

ANEXOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

**PROYECCION DEMOGRAFICO FINANCIERA
VALUACION PROYECTADA**

Año	Aportes	Aportes	Total	Pensión por	Jubilación	Pensión	Jubilación	Pensión	Adicional por	Total	Prestaciones	Total	Gastos	Total Egresos	Resultado
	Honorarios	Ingresos	Muerte	por Invalidez	Ordinaria	derivada de Invalidez	Ordinaria	derivada de Jub. O.	Honorarios	Prestaciones Futuras	Actuales	Prestaciones		Annual	
1	144.144.841	17.797.664	161.942.506	939.463	609.957	-	12.695.295	113.621	1.083.748	15.442.084	111.825.163	127.267.246	11.305.050	138.572.296	23.370.209
2	149.299.443	18.612.964	167.912.407	1.877.409	1.217.197	7.782	23.888.128	322.739	1.415.681	28.728.936	109.918.522	138.647.458	11.418.101	150.065.558	17.846.849
3	154.468.748	19.557.194	174.025.942	2.820.852	1.824.949	23.338	34.356.765	627.724	1.824.309	41.477.937	107.868.007	149.345.944	11.532.282	160.878.225	13.147.716
4	159.381.300	20.479.873	179.861.172	3.755.834	2.426.499	46.708	46.292.483	1.049.991	2.413.108	55.984.623	105.677.583	161.662.207	11.647.604	173.309.811	6.551.361
5	164.595.426	21.498.717	186.094.143	4.692.264	3.028.535	77.771	56.596.544	1.586.440	2.915.859	68.897.412	103.349.636	172.247.049	11.764.080	184.011.129	2.083.014
6	169.722.844	22.480.995	192.203.839	5.623.779	3.628.414	116.493	67.608.024	2.250.108	3.569.702	82.796.520	100.884.952	183.681.472	11.881.721	195.563.193	-3.359.354
7	174.958.008	23.536.048	198.494.056	6.570.125	4.232.114	162.751	76.773.201	3.025.744	4.199.417	94.963.353	98.282.663	193.246.017	12.000.538	205.246.555	-6.752.500
8	177.673.051	24.604.980	202.278.030	7.522.120	4.834.381	216.610	87.379.336	3.926.207	4.967.349	108.846.004	95.540.616	204.386.620	12.120.544	216.507.164	-14.229.133
9	183.001.583	25.706.594	208.708.177	8.483.461	5.435.347	278.024	97.425.446	4.950.251	5.718.625	122.291.153	92.655.976	214.947.129	12.241.749	227.188.878	-18.480.701
10	188.417.528	26.836.091	215.253.619	9.438.248	6.033.562	346.925	108.352.198	6.114.829	6.672.662	136.958.424	89.626.214	226.584.638	12.364.167	238.948.805	-23.695.186
11	192.310.625	27.884.598	220.195.223	10.405.621	6.637.030	423.106	116.790.621	7.398.941	7.484.675	149.139.993	86.449.363	235.589.357	12.487.808	248.077.165	-27.881.943
12	196.076.662	28.962.736	225.039.399	11.365.502	7.233.843	506.542	127.776.587	8.820.526	8.559.568	164.262.568	83.125.382	247.387.950	12.612.686	260.000.637	-34.961.238
13	199.921.036	30.158.998	230.080.034	12.307.974	7.818.843	596.924	139.866.191	10.385.650	9.749.520	180.825.103	79.656.677	260.481.780	12.738.813	273.220.593	-43.140.559
14	203.588.838	31.293.655	234.882.493	13.219.667	8.391.025	693.804	152.299.014	12.100.754	11.113.713	197.817.978	76.048.978	273.866.956	12.866.201	286.733.157	-51.850.664
15	207.554.167	32.536.811	240.090.977	14.126.138	8.963.664	796.543	161.116.543	13.929.966	12.326.600	211.258.915	72.311.974	283.570.889	12.994.863	296.565.752	-56.474.775
16	210.680.474	33.618.950	244.299.425	15.026.816	9.537.133	904.686	170.281.009	15.858.436	13.649.757	225.257.837	68.459.564	293.717.402	13.124.812	306.842.214	-62.542.789
17	214.018.444	34.835.575	248.854.019	15.908.871	10.112.941	1.017.709	179.495.986	17.882.177	15.098.729	239.516.414	64.510.025	304.026.440	13.256.060	317.282.500	-68.428.481
18	216.278.202	36.012.405	252.290.608	16.791.485	10.700.537	1.135.000	185.665.754	19.961.308	16.462.051	250.716.135	60.485.911	311.202.046	13.388.621	324.590.667	-72.300.059
19	219.779.125	37.179.912	256.959.037	17.676.699	11.304.414	1.256.031	191.134.041	22.070.483	17.708.057	261.149.724	56.413.219	317.562.944	13.522.507	331.085.451	-74.126.413
20	222.998.098	38.414.144	261.412.243	18.563.605	11.925.715	1.380.306	197.149.584	24.184.899	18.871.624	272.075.732	52.320.900	324.396.632	13.657.732	338.054.364	-76.642.122
21	225.803.391	39.462.410	265.265.801	19.453.568	12.572.930	1.507.252	201.123.544	26.275.141	20.119.231	281.051.667	48.239.570	329.291.238	13.794.309	343.085.547	-77.819.746
22	228.190.694	40.541.550	268.732.245	20.343.206	13.234.148	1.636.302	207.367.892	28.318.815	21.538.360	292.438.723	44.201.510	336.640.233	13.932.253	350.572.485	-81.840.241
23	230.272.062	41.502.541	271.774.604	21.239.733	13.918.072	1.766.797	212.467.513	30.283.054	23.055.634	302.730.802	40.239.974	342.970.776	14.071.575	357.042.351	-85.267.747
24	232.025.621	42.424.480	274.450.102	22.134.761	14.613.782	1.898.187	219.967.904	32.153.345	24.540.195	315.308.173	36.387.164	351.695.337	14.212.291	365.907.628	-91.457.526
