

# **ANEXOS**

# **PROYECCIÓN DEMOGRÁFICO FINANCIERA**





# **VALORES ACTUALES AL 4%**



**VALORES ACTUALES AL 4%  
VALUACION PROYECTADA**

Año	Aportes	Aportes	Total Ingresos	Pensión por	Jubilación por	Pensión derivada de Invalidez	Jubilación	Pensión derivada de Jub. O.	Adicional por	Total Prestaciones Futuras	Prestaciones	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
	Honorarios	Muerte		Invalidez	Ordinaria		Honorarios	Actuales							
62	205.705.595	32.568.531	238.274.127	29.299.269	16.876.260	3.345.758	297.848.397	31.765.135	55.847.331	434.982.150	223.402	435.205.552	12.954.051	448.159.604	-209.885.477
63	199.369.636	31.540.184	230.909.819	28.573.500	16.352.473	3.300.220	290.513.688	31.705.394	54.590.571	425.035.846	201.291	425.237.137	12.464.164	437.701.301	-206.791.481
64	193.246.724	30.535.833	223.782.557	27.831.124	15.833.682	3.248.755	283.097.374	31.557.633	53.306.140	414.874.709	180.588	415.055.297	11.992.803	427.048.100	-203.265.543
65	187.345.081	29.567.584	216.912.666	27.086.483	15.320.882	3.194.078	275.691.635	31.392.647	52.030.345	404.716.069	161.247	404.877.316	11.539.267	416.416.583	-199.503.918
66	181.668.956	28.631.424	210.300.380	26.329.870	14.816.254	3.133.921	268.007.455	31.124.330	50.696.388	394.108.219	143.236	394.251.455	11.102.883	405.354.338	-195.053.958
67	176.155.976	27.719.252	203.875.228	25.582.688	14.321.080	3.072.846	260.241.455	30.863.801	49.350.838	383.432.710	126.528	383.559.238	10.683.002	394.242.240	-190.367.012
68	170.782.953	26.827.718	197.610.671	24.829.259	13.836.236	3.004.535	252.507.375	30.447.403	47.984.011	372.608.819	111.096	372.719.915	10.279.000	382.998.915	-185.388.243
69	165.579.305	25.966.927	191.546.232	24.074.137	13.363.031	2.932.762	244.695.081	29.965.543	46.595.537	361.626.092	96.907	361.722.999	9.890.276	371.613.274	-180.067.043
70	160.545.218	25.136.955	185.682.173	23.331.873	12.903.033	2.858.938	236.753.151	29.441.444	45.177.947	350.466.387	83.916	350.550.303	9.516.252	360.066.554	-174.384.382
71	155.665.594	24.335.903	180.001.496	22.603.243	12.457.836	2.782.869	228.651.681	28.860.610	43.731.064	339.087.304	72.097	339.159.400	9.156.373	348.315.773	-168.314.277
72	150.893.351	23.556.867	174.450.218	21.891.332	12.027.668	2.706.975	220.702.152	28.277.526	42.304.764	327.910.417	61.417	327.971.835	8.810.104	336.781.938	-162.331.721
73	146.261.346	22.805.957	169.067.303	21.195.421	11.612.891	2.630.368	212.892.438	27.664.136	40.891.872	316.887.126	51.837	316.938.963	8.476.929	325.415.892	-156.348.589
74	141.795.080	22.089.688	163.884.768	20.513.860	11.214.176	2.551.942	205.133.553	26.987.815	39.475.612	305.876.959	43.310	305.920.270	8.156.355	314.076.624	-150.191.856
75	137.441.714	21.394.216	158.835.930	19.844.739	10.831.535	2.471.294	197.565.269	26.234.563	38.075.925	295.023.324	35.793	295.059.117	7.847.903	302.907.020	-144.071.090
76	133.210.367	20.728.393	153.938.760	19.205.909	10.464.714	2.393.677	190.249.320	25.522.972	36.721.654	284.558.245	29.230	284.587.475	7.551.117	292.138.592	-138.199.832
77	129.099.932	20.086.489	149.186.421	18.588.633	10.113.449	2.317.387	183.186.101	24.810.388	35.406.187	274.422.145	23.570	274.445.715	7.265.554	281.711.269	-132.524.848
78	125.122.037	19.468.107	144.590.144	17.992.097	9.777.781	2.241.879	176.301.791	24.080.048	34.116.829	264.510.425	18.757	264.529.182	6.990.790	271.519.972	-126.929.828
79	121.272.185	18.875.374	140.147.558	17.416.925	9.457.494	2.167.518	169.634.289	23.337.899	32.859.175	254.873.300	14.723	254.888.023	6.726.417	261.614.441	-121.466.882
