

ANEXOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

**PROYECCION DEMOGRAFICO FINANCIERA
VALUACION PROYECTADA**

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
1	406.809.294	52.655.202	459.464.496	2.977.108	1.393.371	-	72.621.876	901.510	5.350.446	83.244.311	298.472.862	381.717.174	30.210.420	411.927.594	47.536.902
2	419.232.562	54.189.695	473.422.257	5.871.205	2.791.848	17.435	95.697.022	2.104.086	6.409.137	112.890.732	294.347.076	407.237.809	30.512.524	437.750.333	35.671.924
3	431.072.566	55.740.021	486.812.587	8.617.502	4.187.998	52.398	121.745.175	3.679.054	7.825.090	146.107.216	289.757.208	435.864.423	30.817.649	466.682.073	20.130.514
4	443.213.191	57.299.773	500.512.963	11.233.607	5.590.374	104.759	145.850.057	5.612.964	9.252.864	177.644.625	284.695.757	462.340.382	31.125.826	493.466.208	7.046.755
5	455.032.191	58.857.098	513.889.289	13.717.518	6.990.829	174.636	172.096.922	7.910.439	11.089.523	211.979.867	279.151.398	491.131.266	31.437.084	522.568.350	-8.679.061
6	469.716.582	61.162.185	530.878.767	16.145.685	8.388.920	262.062	196.219.734	10.500.917	12.759.514	244.276.832	273.110.496	517.387.328	31.751.455	549.138.783	-18.260.016
7	481.279.386	62.753.900	544.033.286	18.429.575	9.774.354	366.927	224.502.307	13.463.348	15.106.574	281.643.086	266.556.861	548.199.948	32.068.970	580.268.917	-36.235.631
8	493.187.841	64.242.788	557.430.629	20.655.100	11.168.175	488.807	245.965.580	16.703.523	17.085.485	312.066.670	259.474.124	571.540.795	32.389.659	603.930.454	-46.499.825
9	504.734.131	65.842.678	570.576.809	22.718.265	12.550.962	627.713	272.393.522	20.313.347	19.552.509	348.156.317	251.848.246	600.004.563	32.713.556	632.718.119	-62.141.310
10	516.251.164	67.192.954	583.444.118	24.659.143	13.909.036	783.173	301.774.702	24.237.140	22.342.184	387.705.378	243.669.583	631.374.961	33.040.691	664.415.653	-80.971.535
11	518.075.817	66.862.720	584.938.537	26.482.927	15.236.120	954.479	331.832.056	28.446.355	25.483.045	428.434.981	234.936.699	663.371.680	33.371.098	696.742.779	-111.804.242
12	525.514.942	67.991.256	593.506.198	28.274.773	16.560.263	1.140.517	350.806.870	32.830.297	28.370.216	457.982.936	225.657.371	683.640.308	33.704.809	717.345.117	-123.838.918
13	531.980.093	69.013.281	600.993.374	30.023.652	17.882.745	1.340.622	370.594.770	37.369.371	31.507.094	488.718.254	215.851.578	704.569.832	34.041.857	738.611.689	-137.618.315
14	538.678.236	69.959.742	608.637.978	31.717.899	19.197.989	1.553.888	392.013.818	42.041.927	34.878.493	521.404.014	205.552.749	726.956.763	34.382.276	761.339.039	-152.701.061
15	545.498.720	71.132.127	616.630.847	33.385.730	20.527.944	1.779.224	406.088.034	46.781.124	37.976.275	546.538.329	194.809.182	741.347.512	34.726.099	776.073.611	-159.442.764
16	551.714.880	72.325.751	624.040.631	35.043.754	21.884.018	2.015.668	418.079.961	51.527.974	41.013.641	569.565.017	183.681.884	753.246.901	35.073.360	788.320.261	-164.279.630
17	556.970.887	73.352.418	630.323.305	36.679.586	23.269.322	2.262.382	431.631.171	56.250.327	43.888.607	593.981.396	172.245.434	766.226.830	35.424.093	801.650.924	-171.327.619
18	562.994.486	74.592.961	637.587.448	38.306.868	24.700.973	2.518.306	439.849.559	60.889.739	46.600.736	612.866.181	160.585.212	773.451.393	35.778.334	809.229.728	-171.642.280
19	568.392.291	75.536.823	643.929.114	39.900.228	26.153.593	2.782.380	453.979.716	65.428.402	49.994.880	638.239.200	148.797.095	787.036.295	36.136.118	823.172.412	-179.243.299
20	572.949.218	76.571.156	649.520.375	41.468.114	27.637.954	3.053.061	466.904.083	69.814.146	53.604.337	662.481.694	136.985.220	799.466.914	36.497.479	835.964.393	-186.444.018
21	576.910.794	77.425.661	654.336.455	42.987.592	29.133.456	3.328.894	483.627.082	74.029.548	57.191.345	690.297.916	125.255.391	815.553.307	36.862.454	852.415.761	-198.079.306
22	581.937.780	78.267.928	659.805.709	44.477.362	30.622.239	3.607.982	502.475.055	78.019.559	61.584.851	720.787.046	113.715.236	834.502.282	37.231.078	871.733.360	-211.927.651
23	585.356.405	78.916.023	664.272.429	45.899.870	32.084.345	3.888.300	527.280.794	81.743.914	67.395.920	758.293.143	102.472.779	860.765.922	37.603.389	898.369.311	-234.096.882
24	589.205.336	79.533.800	668.739.136	47.273.767	33.514.897	4.167.648	553.160.438	85.253.052	73.649.053	797.018.855	91.631.285	888.650.141	37.979.423	926.629.564	-257.890.428
25	593.662.598	79.990.864	673.653.462	48.609.225	34.911.037	4.443.720	579.372.369	88.463.900	80.098.341	835.898.593	91.785.236	895.544.453	38.359.217	955.544.453	-281.890.990