25	233.907.151	43.415.470	277.322.621	23.026.938	15.315.218	2.029.751	228.229.457	33.911.139	26.262.463	328.774.965	32.674.275	361.449.241	14.354.414	375.803.654	-98.481.034
26	235.438.890	44.227.515	279.666.405	23.912.040	16.010.660	2.160.752	239.734.730	35.544.138	28.621.973	345.984.293	29.131.099	375.115.391	14.497.958	389.613.349	-109.946.944
27	237.020.955	45.082.351	282.103.306	24.791.564	16.700.464	2.290.473	251.286.501	37.037.911	31.015.259	363.122.172	25.784.136	388.906.308	14.642.937	403.549.245	-121.445.940
28	238.777.322	45.843.244	284.620.566	25.668.209	17.382.982	2.418.275	262.934.123	38.380.791	33.482.682	380.267.061	22.655.278	402.922.339	14.789.367	417.711.706	-133.091.140
29	240.470.023	46.645.724	287.115.746	26.527.277	18.043.320	2.543.638	278.852.632	39.584.123	36.262.500	401.813.489	19.761.673	421.575.162	14.937.260	436.512.422	-149.396.676
30	242.210.174	47.415.411	289.625.585	27.390.617	18.688.106	2.666.107	293.423.690	40.626.499	38.779.646	421.574.667	17.116.061	438.690.727	15.086.633	453.777.360	-164.151.775
31	244.196.415	48.089.111	292.285.526	28.272.721	19.317.753	2.785.565	307.406.145	41.498.436	41.654.205	440.934.825	14.725.497	455.660.322	15.237.499	470.897.821	-178.612.295
32	246.082.006	48.807.758	294.889.764	29.176.261	19.939.442	2.902.134	318.994.099	42.206.234	44.553.270	457.771.441	12.590.675	470.362.116	15.389.874	485.751.991	-190.862.226
33	247.960.549	49.317.877	297.278.426	30.096.690	20.541.329	3.016.109	333.087.245	42.767.564	48.066.063	477.574.999	10.706.255	488.281.254	15.543.773	503.825.027	-206.546.602
34	249.850.256	49.909.765	299.760.022	31.037.243	21.125.103	3.127.804	346.347.052	43.198.367	51.301.464	496.137.033	9.061.387	505.198.420	15.699.211	520.897.631	-221.137.610
35	251.598.458	50.408.489	302.006.947	31.998.198	21.686.938	3.237.692	359.969.387	43.517.055	54.927.260	515.336.531	7.640.728	522.977.259	15.856.203	538.833.462	-236.826.515
36	252.691.661	50.764.256	303.455.917	32.968.410	22.205.807	3.346.283	378.047.744	43.757.337	59.371.973	539.697.555	6.425.825	546.123.379	16.014.765	562.138.144	-258.682.227
37	253.767.347	51.138.849	304.906.196	33.951.031	22.684.378	3.454.057	394.742.193	43.933.486	63.683.192	562.448.337	5.395.964	567.844.301	16.174.913	584.019.214	-279.113.018
38	254.875.315	51.425.242	306.300.557	34.935.759	23.109.644	3.561.567	413.924.262	44.091.643	68.516.157	588.139.031	4.529.250	592.668.281	16.336.662	609.004.943	-302.704.386
39	255.659.845	51.732.290	307.392.136	35.913.066	23.482.048	3.669.313	432.225.132	44.256.107	73.228.107	612.773.772	3.803.755	616.577.527	16.500.028	633.077.555	-325.685.419
40	256.734.965	52.036.183	308.771.148	36.874.069	23.808.623	3.777.683	448.107.270	44.439.147	78.205.757	635.212.549	3.198.469	638.411.018	16.665.029	655.076.047	-346.304.899
41	258.169.331	52.326.007	310.495.337	37.806.570	24.092.772	3.886.947	462.536.010	44.699.211	83.330.774	656.352.284	2.693.956	659.046.240	16.831.679	675.877.919	-365.382.581
42	260.059.017	52.608.736	312.667.753	38.713.991	24.342.417	3.997.371	474.376.061	45.052.265	88.203.323	674.685.428	2.272.922	676.958.350	16.999.996	693.958.346	-381.290.593
43	261.978.658	52.920.543	314.899.201	39.593.879	24.562.449	4.109.037	484.411.335	45.486.849	92.930.507	691.094.056	1.920.781	693.014.836	17.169.996	710.184.832	-395.285.631
44	263.974.153	53.267.748	317.241.901	40.444.873	24.752.630	4.222.038	493.852.181	46.017.794	97.518.667	706.808.182	1.625.315	708.433.498	17.341.696	725.775.193	-408.533.292
45	265.880.849	53.607.984	319.488.833	41.266.070	24.912.113	4.336.402	502.858.986	46.669.832	101.937.342	721.980.746	1.376.864	723.357.611	17.515.113	740.872.723	-421.383.890
46	267.457.093	53.960.538	321.417.631	42.057.614	25.042.299	4.451.689	510.963.350	47.447.647	106.051.245	736.013.846	1.167.302	737.181.148	17.690.264	754.871.411	-433.453.781
47	269.209.780	54.347.188	323.556.967	42.822.979	25.144.819	4.568.122	518.181.557	48.346.516	109.911.829	748.975.823	990.274	749.966.097	17.867.166	767.833.263	-444.276.296
48	270.695.569	54.762.396	325.457.965	43.561.956	25.221.790	4.684.959	524.463.921	49.346.126	113.518.723	760.797.475	840.829	761.638.304	18.045.838	779.684.142	-454.226.177
49	272.280.813	55.230.002	327.510.815	44.278.235	25.275.790	4.802.786	529.815.497	50.515.158	116.850.458	771.537.924	714.801	772.252.726	18.226.296	790.479.022	-462.968.207
50	274.117.632	55.721.381	329.839.013	44.976.147	25.310.426	4.921.772	534.091.843	51.866.410	119.877.170	781.043.769	608.746	781.652.515	18.408.559	800.061.074	-470.222.061