80	117.521.097	18.300.222	135.821.319	16.861.949	9.151.733	2.094.156	163.321.568	22.578.717	31.653.853	245.661.977	11.395	245.673.372	6.472.042	252.145.414	-116.324.095
81	113.892.422	17.749.340	131.641.763	16.327.905	8.859.765	2.022.801	157.337.960	21.825.415	30.501.980	236.875.826	8.698	236.884.523	6.227.287	243.111.810	-111.470.048
82	110.382.007	17.216.340	127.598.348	15.814.649	8.581.098	1.953.781	151.614.320	21.085.047	29.394.652	228.443.547	6.546	228.450.093	5.991.788	234.441.880	-106.843.533
83	106.978.708	16.700.145	123.678.853	15.320.899	8.315.113	1.886.805	146.162.872	20.350.749	28.333.393	220.369.832	4.858	220.374.691	5.765.194	226.139.885	-102.461.033
84	103.676.651	16.202.088	119.878.740	14.845.987	8.061.060	1.822.016	141.001.534	19.626.417	27.321.829	212.678.842	3.563	212.682.405	5.547.170	218.229.576	-98.350.836
85	100.465.503	15.717.014	116.182.517	14.388.978	7.818.074	1.759.524	136.147.126	18.915.884	26.363.396	205.392.982	2.584	205.395.566	5.337.391	210.732.957	-94.550.440
86	97.355.040	15.245.781	112.600.821	13.948.995	7.585.394	1.699.412	131.568.650	18.222.562	25.454.298	198.479.310	1.856	198.481.165	5.135.546	203.616.711	-91.015.890
87	94.347.294	14.788.363	109.135.657	13.525.306	7.362.395	1.641.723	127.219.529	17.549.314	24.588.076	191.886.344	1.322	191.887.666	4.941.333	196.828.999	-87.693.342
88	91.433.972	14.344.849	105.778.821	13.117.130	7.148.379	1.586.472	123.101.188	16.898.553	23.765.534	185.617.256	936	185.618.191	4.754.465	190.372.657	-84.593.836
89	88.607.543	13.913.747	102.521.291	12.723.538	6.942.559	1.533.646	119.225.021	16.272.395	22.988.701	179.685.860	657	179.686.517	4.574.664	184.261.181	-81.739.891
90	85.862.481	13.492.321	99.354.802	12.343.572	6.744.157	1.483.212	115.580.827	15.672.598	22.256.179	174.080.545	456	174.081.001	4.401.663	178.482.664	-79.127.862
91	83.203.451	13.081.674	96.285.125	11.976.417	6.552.517	1.435.114	112.132.598	15.100.371	21.562.622	168.759.638	314	168.759.952	4.235.204	172.995.155	-76.710.030
92	80.630.335	12.683.395	93.313.730	11.621.355	6.367.030	1.389.272	108.859.150	14.556.383	20.904.698	163.697.888	213	163.698.101	4.075.040	167.773.141	-74.459.411
93	78.133.704	12.295.572	90.429.276	11.277.607	6.187.050	1.345.592	105.762.545	14.040.927	20.282.523	158.896.243	142	158.896.385	3.920.932	162.817.318	-72.388.042
94	75.711.968	11.917.794	87.629.763	10.944.399	6.011.973	1.303.963	102.830.261	13.553.893	19.693.883	154.338.371	93	154.338.464	3.772.653	158.111.118	-70.481.355
95	73.366.228	11.549.961	84.916.189	10.621.068	5.841.303	1.264.265	100.034.637	13.094.745	19.134.200	149.990.217	59	149.990.276	3.629.982	153.620.258	-68.704.069
96	71.095.070	11.192.512	82.287.582	10.307.005	5.674.607	1.226.371	97.358.498	12.662.563	18.600.585	145.829.628	36	145.829.664	3.492.706	149.322.370	-67.034.788
97	68.896.019	10.845.839	79.741.858	10.001.613	5.511.480	1.190.143	94.794.559	12.256.151	18.091.397	141.845.344	22	141.845.365	3.360.621	145.205.986	-65.464.128
98	66.766.364	10.509.100	77.275.464	9.704.358	5.351.595	1.155.444	92.326.334	11.874.032	17.603.504	138.015.267	12	138.015.280	3.233.531	141.248.811	-63.973.347
99	64.704.434	10.181.803	74.886.236	9.414.798	5.194.717	1.122.138	89.934.275	11.514.501	17.133.418	134.313.847	6	134.313.853	3.111.248	137.425.101	-62.538.865
100	62.708.442	9.863.989	72.572.431	9.132.552	5.040.682	1.090.092	87.604.302	11.175.704	16.678.444	130.721.774	3	130.721.777	2.993.589	133.715.366	-61.142.935