26	598.224.056	80.679.313	678.903.369	49.854.307	36.249.041	4.714.470	612.063.421	91.415.293	86.832.679	881.129.210	71.525.212	952.654.422	38.742.809	991.397.231	-312.493.862
27	603.003.739	81.216.132	684.219.871	51.053.022	37.538.530	4.977.724	642.435.615	94.053.429	93.572.877	923.631.197	62.420.273	986.051.471	39.130.237	1.025.181.708	-340.961.837
28	608.945.055	81.842.813	690.787.867	52.247.861	38.788.711	5.231.878	669.657.771	96.336.108	99.836.850	962.099.180	54.029.456	1.016.128.635	39.521.540	1.055.650.175	-364.862.308
29	614.490.193	82.425.256	696.915.449	53.481.338	40.005.669	5.475.931	695.696.686	98.211.859	105.609.431	998.480.913	46.392.765	1.044.873.679	39.916.755	1.084.790.434	-387.874.985
30	620.240.529	83.047.306	703.287.835	54.753.080	41.182.580	5.709.662	723.044.050	99.708.980	110.959.324	1.035.357.677	39.532.199	1.074.889.876	40.315.923	1.115.205.798	-411.917.964
31	625.645.039	83.677.111	709.322.150	56.075.668	42.333.254	5.932.960	747.056.787	100.829.496	115.418.978	1.067.647.144	33.450.661	1.101.097.805	40.719.082	1.141.816.887	-432.494.737
32	631.096.739	84.252.496	715.349.235	57.452.742	43.474.602	6.146.110	765.352.620	101.576.725	119.874.226	1.093.877.025	28.130.782	1.122.007.807	41.126.273	1.163.134.080	-447.784.845
33	635.266.834	84.470.007	719.736.841	58.856.600	44.571.377	6.349.633	791.429.792	101.994.552	125.015.229	1.128.217.184	23.538.179	1.151.755.363	41.537.535	1.193.292.898	-473.556.058
34	639.278.105	84.871.735	724.149.840	60.314.045	45.624.165	6.544.021	816.134.428	102.104.289	128.850.413	1.159.571.361	19.624.824	1.179.196.184	41.952.911	1.221.149.095	-496.999.255
35	642.825.849	85.106.495	727.932.344	61.818.998	46.595.483	6.730.086	848.829.950	101.971.154	134.000.409	1.199.946.080	16.331.363	1.216.277.442	42.372.440	1.258.649.882	-530.717.538
36	644.961.802	85.152.488	730.114.290	63.335.444	47.468.613	6.908.747	884.020.007	101.612.135	138.118.088	1.241.463.035	13.590.908	1.255.053.943	42.796.164	1.297.850.107	-567.735.818
37	647.269.177	85.398.169	732.667.346	64.855.452	48.236.239	7.080.834	919.434.984	101.060.148	142.087.144	1.282.754.801	11.333.457	1.294.088.257	43.224.126	1.337.312.383	-604.645.037
38	650.212.618	85.747.185	735.959.803	66.375.794	48.879.682	7.247.329	958.062.020	100.427.551	145.396.680	1.326.389.055	9.488.901	1.335.877.956	43.656.367	1.379.534.323	-643.574.520
39	653.527.188	86.047.756	739.574.944	67.859.137	49.407.486	7.409.389	992.993.770	99.690.603	149.179.425	1.366.539.810	7.990.305	1.374.530.115	44.092.931	1.418.623.046	-679.048.102
40	657.520.882	86.516.399	744.037.281	69.347.134	49.829.987	7.568.047	1.024.122.733	98.969.541	151.816.655	1.401.654.098	6.776.764	1.408.430.862	44.533.860	1.452.964.723	-708.927.442
41	662.301.242	86.944.665	749.245.907	70.774.470	50.158.404	7.724.166	1.051.265.203	98.311.900	154.525.013	1.432.759.155	5.793.893	1.438.553.048	44.979.199	1.483.532.246	-734.286.339
42	668.935.168	87.533.815	756.468.982	72.157.577	50.428.542	7.878.498	1.068.613.324	97.664.250	156.130.447	1.452.872.639	4.995.508	1.457.868.146	45.428.991	1.503.297.137	-746.828.155
43	675.132.632	88.083.445	763.216.078	73.504.230	50.654.209	8.031.818	1.081.793.826	97.265.275	157.495.751	1.468.745.110	4.343.025	1.473.088.135	45.883.281	1.518.971.415	-755.755.338
44	681.378.065	88.695.669	770.073.734	74.818.041	50.839.368	8.185.391	1.093.347.644	96.989.124	158.667.552	1.482.847.121	3.805.903	1.486.653.024	46.342.113	1.532.995.137	-762.921.403
45	686.737.966	89.253.892	775.991.858	76.099.869	50.988.322	8.339.907	1.103.380.272	96.702.770	159.676.333	1.495.187.473	3.360.498	1.498.547.970	46.805.535	1.545.353.505	-769.361.647
46	691.762.677	89.873.288	781.635.965	77.353.857	51.106.690	8.495.419	1.111.759.750	96.682.029	160.473.977	1.505.817.721	2.988.053	1.508.859.774	47.273.590	1.556.133.364	-774.497.399
47	696.935.516	90.584.228	787.519.744	78.601.048	51.208.914	8.653.487	1.116.507.127	96.987.811	160.611.265	1.512.569.650	2.674.479	1.515.244.129	47.746.326	1.562.990.455	-775.470.711
48	701.300.494	91.285.750	792.586.245	79.846.052	51.304.005	8.814.624	1.119.129.217	97.563.490	160.515.566	1.517.172.953	2.408.941	1.519.581.895	48.223.789	1.567.805.684	-775.219.439
49	705.931.249	91.960.388	797.891.637	81.098.647	51.400.020	8.979.588	1.120.131.149	98.388.260	160.263.835	1.520.261.498	2.182.800	1.522.444.298	48.706.027	1.571.150.325	-773.258.688
50	710.861.612	92.685.344	803.546.955	82.362.026	51.506.960	9.147.353	1.119.190.942	99.39							