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VALUACION PROYECTADA**

Año	Aportes	Aportes	Total	Pensión por	Jubilación por	Pensión	Jubilación	Pensión	Adicional por	Total	Prestaciones	Total	Gastos	Total Egresos	Resultado
	Honorarios	Honorarios	Ingresos	Muerte	Invalidez	derivada de Invalidez	Ordinaria	derivada de Jub. O.	Honorarios	Prestaciones Futuras	Actuales	Prestaciones		Annual	
51	276.157.951	56.272.824	332.430.775	45.658.747	25.331.707	5.041.053	536.825.034	53.355.597	122.453.295	788.665.433	519.527	789.184.960	18.592.645	807.777.605	-475.346.829
52	278.366.639	56.875.785	335.242.423	46.329.620	25.343.865	5.160.116	538.546.577	54.953.380	124.706.429	795.039.987	444.526	795.484.513	18.778.571	814.263.084	-479.020.661
53	280.717.829	57.540.730	338.258.559	46.991.043	25.352.371	5.278.138	539.077.102	56.638.258	126.626.242	799.963.153	381.623	800.344.777	18.966.357	819.311.134	-481.052.575
54	283.086.345	58.252.328	341.338.673	47.647.124	25.362.861	5.394.865	538.483.172	58.400.992	128.186.176	803.475.190	328.775	803.803.965	19.156.021	822.959.986	-481.621.313
55	285.448.656	59.012.836	344.461.492	48.305.120	25.381.183	5.510.195	536.808.974	60.233.180	129.386.254	805.624.906	284.248	805.909.154	19.347.581	825.256.735	-480.795.244
56	287.807.115	59.824.750	347.631.865	48.965.549	25.412.418	5.623.238	534.322.768	62.100.244	130.252.639	806.676.857	246.602	806.923.459	19.541.057	826.464.515	-478.832.651
57	290.086.586	60.659.925	350.746.511	49.631.864	25.459.708	5.734.157	531.555.573	63.990.796	130.923.158	807.295.256	214.552	807.509.808	19.736.467	827.246.276	-476.499.765
58	292.357.670	61.526.820	353.884.489	50.305.744	25.526.642	5.842.465	528.464.837	65.885.000	131.380.988	807.405.675	187.159	807.592.834	19.933.832	827.526.666	-473.642.177
59	294.562.425	62.417.051	356.979.476	50.986.463	25.615.268	5.947.421	525.454.629	67.747.230	131.652.837	807.403.847	163.542	807.567.389	20.133.170	827.700.559	-470.721.083
60	296.740.226	63.330.782	360.071.008	51.673.684	25.727.745	6.047.964	522.522.866	69.532.986	131.736.069	807.241.314	143.070	807.384.384	20.334.502	827.718.886	-467.647.878
61	298.921.524	64.266.653	363.188.177	52.365.460	25.865.600	6.144.657	519.828.268	71.246.367	131.687.081	807.137.433	125.200	807.262.633	20.537.847	827.800.480	-464.612.302
62	301.043.974	65.204.196	366.248.170	53.068.543	26.028.603	6.238.953	517.784.799	72.908.179	131.626.155	807.655.231	109.509	807.764.741	20.743.225	828.507.966	-462.259.796
63	303.177.707	66.133.567	369.311.274	53.774.449	26.216.151	6.328.932	516.465.292	74.453.658	131.579.972	808.818.454	95.611	808.914.065	20.950.658	829.864.722	-460.553.449
64	305.296.639	67.061.276	372.357.915	54.477.938	26.426.293	6.414.034	516.151.589	75.858.614	131.565.824	810.894.292	83.236	810.977.528	21.160.164	832.137.693	-459.779.778
65	307.457.335	67.987.541	375.444.876	55.181.750	26.657.281	6.495.848	516.750.674	77.149.353	131.614.529	813.849.435	72.137	813.921.573	21.371.766	835.293.339	-459.848.462
66	309.638.080	68.898.602	378.536.682	55.880.235	26.906.935	6.573.924	518.306.465	78.307.344	131.768.145	817.743.049	62.135	817.805.184	21.585.484	839.390.668	-460.853.986
67	311.835.831	69.797.253	381.633.084	56.571.464	27.173.504	6.648.416	520.655.164	79.329.920	132.010.920	822.389.388	53.108	822.442.496	21.801.338	844.243.835	-462.610.750
68	314.064.002	70.670.762	384.734.763	57.248.011	27.454.461	6.718.353	523.915.890	80.192.624	132.397.977	827.927.316	44.958	827.972.274	22.019.352	849.991.626	-465.256.863
69	316.311.397	71.526.976	387.838.373	57.918.736	27.747.036	6.787.209	528.075.071	80.966.691	132.928.641	834.423.384	37.617	834.461.001	22.239.545	856.700.547	-468.862.174
70	318.639.646	72.362.406	391.002.052	58.580.231	28.049.568	6.854.588	532.791.795	81.648.298	133.633.308	841.557.788	31.049	841.588.837	22.461.941	864.050.778	-473.048.726
71	321.002.158	73.169.377	394.171.535	59.230.888	28.359.411	6.921.063	538.221.212	82.253.257	134.585.849	849.571.684	25.208	849.596.892	22.686.560	872.283.453	-478.111.918
72	323.389.415	73.948.040	397.337.456	59.870.313	28.673.888	6.987.362	544.301.201	82.803.199	135.795.186	858.431.148	20.074	858.451.222	22.913.426	881.364.648	-484.027.192
73	325.776.536	74.690.919	400.467.455	60.496.795	28.989.559	7.054.032	551.134.334	83.319.271	137.287.213	868.281.204	15.640	868.296.843	23.142.560	891.439.403	-490.971.948
74	328.175.557	75.412.744	403.588.301	61.110.792	29.303.437	7.122.047	558.551.703	83.833.720	139.036.501	878.958.200	11.896	878.970.095	23.373.986	902.344.081	-498.755.780