# **AFILIADOS PASIVOS**



# **PROYECCIÓN DEMOGRÁFICO FINANCIERA**

**PROYECCION DEMOGRAFICO FINANCIERA  
AFILIADOS PASIVOS**

<b>Año</b>	<b>Jubilación Ordinaria</b>	<b>Jubilación por Invalidez</b>	<b>Pensiones</b>	<b>Pensión derivada de Invalidez</b>	<b>Pensión derivada de Jub. O.</b>	<b>Beneficio Adicional 30ter</b>	<b>Total Prestaciones</b>
1	1.069.879.892	59.180.310	182.192.060	254.854	3.998.157	15.079.065	1.330.584.338
2	1.027.064.047	56.573.282	172.460.280	496.634	7.807.955	14.769.481	1.279.171.679
3	983.092.799	53.973.520	163.055.805	724.471	11.431.664	14.434.750	1.226.713.009
4	938.050.875	51.384.538	153.975.490	937.481	14.861.019	14.074.033	1.173.283.435
5	892.036.788	48.809.405	145.217.279	1.134.899	18.080.455	13.686.430	1.118.965.255
6	845.173.765	46.253.541	136.780.765	1.315.841	21.068.662	13.271.148	1.063.863.723
7	797.614.595	43.720.617	128.660.016	1.479.645	23.800.619	12.827.527	1.008.103.019
8	749.537.100	41.214.187	120.851.855	1.625.737	26.249.725	12.355.033	951.833.636
9	701.149.530	38.739.699	113.353.817	1.753.490	28.389.137	11.853.669	895.239.341
10	652.691.228	36.303.765	106.161.638	1.862.334	30.192.766	11.324.133	838.535.865
11	604.434.706	33.912.179	99.274.139	1.951.957	31.637.070	10.768.008	781.978.060
12	556.672.886	31.571.532	92.686.136	2.022.122	32.702.466	10.187.928	725.843.070
13	509.714.418	29.288.249	86.396.151	2.072.752	33.375.160	9.587.559	670.434.288
14	463.868.372	27.069.476	80.402.914	2.103.927	33.649.004	8.971.469	616.065.161
15	419.433.797	24.922.156	74.705.497	2.116.018	33.526.288	8.344.915	563.048.670
16	376.695.583	22.852.512	69.302.753	2.109.612	33.018.440	7.713.687	511.692.588
17	335.908.221	20.865.928	64.190.851	2.085.650	32.146.686	7.083.841	462.281.178
18	297.291.795	18.967.892	59.365.222	2.045.305	30.941.036	6.461.401	415.072.650
19	261.033.008	17.163.768	54.821.825	1.989.856	29.439.053	5.852.249	370.299.759
20	227.275.949	15.457.528	50.555.201	1.920.893	27.684.978	5.261.795	328.156.345