**PROYECCION DEMOGRAFICO FINANCIERA
VALUACION PROYECTADA**

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
51	716.149.893	93.494.451	809.644.344	83.650.796	51.635.278	9.319.708	1.116.332.585	100.682.653	159.261.884	1.520.882.903	1.822.402	1.522.705.306	49.685.018	1.572.390.324	-762.745.979
52	722.167.343	94.377.081	816.544.424	84.970.972	51.791.477	9.496.355	1.112.640.757	102.212.657	158.628.508	1.519.740.725	1.677.796	1.521.418.521	50.181.868	1.571.600.389	-755.055.965
53	728.234.232	95.237.800	823.472.032	86.314.680	51.980.998	9.675.327	1.108.463.114	103.917.917	157.981.881	1.518.333.917	1.551.373	1.519.885.290	50.683.687	1.570.568.977	-747.096.946
54	734.176.823	96.081.877	830.258.699	87.696.757	52.207.524	9.859.926	1.104.334.879	105.881.841	157.416.661	1.517.397.588	1.439.637	1.518.837.224	51.190.524	1.570.027.748	-739.769.049
55	740.056.459	96.928.774	836.985.234	89.107.006	52.475.447	10.046.781	1.100.141.128	108.008.141	156.928.208	1.516.706.712	1.339.708	1.518.046.420	51.702.429	1.569.748.849	-732.763.616
56	745.764.609	97.816.035	843.580.644	90.552.308	52.786.086	10.236.796	1.096.665.189	110.290.293	156.558.631	1.517.089.303	1.249.184	1.518.338.487	52.219.453	1.570.557.940	-726.977.296
57	751.517.362	98.723.170	850.240.532	92.006.726	53.139.266	10.423.496	1.094.290.999	112.532.379	156.363.718	1.518.756.585	1.166.105	1.519.922.690	52.741.648	1.572.664.338	-722.423.806
58	757.256.145	99.618.576	856.874.721	93.496.486	53.533.343	10.615.298	1.093.389.583	114.980.870	156.435.829	1.522.451.409	1.088.888	1.523.540.297	53.269.064	1.576.809.361	-719.934.640
59	762.968.666	100.498.134	863.466.800	95.013.998	53.965.627	10.811.455	1.094.201.247	117.586.006	156.775.751	1.528.354.085	1.016.315	1.529.370.400	53.801.755	1.583.172.155	-719.705.355
60	768.776.020	101.372.811	870.148.831	96.540.948	54.433.956	11.007.431	1.096.557.605	120.202.911	157.336.578	1.536.079.430	947.430	1.537.026.860	54.339.773	1.591.366.632	-721.217.801
61	774.657.480	102.246.619	876.904.099	98.067.360	54.935.224	11.201.295	1.100.633.117	122.766.522	158.096.484	1.545.700.002	881.610	1.546.581.612	54.883.170	1.601.464.782	-724.560.683
62	780.627.053	103.096.459	883.723.512	99.593.128	55.467.222	11.395.186	1.106.137.982	125.320.181	159.085.413	1.556.999.112	818.432	1.557.817.543	55.432.002	1.613.249.545	-729.526.033
63	786.671.284	103.920.419	890.591.702	101.112.304	56.026.888	11.588.121	1.113.390.920	127.827.102	160.289.766	1.570.035.101	757.686	1.570.792.786	55.986.322	1.626.779.108	-736.187.406
64	792.813.773	104.733.743	897.547.516	102.615.232	56.611.446	11.778.675	1.121.606.308	130.236.671	161.632.443	1.584.480.774	699.194	1.585.179.968	56.546.185	1.641.726.153	-744.178.637
65	799.067.106	105.539.337	904.606.442	104.098.701	57.217.062	11.967.793	1.131.512.673	132.569.245	163.108.136	1.600.473.609	642.884	1.601.116.493	57.111.647	1.658.228.140	-753.621.697
66	805.401.939	106.339.583	911.741.522	105.558.494	57.840.352	12.155.506	1.142.652.296	134.823.532	164.621.395	1.617.651.575	588.691	1.618.240.266	57.682.764	1.675.923.030	-764.181.507
67	811.853.594	107.119.434	918.973.029	106.989.692	58.479.221	12.341.138	1.154.545.663	136.982.833	166.186.271	1.635.524.818	536.591	1.636.061.410	58.259.591	1.694.321.001	-775.347.972
68	818.292.446	107.888.027	926.180.473	108.382.215	59.129.242	12.523.182	1.167.592.859	139.015.343	167.781.549	1.654.424.391	486.548	1.654.910.939	58.842.187	1.713.753.126	-787.572.653
69	824.771.908	108.650.682	933.422.590	109.755.499	59.786.466	12.708.099	1.181.505.642	141.084.745	169.418.677	1.674.259.129	438.606	1.674.697.735	59.430.609	1.734.128.344	-800.705.754
70	831.265.945	109.413.743	940.679.688	111.090.507	60.445.657	12.891.667	1.196.435.890	143.102.554	171.088.386	1.695.054.661	392.860	1.695.447.521	60.024.915	1.755.472.436	-814.792.748
71	837.801.841	110.181.151	947.982.992	112.385.808	61.101.649	13.072.190	1.212.211.818	145.062.453	172.778.376	1.716.612.295	349.378	1.716.961.673	60.625.164	1.777.586.837	-829.603.845
72	844.369.025	110.931.108	955.300.133	113.648.279	61.748.226	13.256.201	1.228.951.778	147.095.744	174.565.662	1.739.265.890	308.271	1.739.574.161	61.231.416	1.800.805.577	-845.505.443
73	850.931.628	111.689.295	962.620.923	114.867.630	62.378.660	13.440.022	1.246.664.223	149.156.078	176.386.850	1.762.893.462	269.657	1.763.163.119	61.843.730	1.825.006.850	-862.385.926
74	857.593.073	112.457.339	970.050.411	116.045.649	62.987.584	13.624.462	1.264.935.800	151.281.624	178.245.478	1.787.120.599	233.590	1.787.354.189	62.462.167	1.849.816.356	-879.765.945
