12.898.529	145.788.844
5	86.483.068	7.143.604	32.156.621	1.016.839	15.719.608	142.519.741
6	82.087.105	6.848.859	30.556.065	1.194.013	18.366.292	139.052.333
7	77.636.645	6.553.508	29.006.528	1.361.771	20.827.596	135.386.048
8	73.142.513	6.257.819	27.508.262	1.519.703	23.090.220	131.518.517
9	68.617.847	5.962.066	26.060.660	1.667.331	25.138.413	127.446.317
10	64.078.072	5.666.750	24.662.834	1.804.062	26.954.589	123.166.306
11	59.541.762	5.372.410	23.313.943	1.929.170	28.519.636	118.676.921
12	55.031.208	5.079.961	22.013.085	2.041.643	29.813.563	113.979.459
13	50.572.077	4.789.869	20.759.527	2.140.689	30.817.052	109.079.214
14	46.192.373	4.502.840	19.552.424	2.225.350	31.513.383	103.986.370
15	41.921.005	4.219.656	18.391.402	2.294.665	31.890.283	98.717.011
16	37.786.956	3.941.245	17.275.993	2.347.713	31.941.592	93.293.499
17	33.817.995	3.668.352	16.205.620	2.383.783	31.668.443	87.744.193
18	30.039.295	3.401.814	15.180.035	2.402.345	31.079.256	82.102.744
19	26.472.682	3.142.411	14.199.127	2.403.312	30.190.423	76.407.955
20	23.135.432	2.891.011	13.262.812	2.386.813	29.026.012	70.702.078
21	20.039.930	2.648.422	12.371.064	2.353.331	27.617.222	65.029.969
22	17.194.728	2.415.401	11.523.831	2.303.667	26.000.961	59.438.588
23	14.603.543	2.192.696	10.720.519	2.238.954	24.218.281	53.973.993
24	12.265.997	1.980.984	9.960.437	2.160.601	22.312.662	48.680.680
25	10.179.535	1.780.848	9.243.026	2.070.305	20.328.376	43.602.091
26	8.338.702	1.592.733	8.567.215	1.969.965	18.309.656	38.778.271
27	6.734.243	1.416.958	7.931.719	1.861.446	16.299.084	34.243.451
28	5.353.824	1.253.743	7.335.301	1.746.698	14.336.322	30.025.888
29	4.182.637	1.103.216	6.776.627	1.627.759	12.456.979	26.147.218
30	3.205.076	965.335	6.254.473	1.506.592	10.690.398	22.621.874
31	2.404.751	839.906	5.767.486	1.385.098	9.059.766	19.457.006
32	1.762.777	726.648	5.314.318	1.265.006	7.582.185	16.650.935
33	1.258.867	625.147	4.893.572	1.147.857	6.267.851	14.193.294
34	872.766	534.872	4.503.808	1.034.932	5.120.084	12.066.462
35	584.930	455.180	4.143.774	927.378	4.136.224	10.247.486
36	377.072	385.344	3.812.188	826.110	3.308.448	8.709.162
37	232.352	324.578	3.507.592	731.802	2.624.759	7.421.083
38	135.697	272.062	3.228.414	644.933	2.070.251	6.351.358
39	74.284	226.962	2.973.231	565.699	1.628.153	5.468.330
40	37.531	188.462	2.740.596	494.076	1.281.214	4.741.879
41	17.083	155.773	2.528.986	429.950	1.012.780	4.144.571
42	6.748	128.153	2.337.045	373.110	807.349	3.652.405
43	2.118	104.924	2.163.296	323.169	651.142	3.244.648
44	397	85.462	2.006.311	279.664	532.511	2.904.346
45	-	69.214	1.864.765	242.051	441.973	2.618.003
46	-	55.696	1.737.366	209.743	372.125	2.374.930
47	-	44.486	1.622.846	182.191	317.440	2.166.963
48	-	35.226	1.519.882	158.868	273.797	1.987.773
49	-	27.609	1.427.299	139.222	238.248	1.832.378
50	-	21.383	1.343.828	122.723	208.700	1.696.633

**PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Total Prestaciones
51	-	16.328	1.268.336	108.899	183.637	1.577.200
52	-	12.270	1.199.705	97.320	162.028	1.471.324
53	-	9.051	1.136.802	87.591	143.108	1.376.552
54	-	6.537	1.078.529	79.372	126.326	1.290.764
55	-	4.610	1.023.923	72.356	111.280	1.212.167
56	-	3.165	972.051	66.273	97.648	1.139.137
57	-	2.109	922.093	60.904	85.232	1.070.338
58	-	1.360	873.311	56.067	73.902	1.004.641
59	-	846	825.167	51.616	63.585	941.213
60	-	505	777.243	47.441	54.230	879.418
61	-	288	729.311	43.457	45.799	818.856
62	-	157	681.237	39.606	38.257	759.256
63	-	80	633.052	35.851	31.578	700.562
64	-	39	584.877	32.162	25.745	642.822
65	-	17	536.931	28.544	20.719	586.212
66	-	7	489.479	25.023	16.446	530.956
67	-	3	442.822	21.627	12.869	477.319
68	-	1	397.238	18.392	9.925	425.555
69	-	-	353.030	15.355	7.547	375.932
70	-	-	310.510	12.554	5.648	328.712
71	-	-	269.983	10.021	4.157	284.161
72	-	-	231.768	7.796	3.015	242.579
73	-	-	196.190	5.895	2.154	204.239
74	-	-	163.503	4.314	1.515	169.332
75	-	-	133.945	3.040	1.046	138.031
76	-	-	107.635	2.052	706	110.392
77	-	-	84.653	1.315	464	86.432
78	-	-	65.038	795	294	66.127
79	-	-	48.699	446	179	49.324
80	-	-	35.432	229	102	35.762
81	-	-	24.957	104	54	25.115
82	-	-	16.942	40	26	17.008
83	-	-	11.026	12	11	11.049
84	-	-	6.835	3	4	6.841
85	-	-	3.999	-	1	4.000
86	-	-	2.188	-	-	2.188
87	-	-	1.097	-	-	1.097
88	-	-	494	-	-	494
89	-	-	189	-	-	189
90	-	-	60	-	-	60
91	-	-	8	-	-	8
92	-	-	-	-	-	-
93	-	-	-	-	-	-
94	-	-	-	-	-	-
95	-	-	-	-	-	-
96	-	-	-	-	-	-
97	-	-	-	-	-	-
98	-	-	-	-	-	-
99	-	-	-	-	-	-
100	-	-	-	-	-	-

VALORES ACTUALES AL 4%

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Total Prestaciones
0	964.196.174	88.441.694	410.593.240	30.804.811	379.277.157	1.873.313.076
1	99.350.530	7.991.830	37.552.934	211.239	3.327.716	148.434.249
2	91.757.212	7.416.557	34.447.689	399.073	6.254.449	140.274.980
3	84.518.394	6.872.310	31.566.920	564.810	8.811.456	132.333.890
4	77.628.749	6.357.683	28.898.850	709.916	11.025.717	124.620.915
5	71.082.778	5.871.522	26.430.398	835.768	12.920.372	117.140.838
6	64.874.631	5.412.752	24.148.902	943.646	14.515.147	109.895.078
7	58.997.470	4.980.127	22.042.577	1.034.834	15.827.262	102.882.269
8	53.444.518	4.572.527	20.100.018	1.110.432	16.871.798	96.099.292
9	48.209.989	4.188.868	18.309.874	1.171.444	17.661.916	89.542.092
10	43.288.849	3.828.253	16.661.327	1.218.760	18.209.554	83.206.743
11	38.677.193	3.489.815	15.144.293	1.253.152	18.525.812	77.090.265
12	34.372.330	3.172.928	13.749.308	1.275.204	18.621.463	71.191.234
13	30.372.279	2.876.671	12.467.634	1.285.642	18.507.923	65.510.149
14	26.674.944	2.600.278	11.291.037	1.285.084	18.198.194	60.049.537
15	23.277.246	2.343.025	10.212.093	1.274.146	17.707.542	54.814.052
16	20.174.765	2.104.263	9.223.794	1.253.463	17.053.877	49.810.162
17	17.361.254	1.883.234	8.319.532	1.223.771	16.257.731	45.045.521
18	14.828.241	1.679.231	7.493.292	1.185.865	15.341.594	40.528.223
19	12.565.058	1.491.522	6.739.508	1.140.714	14.329.656	36.266.457
20	10.558.709	1.319.420	6.052.974	1.089.310	13.247.093	32.267.505
21	8.794.195	1.162.217	5.428.839	1.032.721	12.119.365	28.537.335
22	7.255.408	1.019.191	4.862.543	972.045	10.971.245	25.080.432
23	5.925.042	889.635	4.349.597	908.403	9.825.994	21.898.670
24	4.785.229	772.824	3.885.780	842.897	8.704.648	18.991.378
25	3.818.515	668.026	3.467.214	776.606	7.625.515	16.355.877
26	3.007.680	574.482	3.090.102	710.545	6.604.096	13.986.905
27	2.335.547	491.425	2.750.852	645.580	5.652.792	11.876.196
28	1.785.380	418.095	2.446.157	582.484	4.780.841	10.012.957
29	1.341.169	353.748	2.172.935	521.943	3.994.348	8.384.143
30	988.185	297.631	1.928.371	464.510	3.296.049	6.974.746
31	712.913	248.999	1.709.830	410.626	2.685.860	5.768.229
32	502.494	207.137	1.514.889	360.600	2.161.362	4.746.481
33	345.048	171.349	1.341.300	314.621	1.717.981	3.890.299
34	230.019	140.967	1.186.988	272.758	1.349.409	3.180.141
35	148.230	115.350	1.050.096	235.012	1.048.183	2.596.871
36	91.881	93.896	928.911	201.297	806.165	2.122.150
37	54.439	76.048	821.818	171.459	614.973	1.738.736
38	30.571	61.292	727.315	145.294	466.397	1.430.868
39	16.091	49.165	644.063	122.542	352.692	1.184.553
40	7.817	39.255	570.836	102.911	266.863	987.681
41	3.421	31.198	506.500	86.110	202.837	830.066
42	1.299	24.679	450.056	71.852	155.475	703.362
43	392	19.429	400.574	59.841	120.571	600.806
44	71	15.216	357.216	49.793	94.812	517.108
45	-	11.849	319.245	41.439	75.665	448.198
46	-	9.168	285.995	34.527	61.257	390.946
47	-	7.041	256.868	28.838	50.245	342.992
48	-	5.361	231.318	24.179	41.670	302.529
49	-	4.040	208.872	20.374	34.866	268.152
50	-	3.009	189.094	17.269	29.367	238.738