21	196.116.582	13.852.481	46.556.985	1.840.204	25.728.030	4.694.840	288.789.121
22	167.608.818	12.350.988	42.818.830	1.749.667	23.620.550	4.155.563	252.304.416
23	141.765.546	10.954.890	39.331.546	1.651.218	21.416.084	3.647.372	218.766.656
24	118.569.120	9.664.749	36.086.288	1.546.895	19.167.007	3.173.244	188.207.304
25	97.972.954	8.480.327	33.073.269	1.438.561	16.922.975	2.735.649	160.623.736
26	79.896.308	7.400.275	30.282.153	1.328.027	14.730.082	2.336.272	135.973.118
27	64.226.981	6.421.897	27.702.236	1.217.071	12.629.640	1.976.079	114.173.905
28	50.824.894	5.541.729	25.322.692	1.107.278	10.657.260	1.655.401	95.109.254
29	39.527.947	4.755.335	23.133.471	1.000.056	8.841.757	1.373.618	78.632.184
30	30.159.653	4.057.485	21.124.873	896.670	7.203.588	1.129.722	64.571.990
31	22.534.041	3.442.303	19.286.694	798.116	5.755.196	922.382	52.738.733
32	16.451.138	2.903.484	17.608.084	705.181	4.501.774	749.267	42.918.930
33	11.704.103	2.434.436	16.079.400	618.551	3.441.438	607.384	34.885.311
34	8.088.060	2.028.578	14.690.712	538.713	2.565.876	493.397	28.405.336
35	5.406.993	1.679.402	13.431.611	465.926	1.861.496	403.768	23.249.196
36	3.480.452	1.380.692	12.293.334	400.260	1.310.438	334.882	19.200.059
37	2.144.490	1.126.662	11.266.924	341.636	892.055	283.148	16.054.915
38	1.255.969	911.938	10.343.229	289.856	584.739	245.118	13.630.849
39	692.679	731.622	9.513.554	244.572	367.198	217.667	11.767.291
40	355.459	581.328	8.770.039	205.322	219.510	198.069	10.329.727
41	166.769	457.092	8.105.312	171.557	123.910	184.062	9.208.701
42	70.202	355.366	7.511.992	142.692	65.338	173.862	8.319.453
43	25.465	272.941	6.983.453	118.139	31.705	166.101	7.597.802
44	7.672	206.954	6.512.775	97.326	13.864	159.892	6.998.483
45	1.907	154.782	6.093.327	79.705	5.297	154.623	6.489.642
46	736	114.113	5.719.232	64.803	1.688	149.933	6.050.505
47	224	82.878	5.384.808	52.226	411	145.620	5.666.168
48	-	59.248	5.084.635	41.637	59	141.603	5.327.182
49	-	41.644	4.813.808	32.763	0	137.825	5.026.040
50	-	28.750	4.567.611	25.377	-	134.246	4.755.983