75	330.609.828	76.107.813	406.717.641	61.712.259	29.613.210	7.191.860	566.328.687	84.368.078	141.060.327	890.274.422	8.801	890.283.223	23.607.726	913.890.948	-507.173.308
76	333.048.744	76.780.460	409.829.204	62.300.778	29.916.414	7.263.749	574.447.196	84.939.380	143.367.136	902.234.653	6.306	902.240.959	23.843.803	926.084.762	-516.255.558
77	335.529.058	77.439.427	412.968.485	62.877.798	30.211.014	7.338.626	582.764.047	85.581.028	145.934.553	914.707.066	4.353	914.711.419	24.082.241	938.793.659	-525.825.175
78	338.029.729	78.080.716	416.110.445	63.442.202	30.494.813	7.416.334	591.282.034	86.301.361	148.750.317	927.687.061	2.876	927.689.937	24.323.063	952.013.000	-535.902.555
79	340.585.808	78.720.589	419.306.397	63.994.642	30.766.659	7.496.885	599.727.702	87.111.607	151.752.546	940.850.041	1.805	940.851.846	24.566.294	965.418.140	-546.111.742
80	343.199.763	79.356.510	422.556.273	64.535.229	31.025.383	7.580.131	608.085.732	88.018.721	154.934.148	954.179.344	1.066	954.180.410	24.811.957	978.992.367	-556.436.094
81	345.844.188	79.993.072	425.837.260	65.063.541	31.269.804	7.665.771	616.354.802	89.025.399	158.244.985	967.624.301	583	967.624.884	25.060.076	992.684.961	-566.847.701
82	348.544.627	80.640.268	429.184.895	65.579.908	31.499.733	7.753.340	624.304.372	90.128.676	161.606.341	980.872.371	290	980.872.661	25.310.677	1.006.183.338	-576.998.444
83	351.272.498	81.299.705	432.572.203	66.084.568	31.715.228	7.842.282	631.894.093	91.321.861	164.978.256	993.836.286	127	993.836.414	25.563.784	1.019.400.198	-586.827.995
84	354.046.133	81.979.754	436.025.888	66.578.140	31.916.972	7.931.942	639.004.439	92.594.063	168.315.418	1.006.340.973	47	1.006.341.021	25.819.422	1.032.160.442	-596.134.555
85	356.861.956	82.679.754	439.541.709	67.061.385	32.106.016	8.021.630	645.585.948	93.931.412	171.590.678	1.018.297.068	14	1.018.297.082	26.077.616	1.044.374.698	-604.832.988
86	359.713.272	83.403.884	443.117.156	67.535.145	32.283.662	8.110.651	651.629.521	95.317.979	174.762.242	1.029.639.200	1	1.029.639.200	26.338.392	1.055.977.593	-612.860.437
87	362.611.844	84.157.383	446.769.227	68.000.525	32.451.719	8.198.278	657.070.137	96.736.188	177.785.582	1.040.242.430	-	1.040.242.430	26.601.776	1.066.844.206	-620.074.979
88	365.536.968	84.942.505	450.479.473	68.458.927	32.612.328	8.283.834	661.888.944	98.167.168	180.632.622	1.050.043.825	-	1.050.043.825	26.867.794	1.076.911.619	-626.432.146
89	368.497.139	85.762.574	454.259.713	68.911.870	32.767.787	8.366.717	666.114.397	99.592.159	183.289.373	1.059.042.303	-	1.059.042.303	27.136.472	1.086.178.774	-631.919.061
90	371.481.904	86.616.167	458.098.070	69.361.160	32.920.642	8.446.412	669.753.665	100.992.966	185.741.994	1.067.216.779	-	1.067.216.779	27.407.836	1.094.624.615	-636.526.545
91	374.483.240	87.505.052	461.988.292	69.808.974	33.073.721	8.522.497	672.806.205	102.352.046	187.978.800	1.074.542.239	-	1.074.542.239	27.681.915	1.102.224.154	-640.235.862
92	377.511.305	88.431.924	465.943.230	70.257.812	33.230.009	8.594.676	675.298.128	103.653.564	189.994.192	1.081.028.380	-	1.081.028.380	27.958.734	1.108.987.114	-643.043.884
93	380.551.873	89.394.005	469.945.878	70.710.100	33.392.310	8.662.776	677.330.529	104.883.709	191.804.513	1.086.783.938	-	1.086.783.938	28.238.321	1.115.022.259	-645.076.381
94	383.606.440	90.389.879	473.996.319	71.168.339	33.563.312	8.726.765	678.984.553	106.031.102	193.420.718	1.091.894.789	-	1.091.894.789	28.520.705	1.120.415.493	-646.419.174
95	386.670.268	91.415.896	478.086.164	71.634.893	33.745.401	8.786.742	680.376.702	107.087.173	194.857.027	1.096.487.938	-	1.096.487.938	28.805.912	1.125.293.850	-647.207.686
96	389.737.414	92.469.793	482.207.207	72.111.943	33.940.652	8.842.917	681.616.890	108.046.247	196.131.460	1.100.690.108	-	1.100.690.108	29.093.971	1.129.784.079	-647.576.872
97	392.805.736	93.548.847	486.354.583	72.601.494	34.150.746	8.895.634	682.826.211	108.905.537	197.267.261	1.104.646.824	-	1.104.646.824	29.384.910	1.134.031.734	-647.677.151
98	395.870.962	94.648.451	490.519.413	73.105.159	34.376.861	8.945.339	684.141.101	109.665.487	198.296.653	1.108.530.599	-	1.108.530.599	29.678.759	1.138.209.359	-647.689.946
99	398.934.661	95.764.410	494.699.071	73.624.301	34.619.782	8.992.563	685.663.939	110.329.293	199.245.891	1.112.475.769	-	1.112.475.769	29.975.547	1.142.451.316	-647.752.245
100	401.996.447	96.892.191	498.888.637	74.159.847	34.879.784	9.037.909	687.514.789	110.902.920	200.143.032	1.116.638.281	-	1.116.638.281	30.275.303	1.146.913.584	-648.024.947