75	864.305.518	113.236.513	977.542.031	117.181.078	63.569.894	13.809.121	1.283.648.195	153.484.188	180.157.538	1.811.050.014	200.244	1.812.050.258	63.086.789	1.875.137.047	-897.595.016
76	871.167.853	114.042.913	985.210.766	118.274.324	64.122.828	13.993.545	1.302.203.377	155.767.384	182.084.788	1.836.446.246	169.774	1.836.616.020	63.717.657	1.900.333.677	-915.122.911
77	878.159.108	114.860.595	993.019.704	119.325.330	64.643.269	14.177.194	1.320.702.720	158.135.225	184.113.246	1.861.096.984	142.236	1.861.239.220	64.354.833	1.925.594.053	-932.574.350
78	885.305.528	115.705.694	1.001.011.222	120.337.197	65.130.028	14.359.923	1.338.717.448	160.595.224	186.140.109	1.885.279.929	117.634	1.885.397.563	64.998.382	1.950.395.945	-949.384.723
79	892.679.487	116.581.426	1.009.260.913	121.312.658	65.584.553	14.540.618	1.355.665.759	163.133.909	188.137.642	1.908.375.139	95.963	1.908.471.102	65.648.366	1.974.119.468	-964.858.555
80	900.182.137	117.481.806	1.017.663.943	122.255.291	66.008.623	14.718.535	1.371.552.207	165.736.289	190.091.438	1.930.362.384	77.144	1.930.439.528	66.304.849	1.996.744.378	-979.080.434
81	907.848.905	118.405.562	1.026.254.467	123.169.354	66.405.723	14.892.859	1.386.069.416	168.384.498	191.968.990	1.950.890.840	61.038	1.950.951.879	66.967.898	2.017.919.776	-991.665.310
82	915.604.601	119.349.275	1.034.953.876	124.059.917	66.780.130	15.062.797	1.399.143.848	171.055.924	193.771.453	1.969.874.069	47.482	1.969.921.552	67.637.577	2.037.559.128	-1.002.605.252
83	923.457.107	120.327.051	1.043.784.159	124.932.203	67.137.327	15.227.352	1.410.619.374	173.724.963	195.442.271	1.987.083.489	36.268	1.987.119.757	68.313.952	2.055.433.709	-1.011.649.551
84	931.385.461	121.326.796	1.052.712.257	125.792.140	67.483.256	15.385.781	1.420.520.198	176.362.575	197.007.308	2.002.551.258	27.176	2.002.578.433	68.997.092	2.071.575.525	-1.018.863.268
85	939.330.768	122.350.088	1.061.680.856	126.645.090	67.824.047	15.537.495	1.428.940.538	178.941.781	198.437.748	2.016.326.701	19.957	2.016.346.658	69.687.063	2.086.033.721	-1.024.352.865
86	947.331.183	123.385.932	1.070.717.115	127.496.985	68.165.968	15.682.088	1.435.990.809	181.436.476	199.755.355	2.028.527.681	14.332	2.028.542.012	70.383.934	2.098.925.946	-1.028.208.831
87	955.330.755	124.434.015	1.079.764.769	128.353.446	68.515.342	15.819.175	1.441.786.402	183.822.432	200.947.055	2.039.243.852	10.039	2.039.253.890	71.087.773	2.110.341.663	-1.030.576.894
88	963.336.811	125.505.062	1.088.841.872	129.219.947	68.878.256	15.948.555	1.446.507.041	186.076.887	202.013.709	2.048.644.395	6.863	2.048.651.258	71.798.651	2.120.449.908	-1.031.608.036
89	971.340.401	126.589.521	1.097.929.922	130.100.992	69.259.530	16.070.386	1.450.569.280	188.181.970	203.013.036	2.057.195.194	4.570	2.057.199.764	72.516.637	2.129.716.401	-1.031.786.479
90	979.335.904	127.686.690	1.107.022.594	131.000.514	69.663.486	16.184.979	1.454.189.063	190.125.438	203.965.465	2.065.128.945	2.965	2.065.131.910	73.241.803	2.138.373.714	-1.031.351.120
91	987.346.074	128.795.534	1.116.141.608	131.922.560	70.093.977	16.292.863	1.457.556.142	191.898.574	204.890.382	2.072.654.498	1.863	2.072.656.361	73.974.222	2.146.630.583	-1.030.488.975
92	995.366.405	129.916.920	1.125.283.325	132.870.495	70.554.164	16.394.668	1.460.897.093	193.497.407	205.807.978	2.080.021.804	1.144	2.080.022.948	74.713.964	2.154.736.912	-1.029.453.586
93	1.003.404.981	131.049.510	1.134.454.491	133.847.359	71.046.393	16.491.278	1.464.449.857	194.922.107	206.744.654	2.087.501.648	682	2.087.502.329	75.461.103	2.162.963.433	-1.028.508.942
94	1.011.455.697	132.185.749	1.143.641.445	134.855.199	71.571.951	16.583.725	1.468.496.932	196.178.734	207.740.351	2.095.426.893	393	2.095.427.286	76.215.714	2.171.643.000	-1.028.001.555
95	1.019.539.788	133.326.159	1.152.865.947	135.895.492	72.131.287	16.673.152	1.473.249.760	197.277.723	208.816.356	2.104.043.770	224	2.104.043.995	76.977.872	2.181.021.866	-1.028.155.920
96	1.027.663.231	134.471.184	1.162.134.415	136.969.026	72.724.130	16.760.763	1.478.871.192	198.233.512	209.986.552	2.113.545.175	120	2.113.545.295	77.747.650	2.191.292.945	-1.029.158.530
97	1.035.829.246	135.621.078	1.171.450.324	138.075.871	73.349.388	16.847.828	1.485.532.834	199.064.188	211.261.028	2.124.131.137	64	2.124.131.201	78.525.127	2.202.656.327	-1.031.206.003
98	1.044.048.066	136.769.960	1.180.818.026	139.215.509	74.005.379	16.935.649	1.493.337.736	199.791.253	212.650.730	2.135.936.256	30				