**PROYECCION DEMOGRAFICO FINANCIERA  
AFILIADOS PASIVOS**

<b>Año</b>	<b>Jubilación Ordinaria</b>	<b>Jubilación por Invalidez</b>	<b>Pensiones</b>	<b>Pensión derivada de Invalidez</b>	<b>Pensión derivada de Jub. O.</b>	<b>Beneficio Adicional 30ter</b>	<b>Total Prestaciones</b>
51	-	19.464	4.341.866	19.292	-	130.826	4.511.448
52	-	12.900	4.132.823	14.343	-	127.528	4.287.595
53	-	8.346	3.937.361	10.395	-	124.312	4.080.415
54	-	5.254	3.752.623	7.317	-	121.140	3.886.334
55	-	3.204	3.576.296	4.977	-	117.974	3.702.452
56	-	1.890	3.406.289	3.256	-	114.777	3.526.211
57	-	1.071	3.241.063	2.037	-	111.518	3.355.690
58	-	577	3.079.110	1.209	-	108.171	3.189.066
59	-	295	2.919.514	675	-	104.713	3.025.196
60	-	141	2.761.534	350	-	101.126	2.863.150
61	-	64	2.604.583	166	-	97.402	2.702.214
62	-	26	2.448.246	70	-	93.536	2.541.878
63	-	10	2.292.339	25	-	89.531	2.381.905
64	-	4	2.137.001	7	-	85.395	2.222.406
65	-	-	1.982.616	2	-	81.144	2.063.761
66	-	-	1.829.777	-	-	76.795	1.906.572
67	-	-	1.679.176	-	-	72.367	1.751.543
68	-	-	1.531.549	-	-	67.885	1.599.433
69	-	-	1.387.587	-	-	63.374	1.450.960
70	-	-	1.247.840	-	-	58.864	1.306.704
71	-	-	1.113.177	-	-	54.389	1.167.566
72	-	-	984.426	-	-	49.982	1.034.408
73	-	-	862.298	-	-	45.672	907.970
74	-	-	747.480	-	-	41.489	788.969
75	-	-	640.641	-	-	37.459	678.101
76	-	-	542.321	-	-	33.607	575.928
77	-	-	453.026	-	-	29.952	482.978
78	-	-	373.227	-	-	26.504	399.731
79	-	-	303.039	-	-	23.273	326.313
80	-	-	242.396	-	-	20.266	262.662
81	-	-	191.017	-	-	17.485	208.503
82	-	-	148.256	-	-	14.934	163.190
83	-	-	113.352	-	-	12.614	125.966
84	-	-	85.550	-	-	10.523	96.073
85	-	-	63.799	-	-	8.656	72.455
86	-	-	47.114	-	-	7.010	54.125
87	-	-	34.523	-	-	5.583	40.106
88	-	-	25.154	-	-	4.362	29.516
89	-	-	18.207	-	-	3.338	21.545
90	-	-	13.063	-	-	2.497	15.561
91	-	-	9.329	-	-	1.822	11.151
92	-	-	6.572	-	-	1.292	7.864
93	-	-	4.565	-	-	888	5.453
94	-	-	3.109	-	-	590	3.699
95	-	-	2.069	-	-	378	2.446
96	-	-	1.339	-	-	232	1.571
97	-	-	835	-	-	136	970
98	-	-	506	-	-	75	582
99	-	-	290	-	-	-	290
100	-	-	154	-	-	-	154