VALORES ACTUALES AL 4%

VALORES ACTUALES AL 4%
VALUACION PROYECTADA

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
0	5.369.766.948	943.757.958	6.313.524.906	524.368.353	312.705.186	48.591.349	5.677.768.517	642.038.391	942.294.576	8.147.766.373	1.365.071.711	9.512.838.083	356.653.442	9.869.491.526	-3.555.966.620
1	138.600.809	17.113.139	155.713.948	903.330	586.497	-	12.207.014	109.251	1.042.065	14.848.157	107.524.195	122.372.352	10.870.240	133.242.593	22.471.355
2	138.035.727	17.208.732	155.244.459	1.735.770	1.125.367	7.195	22.085.918	298.390	1.308.877	26.561.516	101.625.852	128.187.368	10.556.676	138.744.044	16.500.415
3	137.322.154	17.386.274	154.708.429	2.507.727	1.622.373	20.747	30.543.039	558.044	1.621.805	36.873.735	95.894.265	132.768.000	10.252.156	143.020.157	11.688.272
4	136.239.803	17.506.281	153.746.084	3.210.503	2.074.181	39.926	39.571.009	897.537	2.062.735	47.855.891	90.333.641	138.189.532	9.956.421	148.145.953	5.600.131
5	135.285.442	17.670.378	152.955.820	3.856.699	2.489.235	63.922	46.518.234	1.303.938	2.396.623	56.628.651	84.945.867	141.574.518	9.669.217	151.243.735	1.712.086
6	134.134.429	17.767.057	151.901.486	4.444.554	2.867.588	92.066	53.431.603	1.778.293	2.821.188	65.435.292	79.730.843	145.166.135	9.390.297	154.556.432	-2.654.946
7	132.953.707	17.885.462	150.839.169	4.992.755	3.216.059	123.678	58.341.323	2.299.317	3.191.212	72.164.344	74.686.747	146.851.090	9.119.423	155.970.513	-5.131.345
8	129.823.958	17.978.618	147.802.575	5.496.340	3.532.435	158.275	63.847.225	2.868.841	3.629.593	79.532.709	69.810.592	149.343.301	8.856.363	158.199.664	-10.397.088
9	128.574.485	18.061.112	146.635.597	5.960.367	3.818.803	195.336	68.449.826	3.477.981	4.017.830	85.920.142	65.098.860	151.019.002	8.600.891	159.619.892	-12.984.296
10	127.288.131	18.129.502	145.417.632	6.376.142	4.076.059	234.370	73.198.862	4.130.959	4.507.811	92.524.204	60.548.259	153.072.463	8.352.788	161.425.251	-16.007.619
11	124.921.315	18.113.303	143.034.618	6.759.293	4.311.288	274.842	75.864.960	4.806.211	4.861.902	96.878.496	56.155.858	153.034.354	8.111.842	161.146.196	-18.111.578
12	122.468.905	18.090.040	140.558.945	7.098.859	4.518.237	316.384	79.808.879	5.509.275	5.346.281	102.597.916	51.919.868	154.517.784	7.877.847	162.395.631	-21.836.686
13	120.067.394	18.112.712	138.180.106	7.391.850	4.695.794	358.497	84.060.067	6.237.352	5.855.309	108.598.871	47.839.736	156.438.607	7.650.601	164.089.208	-25.909.102
14	117.567.481	18.071.306	135.638.787	7.634.028	4.845.608	400.655	87.948.886	6.987.884	6.417.892	114.234.953	43.916.390	158.151.343	7.429.911	165.581.254	-29.942.467
15	115.247.461	18.066.536	133.313.997	7.843.743	4.977.205	442.292	89.462.297	7.738.816	6.844.223	117.304.576	40.152.272	157.456.849	7.215.586	164.672.435	-31.358.438
16	112.484.028	17.949.432	130.433.460	8.022.940	5.091.953	483.020	90.914.423	8.466.949	7.287.717	120.267.001	36.551.121	156.818.122	7.007.444	163.825.567	-33.392.106
17	109.871.343	17.883.652	127.754.995	8.167.189	5.191.714	522.465	92.148.437	9.180.231	7.751.284	122.961.319	33.117.721	156.079.040	6.805.307	162.884.347	-35.129.351
18	106.761.003	17.776.736	124.537.739	8.288.749	5.282.086	560.268	91.649.837	9.853.463	8.126.131	123.760.535	29.857.547	153.618.081	6.609.000	160.227.081	-35.689.342
19	104.316.497	17.647.164	121.963.660	8.390.111	5.365.555	596.166	90.720.324	10.475.587	8.404.995	123.952.738	26.776.107	150.728.845	6.418.356	157.147.201	-35.183.541
20	101.773.421	17.531.714	119.305.135	8.472.187	5.442.740	629.954	89.976.497	11.037.672	8.612.763	124.171.813	23.878.576	148.050.388	6.233.211	154.283.599	-34.978.464
21	99.090.116	17.317.431	116.407.547	8.536.879	5.517.424	661.433	88.259.769	11.530.415	8.828.995	123.334.915	21.169.144	144.504.060	6.053.406	150.557.466	-34.149.920
22	96.286.293	17.106.726	113.393.018	8.583.925	5.584.220	690.447	87.499.999	11.949.276	9.088.227	123.396.094	18.651.065	142.047.160	5.878.789	147.925.949	-34.532.930
23	93.427.440	16.838.674	110.266.113	8.617.519	5.646.928	716.836	86.203.665	12.286.633	9.354.278	122.825.858	16.326.417	139.152.275	5.709.209	144.861.484	-34.595.371
24	90.518.177	16.550.701	107.068.878	8.635.245	5.701.150	740.523	85.814.203	12.543.711	9.573.657	123.008.489	14.195.414	137.203.903	5.544.520	142.748.423	-35.679.545
25	87.742.502	16.285.872	104.028.375	8.637.791	5.744.996	761.394	85.612.704	12.720.638	9.851.491	123.329.014	12.256.670	135.585.683	5.384.582	140.970.265	-36.941.890
26	84.920.273	15.952.388	100.872.661	8.624.815	5.774.873	779.360	86.469.736	12.820.388	10.323.637	124.792.809	10.507.274	135.300.083	5.229.257	140.529.340	-39.656.679
27	82.202.795	15.635.306	97.838.101	8.598.125	5.791.998	794.374	87.150.323	12.845.361	10.756.606	125.936.786	8.942.366	134.879.152	5.078.413	139.957.565	-42.119.464
28	79.626.858	15.287.689	94.914.547	8.559.769	5.796.833	806.440	87.682.602	12.799.129	11.165.720	126.810.498	7.555.025	134.365.523	4.931.921	139.297.443	-44.382.897
29	77.107.053	14.957.017	92.064.070	8.506.009	5.785.616	815.621	89.414.491	12.692.705	11.627.622	128.842.064	6.336.608	135.178.672	4.789.654	139.968.326	-47.904.256
30	74.677.918	14.619.056	89.296.975	8.445.039	5.761.892	822.011	90.468.001	12.525.908	11.956.489	129.979.340	5.277.201	135.256.541	4.651.491	139.908.031	-50.611.057
31	72.394.532	14.256.510	86.651.042	8.381.738	5.726.946	825.809	91.133.705	12.302.637	12.348.816	130.719.652	4.365.525	135.085.176	4.517.313	139.602.489	-52.951.447
32	70.147.630	13.913.039	84.060.669	8.316.925	5.683.896	827.276	90.931.801	12.031.222	12.700.263	130.491.384	3.589.072	134.080.456	4.387.006	138.467.462	-54.406.793
33	67.964.542	13.517.743	81.482.284	8.249.327	5.630.259	826.698	91.297.273	11.722.340	13.174.628	130.900.525	2.934.522	133.835.047	4.260.458	138.095.504	-56.613.220
34	65.848.557	13.153.823	79.002.380	8.179.930	5.567.565	824.339	91.280.489	11.385.020	13.520.608	130.757.952	2.388.148	133.146.099	4.137.560	137.283.659	-58.281.279
35	63.758.942	12.774.291	76.533.233	8.108.839	5.495.806	820.481	91.221.812	11.027.895	13.919.417	130.594.249	1.936.279	132.530.528	4.018.207	136.548.735	-60.015.503
36	61.573.054	12.369.661	73.942.716	8.033.370	5.410.860	815.385	92.118.411	10.662.294	14.467.093	131.507.413	1.565.772	133.073.186	3.902.297	136.975.483	-63.032.768
37	59.456.890	11.981.671	71.438.561	7.954.620	5.314.878	809.275	92.486.852	10.293.477	14.920.771	131.779.873	1.264.257	133.044.130	3.789.731	136.833.861	-65.395.300
38	57.419.695	11.585.358	69.005.053	7.870.518	5.206.266	802.369	93.251.106	9.933.205	15.435.692	132.499.155	1.020.374	133.519.529	3.680.412	137.199.941	-68.194.888
39	55.381.191	11.206.280	66.587.471	7.779.510	5.086.695	794.849	93.628.870	9.586.785	15.862.717	132.739.426	823.972	133.563.398	3.574.246	137.137.644	-70.550.173
40	53.475.081	10.838.567	64.313.647	7.680.465	4.959.075	786.850	93.335.835	9.256.188	16.289.402	132.307.815	666.206	132.974.021	3.471.143	136.445.164	-72.131.517
41	51.705.618	10.479.744	62.185.363	7.571.821	4.825.251	778.470	92.635.753	8.952.265	16.689.315	131.452.875	539.540	131.992.415	3.371.014	135.363.429	-73.178.066
42	50.080.847	10.131.124	60.211.971	7.455.344	4.687.739	769.793	91.352.937	8.675.937	16.985.749	129.927.499	437.708	130.365.207	3.273.773	133.638.980	-73.427.009
43	48.510.117	9.799.202	58.309.319	7.331.527	4.548.185	760.863	89.697.576	8.422.718	17.207.775	127.968.644	355.667	128.324.311	3.179.337	131.503.649	-73.194.330
44	46.999.634	9.484.128	56.483.762	7.201.062	4.407.115	751.718	87.928.577	8.193.300	17.362.843	125.844.616	289.381	126.133.997	3.087.626	129.221.623	-72.737.861
45	45.518.379	9.177.602	54.695.981	7.064.686	4.264.914	742.385	86.088.660	7.989.801	17.451.511	123.601.957	235.717	123.837.674	2.998.559	126.836.234	-72.140.253
46	44.027.144	8.882.652	52.909.796	6.923.266	4.122.309	732.810	84.111.648	7.810.540	17.457.505	121.158.078	192.154	121.350.232	2.912.063	124.262.295	-71.352.499
47	42.611.212	8.602.212	51.213.424	6.778.131	3.979.986	723.054	82.019.101	7.652.410	17.397.125	118.549.807	156.743	118.706.550	2.828.061	121.534.611	-70.321.187
48	41.198.448	8.334.550	49.532.998	6.629.902	3.838.624										

