

ANEXOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

**PROYECCION DEMOGRAFICA FINANCIERA
VALUACION PROYECTADA**

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
1	289.398.527	43.271.570	332.670.096	1.695.508	1.093.084	-	19.983.690	224.851	2.866.561	25.863.694	229.532.033	255.395.727	22.509.487	277.905.214	54.764.883
2	296.995.703	44.350.319	341.346.022	3.374.082	2.176.135	14.055	39.751.251	633.555	3.691.085	49.640.163	226.371.384	276.011.547	22.734.582	298.746.129	42.599.893
3	305.443.613	45.556.894	351.000.506	5.050.056	3.258.327	42.019	57.678.633	1.224.484	4.917.082	72.170.602	222.890.103	295.060.705	22.961.928	318.022.632	32.977.874
4	313.704.298	46.499.684	360.203.982	6.708.023	4.334.457	83.861	77.375.043	2.025.595	5.960.043	96.487.021	219.087.100	315.574.122	23.191.547	338.765.669	21.438.314
5	322.407.941	47.742.946	370.150.887	8.377.493	5.414.067	139.390	94.697.544	3.018.369	7.351.292	118.998.155	214.958.088	333.956.243	23.423.462	357.379.705	12.771.182
6	330.913.938	49.822.391	380.736.328	10.053.593	6.488.668	208.664	114.648.883	4.218.731	8.667.039	144.285.577	210.495.141	354.780.718	23.657.697	378.438.415	2.297.913
7	339.253.940	51.255.282	390.509.222	11.737.247	7.556.472	291.620	134.299.502	5.633.660	10.364.489	169.882.989	205.688.665	375.571.654	23.894.274	399.465.928	-8.956.706
8	347.799.532	52.399.463	400.198.995	13.400.522	8.615.463	388.124	155.841.678	7.296.540	12.012.640	197.554.967	200.527.254	398.082.221	24.133.217	422.215.438	-22.016.443
9	356.612.180	53.463.557	410.075.737	15.079.991	9.678.999	497.854	173.472.933	9.173.839	14.253.065	222.156.682	194.999.579	417.156.261	24.374.549	441.530.810	-31.455.073
10	365.202.249	54.614.867	419.817.117	16.733.720	10.731.297	620.793	194.757.674	11.308.301	16.151.864	250.303.648	189.096.614	439.400.262	24.618.294	464.018.556	-44.201.440
11	366.574.250	54.701.134	421.275.383	18.351.272	11.759.179	756.504	219.066.537	13.707.280	18.626.138	282.266.910	182.813.302	465.080.212	24.864.477	489.944.689	-68.669.306
12	371.702.641	55.361.991	427.064.632	19.905.830	12.757.584	904.338	242.681.907	16.392.477	21.222.505	313.864.641	176.150.469	490.015.109	25.113.122	515.128.231	-88.063.599
13	377.586.453	56.104.031	433.690.484	21.442.434	13.750.325	1.063.291	259.681.873	19.308.978	24.254.900	339.501.801	169.116.665	508.618.466	25.364.253	533.982.720	-100.292.236
14	383.026.718	56.996.906	440.023.624	22.945.874	14.737.715	1.232.740	277.706.821	22.456.706	26.714.551	365.794.407	161.729.560	527.523.968	25.617.896	553.141.863	-113.118.240
15	388.911.518	57.953.141	446.864.659	24.407.343	15.718.014	1.411.860	296.363.746	25.824.520	29.610.448	393.335.931	154.017.018	547.352.949	25.874.075	573.227.023	-126.362.365
16	393.803.402	58.656.243	452.459.645	25.842.365	16.706.651	1.599.709	309.468.812	29.367.958	32.656.710	415.642.204	146.017.402	561.659.606	26.132.816	587.792.421	-135.332.777
17	398.825.928	59.628.816	458.454.744	27.267.164	17.712.280	1.795.390	320.715.352	33.038.281	35.574.808	436.103.274	137.778.431	573.881.705	26.394.144	600.275.849	-141.821.105
18	403.115.572	60.518.207	463.633.778	28.668.607	18.735.298	1.998.124	333.328.265	36.810.061	38.212.428	457.752.783	129.357.144	587.109.927	26.658.085	613.768.012	-150.134.234
19	407.873.166	61.247.837	469.121.003	30.056.542	19.789.006	2.206.932	341.773.735	40.631.164	40.724.318	475.181.696	120.817.749	595.999.445	26.924.666	622.924.111	-153.803.108