# **VALORES ACTUALES AL 4%**

**VALORES ACTUALES AL 4%  
AFILADOS PASIVOS**

<b>Año</b>	<b>Jubilación Ordinaria</b>	<b>Jubilación por Invalidez</b>	<b>Pensiones</b>	<b>Pensión derivada de Invalidez</b>	<b>Pensión derivada de Jub. O.</b>	<b>Beneficio Adicional 30ter</b>	<b>Total Prestaciones</b>
<b>0</b>	<b>9.845.096.748</b>	<b>566.255.903</b>	<b>1.761.193.717</b>	<b>26.706.913</b>	<b>386.120.746</b>	<b>166.649.919</b>	<b>12.752.023.945</b>
1	1.028.730.665	56.904.144	175.184.673	245.052	3.844.381	14.499.101	1.279.408.017
2	949.578.446	52.305.180	159.449.224	459.166	7.218.893	13.655.216	1.182.666.123
3	873.965.918	47.982.263	144.956.017	644.052	10.162.708	12.832.440	1.090.543.398
4	801.849.819	43.923.718	131.618.894	801.363	12.703.261	12.030.542	1.002.927.597
5	733.189.216	40.117.773	119.358.018	932.804	14.860.816	11.249.248	919.707.875
6	667.953.104	36.554.845	108.099.825	1.039.929	16.650.870	10.488.381	840.786.953
7	606.121.539	33.224.075	97.771.038	1.124.408	18.086.514	9.747.866	766.075.441
8	547.679.417	30.114.802	88.305.266	1.187.910	19.180.417	9.027.702	695.495.515
9	492.618.359	27.217.999	79.640.888	1.231.979	19.945.831	8.328.231	628.983.286
10	440.934.807	24.525.523	71.718.999	1.258.126	20.397.151	7.650.178	566.484.785
11	392.629.259	22.028.705	64.486.588	1.267.954	20.550.837	6.994.693	507.958.036
12	347.696.242	19.719.486	57.891.487	1.263.012	20.425.864	6.363.350	453.359.440
13	306.121.271	17.589.763	51.887.289	1.244.841	20.044.256	5.758.040	402.645.460
14	267.872.426	15.631.948	46.430.680	1.214.966	19.431.461	5.180.800	355.762.280
15	232.896.699	13.838.388	41.481.311	1.174.949	18.615.958	4.633.635	312.640.940
16	201.120.851	12.201.143	37.001.307	1.126.339	17.628.815	4.118.400	273.196.856
17	172.446.294	10.712.009	32.953.866	1.070.717	16.503.249	3.636.655	237.322.789
18	146.751.590	9.363.085	29.304.343	1.009.620	15.273.366	3.189.529	204.891.532
19	123.897.340	8.146.653	26.020.764	944.470	13.973.024	2.777.725	175.759.975
20	103.725.776	7.054.614	23.072.734	876.671	12.635.063	2.401.415	149.766.272
21	86.062.546	6.078.934	20.430.769	807.543	11.290.324	2.060.253	126.730.370
22	70.723.444	5.211.566	18.067.636	738.282	9.966.818	1.753.462	106.461.207
23	57.518.015	4.444.687	15.957.844	669.943	8.689.069	1.479.835	88.759.393
24	46.256.360	3.770.426	14.078.036	603.477	7.477.461	1.237.951	73.423.711
25	36.751.301	3.181.113	12.406.339	539.629	6.348.092	1.026.188	60.252.662
26	28.817.738	2.669.200	10.922.447	479.005	5.312.982	842.668	49.044.040
27	22.274.981	2.227.220	9.607.594	422.100	4.380.169	685.337	39.597.402
28	16.948.957	1.848.042	8.444.547	369.252	3.553.956	552.039	31.716.793
29	12.674.692	1.524.805	7.417.780	320.669	2.835.122	440.453	25.213.521
30	9.298.784	1.250.998	6.513.193	276.460	2.221.001	348.314	19.908.750
31	6.680.448	1.020.506	5.717.738	236.610	1.706.187	273.450	15.634.938
32	4.689.528	827.661	5.019.324	201.018	1.283.266	213.585	12.234.382
33	3.208.026	667.265	4.407.270	169.541	943.278	166.480	9.561.861
34	2.131.625	534.636	3.871.768	141.979	676.242	130.036	7.486.286
35	1.370.216	425.586	3.403.778	118.073	471.732	102.321	5.891.706
36	848.077	336.432	2.995.501	97.531	319.313	81.600	4.678.454
37	502.447	263.973	2.639.805	80.044	209.006	66.341	3.761.616
38	282.952	205.446	2.330.179	65.300	131.733	55.221	3.070.832
39	150.048	158.485	2.060.832	52.979	79.543	47.151	2.549.038
40	74.038	121.084	1.826.703	42.766	45.722	41.256	2.151.569
41	33.400	91.545	1.623.315	34.359	24.816	36.864	1.844.300
42	13.519	68.435	1.446.621	27.479	12.582	33.481	1.602.118
43	4.715	50.540	1.293.113	21.876	5.871	30.757	1.406.871
44	1.366	36.847	1.159.576	17.329	2.468	28.468	1.246.054
45	327	26.498	1.043.168	13.645	907	26.471	1.111.016
46	121	18.785	941.465	10.668	278	24.681	995.997
47	36	13.118	852.321	8.266	65	23.049	896.856
48	-	9.017	773.855	6.337	9	21.551	810.769
49	-	6.094	704.458	4.795	0	20.169	735.516
50	-	4.046	642.720	3.571	-	18.890	669.227