VALORES ACTUALES AL 4%

VALORES ACTUALES AL 4%
VALUACION PROYECTADA

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
0	14.160.259.242	1.860.163.858	16.020.423.100	1.080.231.005	682.924.015	97.257.126	13.489.476.877	1.499.151.096	1.732.020.200	18.581.060.320	3.644.521.640	22.225.581.959	953.082.940	23.178.664.899	-7.158.241.799
1	391.162.783	50.630.002	441.792.784	2.862.604	1.339.780	-	69.828.727	866.837	5.144.659	80.042.607	286.993.137	367.035.744	29.048.481	396.084.225	45.708.559
2	387.604.070	50.101.419	437.705.489	5.428.259	2.581.220	16.120	88.477.276	1.945.346	5.925.607	104.373.828	272.140.418	376.514.246	28.210.544	404.724.790	32.980.699
3	383.221.941	49.552.676	432.774.617	7.660.928	3.723.115	46.581	108.231.018	3.270.665	6.956.476	129.888.783	257.593.102	387.481.885	27.396.778	414.878.663	17.895.954
4	378.860.493	48.980.086	427.840.579	9.602.534	4.778.675	89.549	124.673.240	4.797.985	7.909.387	151.851.370	243.359.126	395.210.496	26.606.486	421.816.983	6.023.596
5	374.003.292	48.376.244	422.379.537	11.274.800	5.745.952	143.538	141.451.125	6.501.804	9.114.779	174.231.999	229.442.101	403.674.100	25.838.992	429.513.092	-7.133.555
6	371.223.837	48.337.363	419.561.201	12.760.169	6.629.885	207.111	155.075.306	8.299.027	10.084.029	193.055.529	215.843.192	408.898.720	25.093.636	433.992.357	-14.431.156
7	365.732.779	47.687.807	413.420.585	14.004.963	7.427.706	278.835	170.603.303	10.231.038	11.479.755	214.025.598	202.561.307	416.586.905	24.369.781	440.956.687	-27.536.101
8	360.367.524	46.941.576	407.309.101	15.092.479	8.160.476	357.166	179.724.640	12.205.101	12.484.197	228.024.059	189.595.201	417.619.261	23.666.807	441.286.067	-33.976.967
9	354.619.506	46.260.192	400.879.698	15.961.552	8.818.139	441.022	191.380.075	14.271.888	13.737.333	244.610.010	176.945.237	421.555.247	22.984.110	444.539.358	-43.659.660
10	348.760.788	45.393.152	394.153.941	16.658.833	9.396.447	529.084	203.868.175	16.373.743	15.093.579	261.919.862	164.614.439	426.534.301	22.321.107	448.855.408	-54.701.468
11	336.532.172	43.432.748	379.964.919	17.202.804	9.897.093	620.011	215.551.776	18.478.210	16.553.300	278.303.194	152.610.400	430.913.594	21.677.229	452.590.823	-72.625.904
12	328.235.083	42.467.138	370.702.220	17.660.340	10.343.491	712.364	219.112.936	20.505.707	17.719.953	286.054.791	140.944.928	426.999.719	21.051.924	448.051.644	-77.349.423
13	319.493.458	41.447.588	360.941.046	18.031.427	10.739.913	805.143	222.569.615	22.443.076	18.922.344	293.511.519	129.634.864	423.146.383	20.444.657	443.591.040	-82.649.924
14	311.073.259	40.400.008	351.473.267	18.316.296	11.086.360	897.332	226.378.212	24.278.165	20.141.461	301.097.826	118.701.591	419.799.417	19.854.908	439.654.325	-88.181.058
15	302.896.075	39.497.145	342.393.221	18.537.911	11.398.438	987.940	225.486.270	25.975.897	21.086.878	303.473.334	108.170.624	411.643.957	19.282.170	430.926.127	-88.532.907
16	294.565.085	38.615.310	333.180.395	18.710.147	11.684.056	1.076.182	223.216.309	27.511.207	21.897.518	304.095.419	98.069.260	402.164.679	18.725.954	420.890.632	-87.710.237
17	285.933.952	37.657.169	323.591.121	18.830.318	11.945.848	1.161.447	221.587.895	28.877.413	22.531.237	304.934.157	88.426.198	393.360.355	18.185.782	411.546.137	-87.955.016
18	277.909.910	36.821.183	314.731.094	18.909.347	12.193.095	1.243.107	217.122.111	30.056.887	23.003.434	302.527.981	79.269.377	381.797.358	17.661.192	399.458.550	-84.727.456
19	269.783.095	35.852.981	305.636.075	18.938.341	12.413.605	1.320.636	215.478.033	31.055.095	23.729.691	302.935.401	70.625.414	373.560.815	17.151.734	390.712.549	-85.076.474
20	261.486.544	34.946.076	296.432.620	18.925.506	12.613.602	1.393.377	213.088.928	31.862.265	24.464.319	302.347.997	62.518.266	364.866.263	16.656.973	381.523.236	-85.090.616
21	253.167.842	33.976.982	287.144.824	18.864.400	12.784.740	1.460.831	212.231.814	32.486.653	25.097.484	302.925.921	54.966.274	357.892.196	16.176.483	374.068.679	-86.923.855
22	245.382.999	33.025.574	278.408.573	18.767.462	12.921.219	1.522.407	212.022.056	32.920.773	25.986.060	304.139.977	47.982.756	352.122.733	15.709.854	367.832.587	-89.424.014
23	237.494.508	32.018.309	269.512.817	18.622.786	13.017.464	1.577.586	213.931.703	33.165.659	27.344.299	307.659.497	41.575.905	349.235.401	15.256.685	364.492.087	-94.979.270
24	229.861.654	31.027.843	260.889.498	18.442.512	13.074.881	1.625.889	215.799.765	33.259.046	28.732.077	310.934.171	35.747.332	346.681.503	14.816.588	361.498.091	-100.608.594
25	222.692.815	30.005.917	252.698.733	18.234.137	13.095.717	1.666.914	217.332.310	33.184.295	30.046.234	313.559.607	30.491.986	344.051.593	14.389.187	358.440.780	-105.742.047
26	215.772.976	29.100.159	244.873.135	17.981.912	13.074.639	1.700.458	220.764.686	32.972.512	31.319.612	317.813.819	25.798.374	343.612.193	13.974.114	357.586.307	-112.713.171
27	209.131.689	28.167.100	237.298.789	17.706.034	13.018.984	1.726.357	222.807.317	32.619.288	32.452.624	320.330.604	21.648.385	341.978.989	13.571.015	355.550.004	-118.251.215
28	203.069.457	27.292.734	230.362.191	17.423.485	12.935.161	1.744.714	223.315.780	32.125.922	33.293.340	320.838.402	18.017.606	338.856.008	13.179.543	352.035.551	-121.673.360
29	197.037.150	26.429.775	223.466.925	17.148.867	12.827.874	1.755.865	223.076.126	31.491.771	33.863.813	320.164.317	14.875.906	335.040.223	12.799.364	347.839.587	-124.372.663
30	191.231.734	25.605.035	216.836.768	16.881.397	12.697.358	1.760.395	222.927.979	30.742.140	34.210.831	319.220.100	12.188.515	331.408.615	12.430.152	343.838.766	-127.001.998
31	185.478.890	24.806.938	210.285.827	16.624.207	12.550.128	1.758.887	221.472.648	29.891.938	34.217.140	316.514.947	9.916.792	326.431.739	12.071.589	338.503.328	-128.217.501
32	179.899.136	24.016.843	203.915.979	16.377.360	12.392.780	1.751.998	218.169.841	28.955.252	34.171.100	311.818.332	8.018.903	319.837.234	11.723.371	331.560.605	-127.644.625
33	174.122.938	23.152.737	197.275.674	16.132.251	12.216.755	1.740.397	216.926.295	27.956.112	34.265.946	309.237.756	6.451.678	315.689.434	11.385.196	327.074.630	-129.798.956
34	168.483.080	22.368.123	190.851.204	15.895.892	12.024.344	1.724.690	215.093.934	26.909.799	33.958.796	305.607.455	5.172.163	310.779.618	11.056.777	321.836.396	-130.985.192
35	162.902.015	21.567.302	184.469.318	15.665.890	11.808.016	1.705.508	215.106.641	25.841.068	33.957.777	304.084.901	4.138.620	308.223.521	10.737.832	318.961.352	-134.492.035
36	157.157.018	20.748.998	177.906.016	15.432.867	11.566.616	1.683.446	215.408.025	24.759.699	33.655.058	302.505.711	3.311.679	305.817.390	10.428.087	316.245.477	-138.339.461
37	151.653.128	20.008.522	171.661.650	15.195.428	11.301.599	1.659.017	215.420.719	23.678.074	33.290.570	300.545.406	2.655.393	303.200.800	10.127.276	313.328.076	-141.666.426
38	146.483.430	19.317.591	165.801.021	14.953.499	11.011.880	1.632.718	215.837.415	22.624.864	32.755.754	298.816.129	2.137.711	300.953.841	9.835.143	310.788.984	-144.987.963
39	141.567.456	18.639.717	160.207.173	14.699.687	10.702.680	1.605.026	215.102.913	21.595.039	32.315.337	296.020.682	1.730.865	297.751.547	9.551.437	307.302.985	-147.095.812
40	136.954.396	18.020.418	154.974.814	14.444.248	10.379.040	1.576.341	213.313.546	20.614.271	31.621.746	291.949.193	1.411.526	293.360.719	9.275.915	302.636.634	-147.661.820
41	132.644.320	17.413.097	150.057.418	14.174.564	10.045.621	1.546.980	210.545.216	19.689.704	30.947.949	286.950.034	1.160.389	288.110.423	9.008.341	297.118.764	-147.061.346
42	128.820.143	16.856.818	145.676.962	13.895.740	9.711.273	1.517.201	205.788.136	18.807.686	30.066.810	279.786.847	962.010	280.748.857	8.748.485	289.497.341	-143.820.380
43	125.013.096	16.310.253	141.323.349	13.610.646	9.379.549	1.487.237	200.313.818	18.010.436	29.163.205	271.964.892	804.190	272.769.082	8.496.125	281.265.206	-139.941.857
44	121.316.876	15.791.940	137.108.816	13.321.079	9.051.764	1.457.379	194.666.556	17.268.559	28.250.178	264.015.515	677.627	264.693.142	8.251.044	272.944.186	-135.835.370
45	117.568.449	15.280.125	132.848.574	13.028.177	8.729.120	1.427.779	188.896.950	16.555.361	27.336.335	255.973.721	575.312	256.549.033	8.013.033	264.562.066	-131.713.492
46	113.873.723	14.794.389	128.668.111	12.733.517	8.412.869	1.398.464	183.011.061	15.915.202	26.416.240	247.887.353	491.875	248.379.228	7.781.888	256.161.116	-127.493.005
47	110.312.734	14.337.903	124.650.637	12.441.175	8.105.478	1.369.696	176.723.601	15.351.479	25.421.961	239.413.389	423.233	239.836.713	7.557.410	247.394.123	-122.743.486
48	106.734.264	13.893.213	120.627.477	12.152.151	7.808.201	1.341.540	170.325.608	14.848.652	24.429.629	230.905.781	366.628	231.272.409	7.339.408	238.611.817	-117.984.340
49	103.306.770	13.457.586	116.764.356	11.868.067	7.521.937	1.314.083	163.921.247	14.398.248	23.453.189	222.476.770	319.433	222.796.204	7.127.695	229.923.898	-113.159.542
50	100.027.197	13.041.997	113.069.194	11.589.376	7.2										