20	412.091.648	62.149.702	474.241.350	31.409.632	20.852.442	2.420.829	354.428.183	44.478.472	43.358.106	496.947.665	112.230.555	609.178.220	27.193.913	636.372.132	-162.130.782
21	415.706.057	62.876.697	478.582.753	32.741.863	21.940.168	2.638.455	364.981.620	48.290.239	46.407.932	517.000.276	103.670.911	620.671.187	27.465.852	648.137.039	-169.554.286
22	418.680.661	63.674.208	482.354.869	34.026.239	23.030.807	2.858.626	379.571.978	52.046.543	49.418.096	540.952.290	95.214.878	636.167.168	27.740.510	663.907.678	-181.552.809
23	422.135.031	64.319.246	486.454.277	35.275.724	24.110.521	3.079.742	395.579.829	55.689.415	52.423.838	566.159.069	86.938.365	653.097.434	28.017.915	681.115.350	-194.661.073
24	424.985.140	64.897.604	489.882.744	36.473.239	25.162.115	3.300.141	416.353.885	59.192.920	55.480.371	595.962.671	78.916.607	674.879.278	28.298.095	703.177.373	-213.294.629
25	427.937.561	65.528.002	493.465.563	37.612.116	26.184.314	3.518.072	437.501.976	62.524.933	60.287.912	627.629.323	71.221.227	698.850.551	28.581.076	727.431.626	-233.966.063
26	431.251.912	66.206.958	497.458.869	38.711.126	27.175.129	3.731.825	458.298.503	65.631.918	65.124.336	658.672.837	63.917.312	722.590.149	28.866.886	751.457.035	-253.998.166
27	434.680.816	66.884.478	501.565.294	39.736.607	28.114.951	3.939.863	484.142.198	68.520.053	69.840.852	694.294.524	57.061.884	751.356.408	29.155.555	780.511.963	-278.946.669
28	438.284.016	67.359.820	505.643.836	40.722.788	29.014.872	4.140.645	507.639.202	71.133.396	74.595.567	727.246.470	50.701.648	777.948.118	29.447.111	807.395.229	-301.751.393
29	442.630.912	67.971.824	510.602.735	41.700.336	29.880.177	4.333.089	529.469.004	73.427.174	78.905.590	757.715.370	44.871.275	802.586.645	29.741.582	832.328.226	-321.725.491
30	446.833.721	68.832.331	515.666.051	42.712.969	30.729.066	4.516.602	546.909.388	75.350.716	82.464.978	782.683.719	39.593.630	822.277.349	30.038.998	852.316.347	-336.650.296
31	450.887.312	69.489.525	520.376.837	43.736.839	31.547.152	4.691.279	566.802.919	76.908.514	85.710.429	809.397.132	34.878.227	844.275.360	30.339.388	874.614.747	-354.237.911
32	455.091.681	69.953.902	525.045.583	44.793.666	32.357.258	4.857.099	580.513.755	78.132.929	89.637.753	830.292.460	30.719.731	861.012.191	30.642.782	891.654.973	-366.609.390
33	458.882.601	70.546.229	529.428.830	45.884.671	33.154.676	5.014.485	594.818.842	79.014.541	92.247.042	850.134.256	27.098.493	877.232.749	30.949.209	908.181.959	-378.753.129
34	461.673.936	71.141.818	532.815.754	46.998.360	33.912.286	5.163.995	615.227.431	79.588.189	94.879.793	875.770.054	23.983.907	899.753.961	31.258.701	931.012.663	-398.196.908
35	464.261.492	71.415.509	535.677.002	48.138.451	34.633.937	5.306.209	633.830.127	79.872.127	98.369.972	900.150.823	21.336.754	921.487.577	31.571.288	953.058.865	-417.381.864
36	466.257.258	71.661.679	537.918.937	49.297.373	35.286.797	5.441.866	659.794.484	79.920.300	101.334.555	931.075.375	19.110.841	950.186.216	31.887.001	982.073.217	-444.154.281
37	467.533.600	72.025.969	539.559.569	50.465.862	35.869.500	5.571.840	685.082.617	79.769.720	104.787.906	961.547.445	17.255.657	978.803.102	32.205.871	1.011.008.973	-471.449.405
38	469.186.830	72.252.668	541.439.498	51.639.046	36.389.731	5.696.999	707.556.128	79.418.117	107.419.008	988.119.030	15.719.416	1.003.838.446	32.527.930	1.036.366.376	-494.926.879