VALORES ACTUALES AL 4%  
AFILADOS PASIVOS

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
51	-	2.633	587.457	2.610	-	17.701	610.402
52	-	1.678	537.667	1.866	-	16.591	557.802
53	-	1.044	492.536	1.300	-	15.551	510.431
54	-	632	451.372	880	-	14.571	467.455
55	-	371	413.618	576	-	13.644	428.209
56	-	210	378.804	362	-	12.764	392.140
57	-	115	346.567	218	-	11.925	358.824
58	-	59	316.586	124	-	11.122	327.891
59	-	29	288.631	67	-	10.352	299.079
60	-	13	262.512	33	-	9.613	272.172
61	-	6	238.070	15	-	8.903	246.994
62	-	2	215.173	6	-	8.221	223.402
63	-	1	193.722	2	-	7.566	201.291
64	-	0	173.648	1	-	6.939	180.588
65	-	-	154.907	0	-	6.340	161.247
66	-	-	137.467	-	-	5.769	143.236
67	-	-	121.300	-	-	5.228	126.528
68	-	-	106.381	-	-	4.715	111.096
69	-	-	92.674	-	-	4.233	96.907
70	-	-	80.136	-	-	3.780	83.916
71	-	-	68.738	-	-	3.358	72.097
72	-	-	58.450	-	-	2.968	61.417
73	-	-	49.229	-	-	2.607	51.837
74	-	-	41.033	-	-	2.278	43.310
75	-	-	33.815	-	-	1.977	35.793
76	-	-	27.525	-	-	1.706	29.230
77	-	-	22.108	-	-	1.462	23.570
78	-	-	17.514	-	-	1.244	18.757
79	-	-	13.673	-	-	1.050	14.723
80	-	-	10.516	-	-	879	11.395
81	-	-	7.968	-	-	729	8.698
82	-	-	5.947	-	-	599	6.546
83	-	-	4.372	-	-	486	4.858
84	-	-	3.173	-	-	390	3.563
85	-	-	2.275	-	-	309	2.584
86	-	-	1.615	-	-	240	1.856
87	-	-	1.138	-	-	184	1.322
88	-	-	797	-	-	138	936
89	-	-	555	-	-	102	657
90	-	-	383	-	-	73	456
91	-	-	263	-	-	51	314
92	-	-	178	-	-	35	213
93	-	-	119	-	-	23	142
94	-	-	78	-	-	15	93
95	-	-	50	-	-	9	59
96	-	-	31	-	-	5	36
97	-	-	19	-	-	3	22
98	-	-	11	-	-	2	12
99	-	-	6	-	-	-	6
100	-	-	3	-	-	-	3

# **PROYECCIÓN DE RECURSOS**

**PROYECCION DE RECURSOS  
VALUACIÓN PROYECTADA**

<b>Año</b>	<b>Resultado Anual</b>	<b>4%</b>
<b>0</b>	<b>Reserva Inicial</b>	<b>9.697.296.428</b>
1	483.086.386	10.568.274.671
2	442.667.392	11.433.673.050
3	394.585.811	12.285.605.783
4	351.517.059	13.128.547.073
5	309.140.903	13.962.829.860
6	238.280.265	14.759.623.319
7	165.956.208	15.515.964.460
8	117.993.012	16.254.596.051
9	67.449.213	16.972.229.106
10	8.813.273	17.659.931.543
11 -	42.135.155	18.324.193.649
12 -	93.448.903	18.963.712.492
13 -	148.838.481	19.573.422.511
14 -	185.385.521	20.170.973.890
15 -	257.395.482	20.720.417.364
16 -	312.176.977	21.237.057.081
17 -	387.163.329	21.699.376.035
18 -	464.475.169	22.102.875.908
19 -	576.525.044	22.410.465.900
20 -	687.563.172	22.619.321.364
21 -	808.667.713	22.715.426.506
22 -	936.057.863	22.687.985.703
23 -	1.065.870.777	22.529.634.354
24 -	1.177.225.301	22.253.594.427
25 -	1.269.717.711	21.874.020.494



**PROYECCION DE RECURSOS  
VALUACIÓN PROYECTADA**

<b>Año</b>	<b>Resultado Anual</b>	<b>4%</b>
26 -	1.367.274.818	21.381.706.496
27 -	1.439.831.689	20.797.143.067
28 -	1.505.363.429	20.123.665.360
29 -	1.597.325.867	19.331.286.108
30 -	1.670.562.212	18.433.975.340
31 -	1.736.538.023	17.434.796.331
32 -	1.760.479.430	16.371.708.755
33 -	1.794.692.510	15.231.884.594
34 -	1.816.466.970	14.024.693.008
35 -	1.832.027.097	12.753.653.631
36 -	1.862.432.826	11.401.366.951
37 -	1.893.182.316	9.964.239.313
38 -	1.865.910.363	8.496.898.522
39 -	1.902.680.613	6.934.093.850
40 -	1.915.503.754	5.295.953.851
41 -	1.915.066.920	3.592.725.084
42 -	1.900.396.719	1.836.037.368
43 -	1.883.551.773	25.927.090
44 -	1.871.676.677	
45 -	1.869.871.546	
46 -	1.874.599.281	
47 -	1.879.484.488	
48 -	1.883.630.304	
49 -	1.892.024.359	
50 -	1.951.573.908	