VALORES ACTUALES AL 4%
VALUACION PROYECTADA

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
51	96.895.504	12.649.855	109.545.359	11.318.002	6.986.284	1.260.962	151.040.459	13.622.423	21.548.227	205.776.357	246.572	206.022.929	6.722.412	212.745.341	-103.199.982
52	93.951.605	12.278.149	106.229.754	11.054.445	6.737.901	1.235.445	144.750.916	13.297.532	20.637.049	197.713.288	218.276	197.931.564	6.528.497	204.460.060	-98.230.307
53	91.097.007	11.913.582	103.010.589	10.797.362	6.502.459	1.210.316	138.660.979	12.999.404	19.762.428	189.932.949	194.066	190.127.015	6.340.175	196.467.189	-93.456.600
54	88.308.061	11.556.895	99.864.955	10.548.318	6.279.611	1.185.969	132.831.313	12.735.651	18.934.349	182.515.212	173.162	182.688.374	6.157.285	188.845.659	-88.980.703
55	85.591.609	11.210.347	96.801.956	10.305.716	6.069.075	1.161.966	127.237.386	12.491.737	18.149.612	175.415.493	154.945	175.570.437	5.979.671	181.550.108	-84.748.152
56	82.934.412	10.877.850	93.812.262	10.070.071	5.870.194	1.138.406	121.957.091	12.265.077	17.410.451	168.711.290	138.918	168.850.208	5.807.180	174.657.388	-80.845.127
57	80.359.769	10.556.471	90.916.240	9.838.281	5.682.183	1.114.585	117.012.562	12.033.090	16.719.976	162.400.676	124.692	162.525.368	5.639.666	168.165.034	-77.248.794
58	77.859.055	10.242.516	88.101.571	9.613.059	5.504.155	1.091.437	112.419.397	11.822.026	16.084.314	156.534.389	111.957	156.646.345	5.476.983	162.123.328	-74.021.757
59	75.429.232	9.935.529	85.364.760	9.393.352	5.335.194	1.068.851	108.175.818	11.624.884	15.499.292	151.097.390	100.476	151.197.866	5.318.993	156.516.859	-71.152.099
60	73.080.157	9.636.540	82.716.697	9.177.221	5.174.514	1.046.371	104.239.206	11.426.537	14.956.478	146.020.327	90.063	146.110.390	5.165.561	151.275.950	-68.559.253
61	70.806.972	9.345.774	80.152.745	8.963.772	5.021.312	1.023.846	100.602.524	11.221.380	14.450.688	141.283.521	80.583	141.364.104	5.016.554	146.380.658	-66.227.913
62	68.608.285	9.061.012	77.669.297	8.753.109	4.874.941	1.001.508	97.217.012	11.014.226	13.981.808	136.842.603	71.931	136.914.534	4.871.846	141.786.380	-64.117.083
63	66.480.292	8.782.143	75.262.436	8.544.834	4.734.740	979.293	94.073.928	10.802.458	13.545.824	132.681.076	64.031	132.745.107	4.731.312	137.476.419	-62.213.983
64	64.422.485	8.510.458	72.932.942	8.338.311	4.600.135	957.112	91.139.518	10.582.775	13.133.934	128.751.785	56.815	128.808.600	4.594.832	133.403.432	-60.470.489
65	62.433.287	8.246.075	70.679.362	8.133.515	4.470.525	935.076	88.408.163	10.357.996	12.744.082	125.049.357	50.230	125.099.587	4.462.288	129.561.876	-58.882.513
66	60.507.927	7.989.039	68.496.967	7.930.358	4.345.408	913.214	85.844.743	10.128.971	12.367.613	121.530.306	44.227	121.574.533	4.333.568	125.908.101	-57.411.135
67	58.646.755	7.738.104	66.384.858	7.728.731	4.224.427	891.500	83.402.176	9.895.379	12.004.979	118.147.192	38.762	118.185.955	4.208.562	122.394.516	-56.009.658
68	56.838.351	7.493.870	64.332.221	7.528.197	4.107.100	869.857	81.100.654	9.655.965	11.654.057	114.915.828	33.795	114.949.624	4.087.161	119.036.785	-54.704.563
69	55.085.012	7.256.581	62.341.593	7.330.370	3.993.029	848.751	78.910.608	9.422.793	11.315.165	111.820.715	29.294	111.850.008	3.969.262	115.819.270	-53.477.677
70	53.383.401	7.026.485	60.409.886	7.134.166	3.881.784	827.895	76.834.396	9.189.960	10.987.194	108.855.395	25.229	108.880.624	3.854.764	112.735.388	-52.325.502
71	51.733.781	6.803.623	58.537.404	6.939.759	3.772.992	807.200	74.853.381	8.957.523	10.668.965	105.999.820	21.574	106.021.394	3.743.569	109.764.963	-51.227.559
72	50.133.943	6.586.473	56.720.416	6.747.804	3.666.267	787.080	72.968.331	8.733.728	10.364.739	103.267.949	18.303	103.286.252	3.635.581	106.921.833	-50.201.417
73	48.580.379	6.376.433	54.956.812	6.557.886	3.561.248	767.302	71.173.075	8.515.442	10.070.069	100.645.022	15.395	100.660.417	3.530.709	104.191.126	-49.234.314
74	47.077.583	6.173.347	53.250.930	6.370.327	3.457.704	747.915	69.438.667	8.304.607	9.784.788	98.104.008	12.823	98.116.831	3.428.861	101.545.693	-48.294.763
75	45.621.214	5.977.038	51.598.252	6.185.247	3.355.452	728.896	67.755.658	8.101.458	9.509.375	95.636.087	10.570	95.646.656	3.329.952	98.976.608	-47.378.356
76	44.214.840	5.788.080	50.002.920	6.002.839	3.254.460	710.222	66.091.412	7.905.744	9.241.445	93.206.121	8.617	93.214.738	3.233.896	96.448.633	-46.445.714
77	42.855.452	5.605.366	48.460.818	5.823.251	3.154.686	691.868	64.452.230	7.717.231	8.984.996	90.824.262	6.941	90.831.204	3.140.610	93.971.814	-45.510.996
78	41.542.508	5.429.430	46.971.938	5.646.761	3.056.193	673.832	62.818.630	7.535.849	8.734.529	88.465.794	5.520	88.471.314	3.050.016	91.521.329	-44.549.391
79	40.277.430	5.260.119	45.537.549	5.473.591	2.959.155	656.068	61.167.231	7.360.553	8.488.714	86.105.312	4.330	86.109.642	2.962.035	89.071.677	-43.534.128
80	39.053.795	5.096.869	44.150.664	5.303.963	2.863.740	638.554	59.503.868	7.190.357	8.246.989	83.747.471	3.347	83.750.818	2.876.591	86.627.409	-42.476.745
81	37.871.551	4.939.371	42.810.922	5.138.096	2.770.161	621.266	57.820.853	7.024.277	8.008.120	81.382.774	2.546	81.385.320	2.793.613	84.178.932	-41.368.011
82	36.726.043	4.787.248	41.513.292	4.976.198	2.678.634	604.188	56.121.406	6.861.267	7.772.415	79.014.108	1.905	79.016.012	2.713.028	81.729.040	-40.215.748
83	35.616.363	4.640.835	40.257.198	4.818.449	2.589.387	587.296	54.405.485	6.700.313	7.537.917	76.638.845	1.399	76.640.244	2.634.767	79.275.011	-39.017.814
84	34.540.527	4.499.417	39.039.943	4.665.015	2.502.624	570.583	52.680.139	6.540.424	7.306.036	74.264.821	1.008	74.265.829	2.558.764	76.824.593	-37.784.650
85	33.495.364	4.362.852	37.858.216	4.516.006	2.418.521	554.048	50.954.239	6.380.841	7.076.043	71.899.697	712	71.900.409	2.484.954	74.385.363	-36.527.146
86	32.481.394	4.230.566	36.711.959	4.371.523	2.337.224	537.696	49.236.195	6.220.960	6.849.064	69.552.662	491	69.553.154	2.413.272	71.966.426	-35.254.467
87	31.495.843	4.102.406	35.598.249	4.231.623	2.258.850	521.535	47.533.567	6.060.354	6.624.927	67.230.856	331	67.231.187	2.343.659	69.574.846	-33.976.597
88	30.538.261	3.978.573	34.516.834	4.096.337	2.183.475	505.577	45.855.000	5.898.731	6.403.936	64.943.056	218	64.943.274	2.276.053	67.219.327	-32.702.493
89	29.607.672	3.858.607	33.466.279	3.965.641	2.111.117	489.845	44.215.168	5.736.022	6.188.092	62.705.885	139	62.706.025	2.210.398	64.916.422	-31.450.144
90	28.703.254	3.742.356	32.445.610	3.839.480	2.041.760	474.364	42.620.676	5.572.367	5.978.003	60.526.650	87	60.526.737	2.146.636	62.673.373	-30.227.763
91	27.825.023	3.629.668	31.454.691	3.717.793	1.975.363	459.159	41.076.309	5.408.015	5.774.145	58.410.784	53	58.410.837	2.084.714	60.495.551	-29.040.860
92	26.972.162	3.520.453	30.492.615	3.600.488	1.911.857	444.258	39.586.983	5.243.339	5.576.927	56.363.853	31	56.363.884	2.024.578	58.388.462	-27.895.847
93	26.144.220	3.414.561	29.558.781	3.487.460	1.851.149	429.689	38.156.976	5.078.793	5.386.836	54.390.903	18	54.390.921	1.966.177	56.357.098	-26.798.317
94	25.340.371	3.311.698	28.652.069	3.378.577	1.793.118	415.478	36.790.793	4.914.938	5.204.595	52.497.500	10	52.497.509	1.909.460	54.406.970	-25.754.901
95	24.560.485	3.211.797	27.772.283	3.273.692	1.737.627	401.652	35.490.257	4.752.376	5.030.339	50.685.944	5	50.685.949	1.854.380	52.540.329	-24.768.046
96	23.804.017	3.114.789	26.918.806	3.172.647	1.684.527	388.234	34.255.458	4.591.732	4.863.970	48.956.568	3	48.956.570	1.800.888	50.757.458	-23.838.653
97	23.070.354	3.020.600	26.090.954	3.075.274	1.633.663	375.241	33.086.311	4.433.628	4.705.280	47.309.397	1	47.309.398	1.748.939	49.058.338	-22.967.383
98	22.359.045	2.929.028	25.288.072	2.981.401	1.584.879	362.689	31.980.908	4.278.674	4.554.069	45.742.620	1	45.742.621	1.698.489	47.441.110	-22.153.038
99	21.669.188	2.839.924	24.509.112	2.890.853	1.538.018	350.590	30.936.491	4.127.447	4.409.962	44.253.362	0	44.253.362	1.649.494	45.902.856	-21.393.744
100	21.000.475	2.753.255	23.753.731	2.803.461	1.492.933	338.950	29.949.368	3.980.468	4.272.466	42.837.646	0	42.837.646	1.601.913	44.439.559	-20.685.828