VALORES ACTUALES AL 4%
VALUACION PROYECTADA

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
51	37.364.334	7.613.746	44.978.081	6.177.655	3.427.395	682.057	72.632.745	7.219.044	16.568.003	106.706.900	70.292	106.777.192	2.515.596	109.292.788	-64.314.707
52	36.214.587	7.399.353	43.613.941	6.027.332	3.297.154	671.314	70.063.145	7.149.255	16.223.898	103.432.097	57.831	103.489.928	2.443.031	105.932.959	-62.319.018
53	35.115.836	7.197.943	42.313.779	5.878.251	3.171.404	660.258	67.434.773	7.085.050	15.840.057	100.069.793	47.738	100.117.531	2.372.559	102.490.090	-60.176.311
54	34.050.116	7.006.691	41.056.807	5.731.079	3.050.689	648.904	64.769.689	7.024.573	15.418.455	96.643.389	39.546	96.682.934	2.304.119	98.987.054	-57.930.246
55	33.013.711	6.825.160	39.838.870	5.586.753	2.935.474	637.284	62.084.917	6.966.299	14.964.234	93.174.962	32.875	93.207.837	2.237.654	95.445.491	-55.606.620
56	32.006.230	6.652.944	38.659.175	5.445.323	2.826.044	625.345	59.420.552	6.905.996	14.485.034	89.708.294	27.424	89.735.718	2.173.107	91.908.824	-53.249.650
57	31.018.965	6.486.367	37.505.332	5.307.136	2.722.407	613.154	56.839.250	6.842.537	13.999.616	86.324.100	22.942	86.347.042	2.110.421	88.457.463	-50.952.131
58	30.059.435	6.326.023	36.385.458	5.172.302	2.624.581	600.707	54.335.343	6.774.120	13.508.242	83.015.296	19.243	83.034.539	2.049.543	85.084.082	-48.698.624
59	29.121.271	6.170.726	35.291.997	5.040.665	2.532.398	587.979	51.947.925	6.697.682	13.015.570	79.822.219	16.168	79.838.387	1.990.422	81.828.809	-46.536.812
60	28.208.245	6.020.250	34.228.494	4.912.121	2.445.690	574.922	49.671.233	6.609.834	12.522.884	76.736.683	13.600	76.750.283	1.933.006	78.683.289	-44.454.795
61	27.322.692	5.874.244	33.196.936	4.786.425	2.364.225	561.648	47.514.503	6.512.219	12.036.756	73.775.777	11.444	73.787.221	1.877.246	75.664.467	-42.467.531
62	26.458.359	5.730.711	32.189.070	4.664.124	2.287.620	548.333	45.507.425	6.407.804	11.568.450	70.983.756	9.625	70.993.380	1.823.095	72.816.475	-40.627.405
63	25.621.048	5.588.839	31.209.887	4.544.390	2.215.484	534.848	43.645.630	6.291.956	11.119.606	68.351.913	8.080	68.359.993	1.770.506	70.130.499	-38.920.612
64	24.807.803	5.449.267	30.257.070	4.426.770	2.147.348	521.192	41.941.461	6.164.121	10.690.780	65.891.672	6.764	65.898.436	1.719.433	67.617.869	-37.360.799
65	24.022.478	5.312.052	29.334.530	4.311.500	2.082.806	507.538	40.375.136	6.027.889	10.283.401	63.588.270	5.636	63.593.907	1.669.834	65.263.741	-35.929.211
66	23.262.371	5.176.188	28.438.558	4.198.149	2.021.454	493.883	38.939.129	5.883.044	9.899.427	61.435.086	4.668	61.439.754	1.621.666	63.061.420	-34.622.861
67	22.526.425	5.042.020	27.568.446	4.086.615	1.962.962	480.269	37.611.136	5.730.642	9.536.217	59.407.840	3.836	59.411.677	1.574.887	60.986.564	-33.418.118
68	21.814.793	4.908.770	26.723.563	3.976.430	1.906.979	466.655	36.391.043	5.570.156	9.196.324	57.507.586	3.123	57.510.709	1.529.458	59.040.167	-32.316.604
69	21.125.861	4.777.156	25.903.018	3.868.287	1.853.174	453.305	35.269.171	5.407.618	8.878.062	55.729.617	2.512	55.732.129	1.485.339	57.217.468	-31.314.450
70	20.462.847	4.647.070	25.109.918	3.761.987	1.801.326	440.198	34.215.570	5.243.405	8.581.851	54.044.337	1.994	54.046.331	1.442.492	55.488.823	-30.378.906
71	19.821.698	4.518.167	24.339.865	3.657.473	1.751.178	427.372	33.234.850	5.079.091	8.310.599	52.460.562	1.557	52.462.119	1.400.882	53.863.001	-29.523.135
72	19.201.067	4.390.624	23.591.691	3.554.767	1.702.496	414.871	32.317.582	4.916.394	8.062.764	50.968.874	1.192	50.970.066	1.360.472	52.330.538	-28.738.846
73	18.598.847	4.264.165	22.863.013	3.453.811	1.655.038	402.720	31.464.707	4.756.765	7.837.839	49.570.880	893	49.571.773	1.321.228	50.893.001	-28.029.988
74	18.015.201	4.139.784	22.154.985	3.354.678	1.608.613	390.965	30.661.703	4.602.053	7.632.411	48.250.422	653	48.251.075	1.283.115	49.534.190	-27.379.205
75	17.450.799	4.017.249	21.468.048	3.257.399	1.563.094	379.613	29.892.904	4.453.256	7.445.681	46.991.948	465	46.992.413	1.246.102	48.238.515	-26.770.467
76	16.903.398	3.896.879	20.800.277	3.161.984	1.518.363	368.661	29.155.220	4.310.973	7.276.388	45.791.589	320	45.791.909	1.210.157	47.002.066	-26.201.790
77	16.374.310	3.779.158	20.153.468	3.068.529	1.474.342	358.136	28.439.740	4.176.480	7.121.820	44.639.046	212	44.639.259	1.175.249	45.814.507	-25.661.040
78	15.861.872	3.663.898	19.525.769	2.976.993	1.430.953	348.008	27.745.606	4.049.647	6.980.032	43.531.240	135	43.531.374	1.141.347	44.672.722	-25.146.953
79	15.367.129	3.551.849	18.918.978	2.887.419	1.388.182	338.257	27.059.533	3.930.450	6.847.029	42.450.871	81	42.450.952	1.108.424	43.559.376	-24.640.398
80	14.889.490	3.442.829	18.332.319	2.799.817	1.346.015	328.859	26.381.390	3.818.633	6.721.714	41.396.428	46	41.396.474	1.076.450	42.472.924	-24.140.605
81	14.427.132	3.336.967	17.764.099	2.714.171	1.304.442	319.783	25.711.671	3.713.757	6.601.300	40.365.123	24	40.365.148	1.045.399	41.410.546	-23.646.448
82	13.980.560	3.234.582	17.215.142	2.630.492	1.263.494	310.996	25.041.628	3.615.174	6.482.232	39.344.015	12	39.344.027	1.015.243	40.359.270	-23.144.128
83	13.548.056	3.135.608	16.683.664	2.548.783	1.223.209	302.465	24.371.212	3.522.148	6.362.965	38.330.783	5	38.330.788	985.957	39.316.745	-22.633.080
84	13.129.838	3.040.228	16.170.065	2.469.057	1.183.644	294.157	23.697.546	3.433.860	6.241.995	37.320.259	2	37.320.261	957.516	38.277.777	-22.107.712
85	12.725.253	2.948.257	15.673.510	2.391.325	1.144.861	286.041	23.020.790	3.349.477	6.118.710	36.311.204	0	36.311.205	929.895	37.241.100	-21.567.591
86	12.333.584	2.859.691	15.193.275	2.315.595	1.106.918	278.092	22.342.593	3.268.193	5.992.119	35.303.510	0	35.303.510	903.071	36.206.582	-21.013.307
87	11.954.777	2.774.545	14.729.321	2.241.877	1.069.885	270.285	21.662.631	3.189.249	5.861.328	34.295.256	-	34.295.256	877.021	35.172.277	-20.442.956
88	11.587.705	2.692.720	14.280.425	2.170.182	1.033.827	262.602	20.982.212	3.111.949	5.726.145	33.286.917	-	33.286.917	851.723	34.138.639	-19.858.214
89	11.232.254	2.614.151	13.846.405	2.100.520	998.803	255.028	20.304.001	3.035.694	5.586.890	32.280.935	-	32.280.935	827.154	33.108.089	-19.261.684
90	10.887.725	2.538.624	13.426.349	2.032.899	964.868	247.555	19.629.741	2.959.991	5.443.893	31.278.946	-	31.278.946	803.293	32.082.239	-18.655.890
91	10.553.548	2.466.035	13.019.584	1.967.331	932.071	240.178	18.960.776	2.884.447	5.297.549	30.282.353	-	30.282.353	780.122	31.062.474	-18.042.891
92	10.229.696	2.396.304	12.626.000	1.903.827	900.458	232.896	18.299.041	2.808.775	5.148.410	29.293.407	-	29.293.407	757.618	30.051.025	-17.425.024
93	9.915.470	2.329.206	12.244.676	1.842.387	870.053	225.713	17.648.187	2.732.798	4.997.563	28.316.701	-	28.316.701	735.764	29.052.465	-16.807.789
94	9.610.633	2.264.571	11.875.204	1.783.007	840.874	218.635	17.010.849	2.656.436	4.845.840	27.355.641	-	27.355.641	714.540	28.070.181	-16.194.977
95	9.314.800	2.202.188	11.516.989	1.725.669	812.919	211.671	16.390.123	2.579.706	4.694.062	26.414.149	-	26.414.149	693.928	27.108.077	-15.591.088
96	9.027.584	2.141.901	11.169.484	1.670.347	786.176	204.831	15.788.460	2.502.702	4.543.041	25.495.556	-	25.495.556	673.911	26.169.467	-14.999.983
97	8.748.708	2.083.553	10.832.261	1.617.006	760.617	198.127	15.208.146	2.425.582	4.393.605	24.603.083	-	24.603.083	654.471	25.257.554	-14.425.294
98	8.477.863	2.026.965	10.504.828	1.565.600	736.205	191.571	14.651.377	2.348.566	4.246.666	23.739.985	-	23.739.985	635.592	24.375.577	-13.870.749
99	8.214.879	1.971.985	10.186.864	1.516.075	712.892	185.175	14.119.220	2.271.905	4.102.880	22.908.147	-	22.908.147	617.258	23.525.405	-13.338.541
100	7.959.546	1.918.469	9.878.015	1.468.368	690.621	178.951	13.612.820	2.195.882	3.962.840	22.109.483	-	22.109.483	599.452	22.708.935	-12.830.920