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Total Prestaciones
51	-	2.209	171.607	14.734	24.846	213.396
52	-	1.596	156.078	12.661	21.079	191.414
53	-	1.132	142.206	10.957	17.902	172.197
54	-	786	129.727	9.547	15.195	155.255
55	-	533	118.422	8.368	12.870	140.194
56	-	352	108.099	7.370	10.859	126.680
57	-	226	98.599	6.513	9.114	114.451
58	-	140	89.791	5.765	7.598	103.294
59	-	84	81.578	5.103	6.286	93.051
60	-	48	73.885	4.510	5.155	83.598
61	-	26	66.662	3.972	4.186	74.847
62	-	14	59.873	3.481	3.362	66.730
63	-	7	53.498	3.030	2.669	59.203
64	-	3	47.526	2.613	2.092	52.234
65	-	1	41.952	2.230	1.619	45.802
66	-	1	36.773	1.880	1.236	39.889
67	-	0	31.989	1.562	930	34.481
68	-	0	27.592	1.277	689	29.559
69	-	-	23.578	1.026	504	25.108
70	-	-	19.941	806	363	21.110
71	-	-	16.671	619	257	17.547
72	-	-	13.761	463	179	14.403
73	-	-	11.201	337	123	11.660
74	-	-	8.976	237	83	9.295
75	-	-	7.070	160	55	7.286
76	-	-	5.463	104	36	5.603
77	-	-	4.131	64	23	4.218
78	-	-	3.052	37	14	3.103
79	-	-	2.197	20	8	2.225
80	-	-	1.537	10	4	1.552
81	-	-	1.041	4	2	1.048
82	-	-	680	2	1	682
83	-	-	425	0	0	426
84	-	-	253	0	0	254
85	-	-	143	-	0	143
86	-	-	75	-	-	75
87	-	-	36	-	-	36
88	-	-	16	-	-	16
89	-	-	6	-	-	6
90	-	-	2	-	-	2
91	-	-	0	-	-	0
92	-	-	-	-	-	-
93	-	-	-	-	-	-
94	-	-	-	-	-	-
95	-	-	-	-	-	-
96	-	-	-	-	-	-
97	-	-	-	-	-	-
98	-	-	-	-	-	-
99	-	-	-	-	-	-
100	-	-	-	-	-	-

PROYECCIÓN DE RECURSOS

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
0	Reserva Inicial	1.707.267.435
1	46.672.388	1.822.230.520
2	40.112.384	1.935.232.125
3	30.709.624	2.043.351.034
4	23.613.430	2.148.698.505
5	15.563.184	2.250.209.629
6	10.552.882	2.350.770.896
7	2.446.043	2.447.247.776
8 -	4.662.656	2.540.475.031
9 -	13.375.400	2.628.718.631
10 -	18.163.339	2.715.704.037
11 -	29.516.419	2.794.815.779
12 -	42.413.373	2.864.195.038
13 -	56.267.013	2.922.495.827
14 -	64.654.084	2.974.741.575
15 -	74.483.217	3.019.248.022
16 -	84.400.715	3.055.617.228
17 -	90.622.604	3.087.219.312
18 -	95.935.906	3.114.772.178
19 -	101.638.479	3.137.724.586
20 -	104.581.649	3.158.651.921
21 -	111.377.256	3.173.620.741
22 -	117.391.700	3.183.173.871
23 -	127.068.580	3.183.432.245
24 -	138.061.003	3.172.708.532
25 -	154.379.178	3.145.237.696

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
26 -	171.499.822	3.099.547.381
27 -	187.820.835	3.035.708.442
28 -	210.581.321	2.946.555.458
29 -	232.221.875	2.832.195.802
30 -	251.504.188	2.693.979.446
31 -	269.639.363	2.532.099.261
32 -	286.421.245	2.346.961.986
33 -	301.551.766	2.139.288.700
34 -	317.175.147	1.907.685.101
35 -	340.079.936	1.643.912.568
36 -	361.722.466	1.347.946.605
37 -	388.442.442	1.013.422.027
38 -	415.753.818	638.205.090
39 -	439.303.428	224.429.866
40 -	460.692.859	
41 -	481.991.591	
42 -	496.997.539	
43 -	508.676.961	
44 -	519.597.016	
45 -	530.335.553	
46 -	539.691.178	
47 -	548.050.318	
48 -	555.266.813	
49 -	560.659.687	
50 -	564.282.569	