AFILIADOS PASIVOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

**PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
1	227.979.514	14.580.023	46.326.363	454.247	7.229.608	1.903.108	298.472.862
2	219.286.427	14.011.234	44.034.150	888.690	14.229.444	1.897.131	294.347.076
3	210.326.258	13.440.760	41.818.846	1.302.921	20.978.482	1.889.940	289.757.208
4	201.120.033	12.869.414	39.679.662	1.696.490	27.448.839	1.881.319	284.695.757
5	191.689.567	12.297.725	37.616.074	2.069.244	33.607.774	1.871.014	279.151.398
6	182.059.919	11.726.435	35.627.674	2.420.724	39.417.016	1.858.728	273.110.496
7	172.258.231	11.155.881	33.713.058	2.750.503	44.835.084	1.844.105	266.556.861
8	162.314.449	10.587.066	31.870.219	3.057.723	49.817.939	1.826.729	259.474.124
9	152.263.667	10.020.895	30.097.400	3.341.327	54.318.829	1.806.129	251.848.246
10	142.148.144	9.458.829	28.392.683	3.599.640	58.288.492	1.781.795	243.669.583
11	132.019.020	8.902.197	26.754.450	3.830.920	61.676.911	1.753.201	234.936.699
12	121.934.259	8.352.153	25.181.032	4.033.417	64.436.675	1.719.835	225.657.371
13	111.957.915	7.810.188	23.671.393	4.205.175	66.525.678	1.681.229	215.851.578
14	102.157.969	7.277.768	22.224.252	4.344.325	67.911.434	1.637.002	205.552.749
15	92.604.084	6.756.681	20.838.268	4.449.121	68.574.143	1.586.885	194.809.182
16	83.363.940	6.248.559	19.512.510	4.518.237	68.507.872	1.530.765	183.681.884
17	74.500.850	5.754.831	18.246.436	4.551.239	67.723.376	1.468.703	172.245.434
18	66.070.773	5.277.187	17.039.444	4.548.045	66.248.819	1.400.943	160.585.212
19	58.121.591	4.817.076	15.891.001	4.509.360	64.130.149	1.327.917	148.797.095
20	50.691.988	4.376.055	14.800.542	4.436.436	61.429.968	1.250.231	136.985.220
21	43.807.952	3.955.548	13.767.044	4.331.288	58.224.932	1.168.627	125.255.391
22	37.486.561	3.556.830	12.789.470	4.196.485	54.601.919	1.083.971	113.715.236
23	31.737.744	3.180.993	11.866.953	4.035.160	50.654.686	997.243	102.472.779
24	26.562.499	2.828.881	10.998.027	3.850.848	46.481.540	909.491	91.631.285
25	21.954.152	2.501.094	10.180.900	3.647.195	42.181.456	821.847	81.286.643
26	17.899.135	2.197.997	9.413.794	3.428.024	37.850.789	735.472	71.525.212
27	14.376.039	1.919.762	8.694.908	3.197.426	33.580.641	651.498	62.420.273
28	11.357.533	1.666.156	8.022.631	2.959.517	29.452.615	571.003	54.029.456
29	8.810.925	1.436.814	7.395.097	2.718.164	25.536.820	494.944	46.392.765
30	6.699.555	1.231.094	6.810.452	2.476.942	21.889.963	424.193	39.532.199
31	4.983.489	1.048.088	6.266.763	2.239.163	18.553.697	359.461	33.450.661
32	3.618.037	886.662	5.762.107	2.007.693	15.555.055	301.229	28.130.782
33	2.556.198	745.462	5.294.866	1.785.245	12.906.685	249.724	23.538.179
34	1.751.343	622.979	4.863.433	1.574.058	10.608.059	204.952	19.624.824
35	1.158.630	517.592	4.466.003	1.375.840	8.646.590	166.708	16.331.363
36	736.235	427.622	4.100.695	1.191.877	6.999.881	134.598	13.590.908
37	446.478	351.375	3.765.802	1.022.929	5.638.774	108.099	11.333.457
38	256.240	287.208	3.459.571	869.347	4.529.952	86.582	9.488.901
39	137.532	233.548	3.180.217	731.232	3.638.418	69.358	7.990.305
40	67.928	188.932	2.926.193	608.478	2.929.507	55.726	6.776.764
41	30.059	152.038	2.695.909	500.605	2.370.265	45.016	5.793.893
42	11.500	121.670	2.487.719	406.862	1.931.138	36.619	4.995.508
43	3.493	96.782	2.300.013	326.318	1.586.410	30.009	4.343.025
44	596	76.470	2.131.359	257.989	1.314.735	24.754	3.805.903
45	6	59.958	1.980.253	200.806	1.098.946	20.529	3.360.498
46	-	46.596	1.845.106	153.704	925.568	17.079	2.988.053
47	-	35.833	1.724.512	115.517	784.390	14.228	2.674.479
48	-	27.219	1.616.935	85.102	667.829	11.856	2.408.941
49	-	20.377	1.520.871	61.337	570.339	9.877	2.182.800
50	-	14.997	1.434.879	43.157	487.911	8.226	1.989.170

**PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
51	-	10.822	1.357.543	29.577	417.605	6.855	1.822.402
52	-	7.634	1.287.498	19.712	357.227	5.724	1.677.796
53	-	5.249	1.223.498	12.737	305.092	4.798	1.551.373
54	-	3.503	1.164.280	7.964	259.845	4.045	1.439.637
55	-	2.262	1.108.724	4.809	220.478	3.435	1.339.708
56	-	1.410	1.055.840	2.805	186.185	2.944	1.249.184
57	-	843	1.004.807	1.581	156.326	2.549	1.166.105
58	-	483	954.950	862	130.363	2.231	1.088.888
59	-	263	905.794	453	107.833	1.973	1.016.315
60	-	136	856.962	228	88.344	1.760	947.430
61	-	66	808.283	108	71.568	1.584	881.610
62	-	30	759.645	48	57.273	1.436	818.432
63	-	12	711.123	18	45.224	1.307	757.686
64	-	5	662.815	6	35.173	1.195	699.194
65	-	2	614.872	1	26.915	1.094	642.884
66	-	-	567.440	-	20.250	1.001	588.691
67	-	-	520.696	-	14.981	914	536.591
68	-	-	474.825	-	10.892	831	486.548
69	-	-	430.074	-	7.781	752	438.606
70	-	-	386.703	-	5.483	675	392.860
71	-	-	344.962	-	3.817	600	349.378
72	-	-	305.116	-	2.628	527	308.271
73	-	-	267.412	-	1.788	458	269.657
74	-	-	232.001	-	1.198	391	233.590
75	-	-	199.131	-	784	329	200.244
76	-	-	169.005	-	498	272	169.774
77	-	-	141.714	-	302	220	142.236
78	-	-	117.287	-	173	174	117.634
79	-	-	95.738	-	92	134	95.963
80	-	-	77.000	-	44	100	77.144
81	-	-	60.948	-	18	72	61.038
82	-	-	47.426	-	6	50	47.482
83	-	-	36.233	-	1	34	36.268
84	-	-	27.154	-	-	21	27.176
85	-	-	19.945	-	-	13	19.957
86	-	-	14.324	-	-	7	14.332
87	-	-	10.035	-	-	4	10.039
88	-	-	6.861	-	-	2	6.863
89	-	-	4.569	-	-	1	4.570
90	-	-	2.965	-	-	0	2.965
91	-	-	1.863	-	-	-	1.863
92	-	-	1.144	-	-	-	1.144
93	-	-	682	-	-	-	682
94	-	-	393	-	-	-	393
95	-	-	224	-	-	-	224
96	-	-	120	-	-	-	120
97	-	-	64	-	-	-	64
98	-	-	30	-	-	-	30
99	-	-	13	-	-	-	13
100	-	-	4	-	-	-	4