AFILIADOS PASIVOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

**PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Total Prestaciones
1	74.508.929	5.701.463	28.972.057	154.490	2.488.224	111.825.163
2	71.585.459	5.504.472	27.653.076	304.156	4.871.359	109.918.522
3	68.596.041	5.306.041	26.370.874	448.597	7.146.454	107.868.007
4	65.546.807	5.106.490	25.127.057	587.362	9.309.866	105.677.583
5	62.444.383	4.905.891	23.922.469	720.152	11.356.742	103.349.636
6	59.296.212	4.704.488	22.756.928	846.656	13.280.668	100.884.952
7	56.109.171	4.502.584	21.629.978	966.534	15.074.397	98.282.663
8	52.890.140	4.300.297	20.541.389	1.079.517	16.729.273	95.540.616
9	49.647.298	4.097.893	19.490.676	1.185.234	18.234.876	92.655.976
10	46.391.200	3.895.583	18.477.191	1.283.282	19.578.958	89.626.214
11	43.134.718	3.693.796	17.499.704	1.373.200	20.747.946	86.449.363
12	39.893.291	3.492.985	16.557.380	1.454.404	21.727.322	83.125.382
13	36.684.917	3.293.829	15.649.248	1.526.180	22.502.503	79.656.677
14	33.529.632	3.096.783	14.774.371	1.588.000	23.060.192	76.048.978
15	30.448.642	2.902.463	13.931.858	1.639.200	23.389.811	72.311.974
16	27.463.040	2.711.455	13.121.061	1.679.204	23.484.806	68.459.564
17	24.593.259	2.524.392	12.341.189	1.707.447	23.343.739	64.510.025
18	21.858.197	2.341.855	11.591.410	1.723.524	22.970.925	60.485.911
19	19.274.196	2.164.428	10.871.274	1.727.156	22.376.165	56.413.219
20	16.854.465	1.992.678	10.180.369	1.718.351	21.575.038	52.320.900
21	14.608.398	1.827.213	9.518.245	1.697.275	20.588.439	48.239.570
22	12.542.319	1.668.547	8.884.500	1.664.382	19.441.762	44.201.510
23	10.659.716	1.517.132	8.278.735	1.620.359	18.164.032	40.239.974
24	8.960.634	1.373.401	7.700.306	1.566.116	16.786.706	36.387.164
25	7.442.874	1.237.713	7.148.643	1.502.747	15.342.299	32.674.275
26	6.102.691	1.110.350	6.623.300	1.431.545	13.863.212	29.131.099
27	4.933.741	991.481	6.123.597	1.353.942	12.381.375	25.784.136
28	3.927.100	881.177	5.648.834	1.271.332	10.926.834	22.655.278
29	3.072.116	779.439	5.198.301	1.185.150	9.526.668	19.761.673
30	2.357.537	686.205	4.771.328	1.096.908	8.204.082	17.116.061
31	1.771.552	601.303	4.367.332	1.008.045	6.977.264	14.725.497
32	1.300.716	524.464	3.985.612	919.927	5.859.956	12.590.675
33	930.468	455.379	3.625.539	833.782	4.861.087	10.706.255
34	646.185	393.667	3.286.417	750.695	3.984.424	9.061.387
35	433.791	338.885	2.967.583	671.524	3.228.945	7.640.728
36	280.032	290.543	2.668.582	597.011	2.589.656	6.425.825
37	172.738	248.116	2.388.931	527.728	2.058.452	5.395.964
38	100.981	211.065	2.128.234	464.047	1.624.922	4.529.250
39	55.277	178.853	1.886.135	406.180	1.277.310	3.803.755
40	27.883	150.957	1.662.359	354.140	1.003.130	3.198.469
41	12.672	126.884	1.456.616	307.780	790.004	2.693.956
42	4.976	106.176	1.268.487	266.877	626.406	2.272.922
43	1.561	88.416	1.097.642	231.167	501.995	1.920.781
44	262	73.234	943.697	200.286	407.836	1.625.315
45	-	60.296	806.165	173.811	336.592	1.376.864
46	-	49.309	684.357	151.275	282.360	1.167.302
47	-	40.018	577.468	132.202	240.585	990.274
48	-	32.195	484.597	116.147	207.891	840.829
49	-	25.646	404.677	102.708	181.770	714.801
50	-	20.196	336.640	91.486	160.423	608.746

**PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Total Prestaciones
51	-	15.700	279.159	82.105	142.562	519.527
52	-	12.023	231.035	74.229	127.238	444.526
53	-	9.054	191.193	67.568	113.807	381.623
54	-	6.689	158.413	61.873	101.801	328.775
55	-	4.836	131.570	56.940	90.902	284.248
56	-	3.413	109.710	52.591	80.888	246.602
57	-	2.345	91.938	48.680	71.589	214.552
58	-	1.563	77.578	45.094	62.923	187.159
59	-	1.008	65.928	41.749	54.856	163.542
60	-	627	56.472	38.580	47.391	143.070
61	-	374	48.746	35.542	40.537	125.200
62	-	214	42.393	32.599	34.303	109.509
63	-	116	37.077	29.729	28.689	95.611
64	-	60	32.562	26.917	23.697	83.236
65	-	29	28.635	24.149	19.325	72.137
66	-	13	25.135	21.432	15.554	62.135
67	-	5	21.968	18.788	12.347	53.108
68	-	2	19.057	16.238	9.661	44.958
69	-	1	16.356	13.810	7.451	37.617
70	-	-	13.855	11.530	5.665	31.049
71	-	-	11.542	9.426	4.240	25.208
72	-	-	9.429	7.524	3.120	20.074
73	-	-	7.523	5.854	2.263	15.640
74	-	-	5.852	4.426	1.617	11.896
75	-	-	4.425	3.239	1.137	8.801
76	-	-	3.238	2.283	785	6.306
77	-	-	2.282	1.540	530	4.353
78	-	-	1.540	988	348	2.876
79	-	-	987	597	221	1.805
80	-	-	597	335	134	1.066
81	-	-	335	172	77	583
82	-	-	172	78	41	290
83	-	-	78	30	19	127
84	-	-	30	9	8	47
85	-	-	9	2	3	14
86	-	-	-	-	1	1
87	-	-	-	-	-	-
88	-	-	-	-	-	-
89	-	-	-	-	-	-
90	-	-	-	-	-	-
91	-	-	-	-	-	-
92	-	-	-	-	-	-
93	-	-	-	-	-	-
94	-	-	-	-	-	-
95	-	-	-	-	-	-
96	-	-	-	-	-	-
97	-	-	-	-	-	-
98	-	-	-	-	-	-
99	-	-	-	-	-	-
100	-	-	-	-	-	-