VALORES ACTUALES AL 4%

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
0	2.131.460.516	146.716.324	473.388.344	57.303.827	808.536.971	27.115.659	3.644.521.640
1	219.211.071	14.019.253	44.544.580	436.776	6.951.546	1.829.912	286.993.137
2	202.742.628	12.954.174	40.712.047	821.644	13.155.921	1.754.004	272.140.418
3	186.979.278	11.948.787	37.176.802	1.158.292	18.649.794	1.680.150	257.593.102
4	171.918.247	11.000.829	33.918.342	1.450.167	23.463.382	1.608.159	243.359.126
5	157.554.851	10.107.834	30.917.671	1.700.767	27.623.141	1.537.837	229.442.101
6	143.884.598	9.267.572	28.157.069	1.913.133	31.151.840	1.468.980	215.843.192
7	130.902.098	8.477.553	25.619.154	2.090.156	34.070.979	1.401.368	202.561.307
8	118.601.578	7.735.865	23.287.257	2.234.248	36.401.480	1.334.773	189.595.201
9	106.978.433	7.040.548	21.146.034	2.347.572	38.163.688	1.268.962	176.945.237
10	96.030.193	6.390.046	19.181.079	2.431.788	39.377.617	1.203.717	164.614.439
11	85.757.038	5.782.697	17.379.180	2.488.493	40.064.145	1.138.846	152.610.400
12	76.159.778	5.216.730	15.727.998	2.519.260	40.246.957	1.074.204	140.944.928
13	67.239.023	4.690.596	14.216.425	2.525.519	39.953.598	1.009.703	129.634.864
14	58.993.682	4.202.729	12.833.952	2.508.739	39.217.161	945.328	118.701.591
15	51.419.761	3.751.745	11.570.751	2.470.439	38.076.787	881.141	108.170.624
16	44.508.689	3.336.157	10.417.889	2.412.324	36.576.913	817.288	98.069.260
17	38.246.743	2.954.376	9.367.232	2.336.484	34.767.369	753.993	88.426.198
18	32.614.392	2.604.968	8.411.149	2.245.043	32.702.280	691.545	79.269.377
19	27.586.973	2.286.389	7.542.543	2.140.333	30.438.889	630.286	70.625.414
20	23.135.162	1.997.174	6.754.774	2.024.731	28.035.835	570.589	62.518.266
21	19.224.401	1.735.828	6.041.442	1.900.715	25.551.057	512.833	54.966.274
22	15.817.656	1.500.823	5.396.586	1.770.730	23.039.574	457.387	47.982.756
23	12.876.839	1.290.613	4.814.735	1.637.171	20.551.940	404.608	41.575.905
24	10.362.601	1.103.607	4.290.567	1.502.298	18.133.447	354.812	35.747.332
25	8.235.371	938.202	3.819.027	1.368.124	15.822.973	308.288	30.491.986
26	6.456.025	792.794	3.395.454	1.236.452	13.652.372	265.277	25.798.374
27	4.985.848	665.805	3.015.538	1.108.920	11.646.323	225.950	21.648.385
28	3.787.481	555.626	2.675.367	986.932	9.821.784	190.416	18.017.606
29	2.825.236	460.716	2.371.248	871.583	8.188.418	158.705	14.875.906
30	2.065.598	379.569	2.099.790	763.687	6.749.084	130.787	12.188.515
31	1.477.406	310.717	1.857.846	663.823	5.500.434	106.566	9.916.792
32	1.031.350	252.750	1.642.534	572.309	4.434.092	85.868	8.018.903
33	700.639	204.327	1.451.292	489.325	3.537.647	68.448	6.451.678
34	461.570	164.187	1.281.768	414.846	2.795.776	54.015	5.172.163
35	293.615	131.166	1.131.754	348.659	2.191.180	42.246	4.138.620
36	179.397	104.198	999.211	290.423	1.705.652	32.797	3.311.679
37	104.608	82.326	882.316	239.669	1.321.147	25.327	2.655.393
38	57.727	64.704	779.391	195.851	1.020.532	19.506	2.137.711
39	29.792	50.591	688.900	158.400	788.156	15.024	1.730.865
40	14.149	39.353	609.494	126.739	610.184	11.607	1.411.526
41	6.020	30.450	539.931	100.260	474.712	9.016	1.160.389
42	2.215	23.431	479.072	78.351	371.889	7.052	962.010
43	647	17.921	425.889	60.424	293.753	5.557	804.190
44	106	13.615	379.481	45.934	234.084	4.407	677.627
45	1	10.265	339.016	34.378	188.138	3.515	575.312
46	-	7.670	303.730	25.302	152.361	2.811	491.875
47	-	5.672	272.960	18.284	124.155	2.252	423.323
48	-	4.143	246.089	12.952	101.640	1.804	366.628
49	-	2.982	222.566	8.976	83.464	1.445	319.433
50	-	2.110	201.906	6.073	68.655	1.157	279.901

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
51	-	1.464	183.676	4.002	56.502	928	246.572
52	-	993	167.499	2.564	46.474	745	218.276
53	-	657	153.051	1.593	38.165	600	194.066
54	-	421	140.042	958	31.255	486	173.162
55	-	262	128.230	556	25.500	397	154.945
56	-	157	117.417	312	20.705	327	138.918
57	-	90	107.444	169	16.716	273	124.692
58	-	50	98.185	89	13.404	229	111.957
59	-	26	89.549	45	10.661	195	100.476
60	-	13	81.463	22	8.398	167	90.063
61	-	6	73.881	10	6.542	145	80.583
62	-	3	66.764	4	5.034	126	71.931
63	-	1	60.096	2	3.822	110	64.031
64	-	0	53.859	1	2.858	97	56.815
65	-	0	48.042	0	2.103	85	50.230
66	-	-	42.630	-	1.521	75	44.227
67	-	-	37.614	-	1.082	66	38.762
68	-	-	32.981	-	757	58	33.795
69	-	-	28.724	-	520	50	29.294
70	-	-	24.834	-	352	43	25.229
71	-	-	21.301	-	236	37	21.574
72	-	-	18.116	-	156	31	18.303
73	-	-	15.267	-	102	26	15.395
74	-	-	12.736	-	66	21	12.823
75	-	-	10.511	-	41	17	10.570
76	-	-	8.578	-	25	14	8.617
77	-	-	6.916	-	15	11	6.941
78	-	-	5.504	-	8	8	5.520
79	-	-	4.320	-	4	6	4.330
80	-	-	3.341	-	2	4	3.347
81	-	-	2.542	-	1	3	2.546
82	-	-	1.902	-	0	2	1.905
83	-	-	1.397	-	0	1	1.399
84	-	-	1.007	-	-	1	1.008
85	-	-	711	-	-	0	712
86	-	-	491	-	-	0	491
87	-	-	331	-	-	0	331
88	-	-	218	-	-	0	218
89	-	-	139	-	-	0	139
90	-	-	87	-	-	0	87
91	-	-	53	-	-	-	53
92	-	-	31	-	-	-	31
93	-	-	18	-	-	-	18
94	-	-	10	-	-	-	10
95	-	-	5	-	-	-	5
96	-	-	3	-	-	-	3
97	-	-	1	-	-	-	1
98	-	-	1	-	-	-	1
99	-	-	0	-	-	-	0
100	-	-	0	-	-	-	0

PROYECCIÓN DE RECURSOS

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
0	Reserva Inicial	3.024.796.044
1	47.536.902	3.193.324.787
2	35.671.924	3.356.729.703
3	20.130.514	3.511.129.405
4	7.046.755	3.658.621.337
5 -	8.679.061	3.796.287.130
6 -	18.260.016	3.929.878.599
7 -	36.235.631	4.050.838.112
8 -	46.499.825	4.166.371.812
9 -	62.141.310	4.270.885.374
10 -	80.971.535	4.360.749.254
11 -	111.804.242	4.423.374.982
12 -	123.838.918	4.476.471.063
13 -	137.618.315	4.517.911.590
14 -	152.701.061	4.545.926.993
15 -	159.442.764	4.568.321.309
16 -	164.279.630	4.586.774.532
17 -	171.327.619	4.598.917.894
18 -	171.642.280	4.611.232.330
19 -	179.243.299	4.616.438.325
20 -	186.444.018	4.614.651.840
21 -	198.079.306	4.601.158.607
22 -	211.927.651	4.573.277.300
23 -	234.096.882	4.522.111.510
24 -	257.890.428	4.445.105.542
25 -	281.890.990	4.341.018.774

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
26 -	312.493.862	4.202.165.662
27 -	340.961.837	4.029.290.452
28 -	364.862.308	3.825.599.762
29 -	387.874.985	3.590.748.768
30 -	411.917.964	3.322.460.755
31 -	432.494.737	3.022.864.448
32 -	447.784.845	2.695.994.181
33 -	473.556.058	2.330.277.891
34 -	496.999.255	1.926.489.752
35 -	530.717.538	1.472.831.803
36 -	567.735.818	964.009.258
37 -	604.645.037	397.924.591
38 -	643.574.520	
39 -	679.048.102	
40 -	708.927.442	
41 -	734.286.339	
42 -	746.828.155	
43 -	755.755.338	
44 -	762.921.403	
45 -	769.361.647	
46 -	774.497.399	
47 -	775.470.711	
48 -	775.219.439	
49 -	773.258.688	
50 -	769.097.329	