VALORES ACTUALES AL 4%

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Total Prestaciones
0	697.523.726	60.902.899	305.476.891	22.087.017	279.081.178	1.365.071.711
1	71.643.201	5.482.176	27.857.747	148.548	2.392.523	107.524.195
2	66.184.781	5.089.194	25.566.823	281.209	4.503.846	101.625.852
3	60.981.631	4.717.051	23.443.611	398.801	6.353.171	95.894.265
4	56.029.685	4.365.049	21.478.714	502.080	7.958.113	90.333.641
5	51.324.731	4.032.285	19.662.525	591.913	9.334.414	84.945.867
6	46.862.658	3.718.026	17.985.130	669.124	10.495.905	79.730.843
7	42.638.358	3.421.593	16.437.006	734.486	11.455.303	74.686.747
8	38.646.307	3.142.185	15.009.391	788.793	12.223.916	69.810.592
9	34.881.533	2.879.125	13.693.890	832.730	12.811.582	65.098.860
10	31.340.233	2.631.716	12.482.528	866.940	13.226.843	60.548.259
11	28.019.490	2.399.419	11.367.474	892.004	13.477.470	56.155.858
12	24.917.232	2.181.708	10.341.691	908.416	13.570.821	51.919.868
13	22.032.011	1.978.188	9.398.533	916.584	13.514.420	47.839.736
14	19.362.527	1.788.315	8.531.831	917.031	13.316.686	43.916.390
15	16.907.050	1.611.635	7.735.866	910.190	12.987.532	40.152.272
16	14.662.741	1.447.668	7.005.442	896.540	12.538.730	36.551.121
17	12.625.521	1.295.955	6.335.636	876.557	11.984.051	33.117.721
18	10.789.821	1.156.005	5.721.846	850.780	11.339.095	29.857.547
19	9.148.351	1.027.329	5.159.968	819.782	10.620.677	26.776.107
20	7.692.158	909.432	4.646.187	784.233	9.846.566	23.878.576
21	6.410.656	801.843	4.176.926	744.821	9.034.899	21.169.144
22	5.292.299	704.052	3.748.863	702.295	8.203.556	18.651.065
23	4.324.928	615.540	3.358.901	657.422	7.369.626	16.326.417
24	3.495.736	535.793	3.004.055	610.976	6.548.855	14.195.414
25	2.791.947	464.287	2.681.576	563.706	5.755.154	12.256.670
26	2.201.175	400.491	2.388.953	516.343	5.000.311	10.507.274
27	1.711.103	343.862	2.123.765	469.569	4.294.066	8.942.366
28	1.309.599	293.853	1.883.759	423.961	3.643.853	7.555.025
29	985.078	249.928	1.666.843	380.020	3.054.740	6.336.608
30	726.873	211.570	1.471.090	338.197	2.529.472	5.277.201
31	525.195	178.263	1.294.740	298.845	2.068.482	4.365.525
32	370.779	149.503	1.136.130	262.233	1.670.427	3.589.072
33	255.036	124.817	993.739	228.535	1.332.396	2.934.522
34	170.303	103.752	866.142	197.847	1.050.103	2.388.148
35	109.929	85.879	752.032	170.175	818.265	1.936.279
36	68.235	70.796	650.250	145.473	631.018	1.565.772
37	40.472	58.133	559.719	123.645	482.289	1.264.257
38	22.750	47.550	479.460	104.543	366.071	1.020.374
39	11.974	38.743	408.576	87.987	276.692	823.972
40	5.808	31.443	346.251	73.763	208.941	666.206
41	2.538	25.412	291.728	61.642	158.220	539.540
42	958	20.447	244.279	51.394	120.630	437.708
43	289	16.372	203.248	42.805	92.953	355.667
44	47	13.039	168.022	35.660	72.614	289.381
45	-	10.323	138.014	29.756	57.624	235.717
46	-	8.117	112.655	24.902	46.480	192.154
47	-	6.334	91.403	20.925	38.080	156.743
48	-	4.900	73.753	17.677	31.640	127.970
49	-	3.753	59.221	15.030	26.600	104.605
50	-	2.842	47.369	12.873	22.574	85.658

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Total Prestaciones
51	-	2.124	37.770	11.109	19.289	70.292
52	-	1.564	30.057	9.657	16.553	57.831
53	-	1.133	23.917	8.452	14.237	47.738
54	-	805	19.054	7.442	12.245	39.546
55	-	559	15.217	6.585	10.513	32.875
56	-	380	12.201	5.849	8.995	27.424
57	-	251	9.831	5.205	7.655	22.942
58	-	161	7.976	4.636	6.470	19.243
59	-	100	6.518	4.127	5.423	16.168
60	-	60	5.368	3.667	4.505	13.600
61	-	34	4.456	3.249	3.705	11.444
62	-	19	3.726	2.865	3.015	9.625
63	-	10	3.133	2.512	2.424	8.080
64	-	5	2.646	2.187	1.926	6.764
65	-	2	2.237	1.887	1.510	5.636
66	-	1	1.888	1.610	1.169	4.668
67	-	0	1.587	1.357	892	3.836
68	-	0	1.324	1.128	671	3.123
69	-	0	1.092	922	498	2.512
70	-	-	890	740	364	1.994
71	-	-	713	582	262	1.557
72	-	-	560	447	185	1.192
73	-	-	429	334	129	893
74	-	-	321	243	89	653
75	-	-	234	171	60	465
76	-	-	164	116	40	320
77	-	-	111	75	26	212
78	-	-	72	46	16	135
79	-	-	45	27	10	81
80	-	-	26	15	6	46
81	-	-	14	7	3	24
82	-	-	7	3	2	12
83	-	-	3	1	1	5
84	-	-	1	0	0	2
85	-	-	0	0	0	0
86	-	-	-	-	0	0
87	-	-	-	-	-	-
88	-	-	-	-	-	-
89	-	-	-	-	-	-
90	-	-	-	-	-	-
91	-	-	-	-	-	-
92	-	-	-	-	-	-
93	-	-	-	-	-	-
94	-	-	-	-	-	-
95	-	-	-	-	-	-
96	-	-	-	-	-	-
97	-	-	-	-	-	-
98	-	-	-	-	-	-
99	-	-	-	-	-	-
100	-	-	-	-	-	-

PROYECCIÓN DE RECURSOS

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
0	Reserva Inicial	1.190.643.390
1	22.983.895	1.261.253.020
2	17.119.939	1.328.823.080
3	12.102.249	1.394.078.252
4	5.142.693	1.454.984.075
5	360.795	1.513.544.233
6 -	5.416.649	1.568.669.353
7 -	9.088.689	1.622.327.439
8 -	16.888.065	1.670.332.472
9 -	21.445.333	1.715.700.437
10 -	26.992.316	1.757.336.139
11 -	31.435.852	1.796.193.732
12 -	38.849.448	1.829.192.034
13 -	47.399.695	1.854.960.020
14 -	56.485.085	1.872.673.336
15 -	61.377.511	1.886.202.759
16 -	67.724.397	1.893.926.472
17 -	73.890.499	1.895.793.032
18 -	77.949.821	1.893.674.931
19 -	79.942.574	1.889.479.354
20 -	82.641.334	1.882.417.194
21 -	83.939.885	1.873.773.997
22 -	88.150.394	1.860.574.563
23 -	91.733.081	1.843.264.465
24 -	98.151.094	1.818.843.950
25 -	105.425.999	1.786.171.709

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
26 -	117.242.012	1.740.376.566
27 -	129.092.525	1.680.899.103
28 -	141.092.159	1.607.042.908
29 -	157.882.092	1.513.442.533
30 -	173.080.585	1.400.899.650
31 -	187.966.587	1.268.969.048
32 -	200.569.137	1.119.158.673
33 -	216.682.363	947.242.657
34 -	231.676.863	753.455.500
35 -	247.780.293	535.813.427
36 -	270.186.125	287.059.839
37 -	291.124.924	7.417.309
38 -	315.299.997	
39 -	338.837.922	
40 -	359.940.691	
41 -	379.457.436	
42 -	395.725.738	
43 -	410.026.147	
44 -	423.561.090	
45 -	436.685.763	
46 -	449.002.268	
47 -	460.044.431	
48 -	470.185.483	
49 -	479.090.360	
50 -	486.474.342	