39	471.337.472	72.501.965	543.839.437	52.804.818	36.845.848	5.818.322	729.671.214	78.988.557	110.115.546	1.014.244.305	14.451.500	1.028.695.805	32.853.209	1.061.549.014	-517.709.577
40	473.946.474	72.897.165	546.843.639	53.950.735	37.237.397	5.936.759	751.030.471	78.518.160	113.260.194	1.039.933.715	13.404.662	1.053.338.377	33.181.741	1.086.520.119	-539.676.840
41	476.896.625	73.324.376	550.221.001	55.059.686	37.575.400	6.053.134	768.972.212	78.014.215	116.438.065	1.062.112.711	12.536.711	1.074.649.422	33.513.559	1.108.162.981	-557.941.980
42	481.015.932	73.634.424	554.650.357	56.132.908	37.874.342	6.168.154	782.613.684	77.553.071	119.306.166	1.079.648.325	11.810.611	1.091.458.936	33.848.694	1.125.307.630	-570.657.274
43	485.025.385	74.031.442	559.056.827	57.172.835	38.139.763	6.282.569	794.223.343	77.140.807	122.188.457	1.095.147.774	11.195.581	1.106.343.355	34.187.181	1.140.530.537	-581.473.710
44	488.511.388	74.460.662	562.972.050	58.179.200	38.372.414	6.396.982	805.122.877	76.837.201	124.885.475	1.109.794.150	10.666.442	1.120.460.591	34.529.053	1.154.989.645	-592.017.594
45	492.175.236	74.894.704	567.069.941	59.157.477	38.572.424	6.512.404	815.530.169	76.508.273	127.492.991	1.123.773.738	10.203.787	1.133.977.525	34.874.344	1.168.851.869	-601.781.928
46	495.154.756	75.354.901	570.509.657	60.107.244	38.742.920	6.628.477	824.769.451	76.286.821	129.940.712	1.136.475.625	9.792.374	1.146.267.999	35.223.087	1.181.491.086	-610.981.422
47	498.204.285	75.802.488	574.006.773	61.035.318	38.888.766	6.746.270	832.563.759	76.286.955	131.812.819	1.147.333.887	9.420.531	1.156.754.418	35.575.318	1.192.329.086	-618.322.963
48	501.545.626	76.283.658	577.829.284	61.951.383	39.015.795	6.867.210	838.796.805	76.576.256	133.510.780	1.156.718.228	9.079.503	1.165.797.731	35.931.071	1.201.728.802	-623.899.518
49	504.949.805	76.804.279	581.754.084	62.857.167	39.131.015	6.990.801	843.322.009	77.065.141	134.975.783	1.164.341.916	8.762.131	1.173.104.046	36.290.382	1.209.394.428	-627.640.345
50	508.451.687	77.327.462	585.779.149	63.761.273	39.240.603	7.117.551	846.463.511	77.753.601	136.209.995	1.170.546.535	8.462.651	1.179.009.18			

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51	512.325.380	77.814.057	590.139.437	64.665.255	39.352.379	7.246.035	847.925.672	78.575.960	137.234.764	1.175.000.064	8.176.255	1.183.176.319	37.019.819	1.220.196.138	-630.056.701
52	516.518.128	78.345.173	594.863.301	65.581.356	39.471.999	7.378.686	848.332.480	79.650.149	138.110.751	1.178.525.420	7.898.719	1.186.424.139	37.390.017	1.223.814.156	-628.950.855
53	520.807.401	78.865.797	599.673.198	66.511.800	39.605.098	7.514.432	847.773.440	80.922.015	138.797.730	1.181.124.515	7.626.281	1.188.750.796	37.763.917	1.226.514.713	-626.841.515
54	525.024.719	79.464.175	604.488.894	67.450.223	39.756.214	7.651.256	846.591.468	82.326.713	139.292.120	1.183.067.994	7.355.613	1.190.423.607	38.141.556	1.228.565.163	-624.076.269
55	529.127.875	80.073.167	609.201.042	68.411.627	39.928.956	7.792.153	845.067.445	83.940.634	139.659.656	1.184.800.470	7.083.818	1.191.884.289	38.522.972	1.230.407.260	-621.206.219
56	533.233.412	80.692.681	613.926.092	69.387.102	40.127.577	7.933.458	843.081.408	85.654.951	139.938.130	1.186.122.627	6.808.659	1.192.931.286	38.908.201	1.231.839.487	-617.913.395
57	537.188.258	81.374.746	618.563.004	70.383.681	40.351.744	8.077.074	841.776.050	87.514.387	140.166.602	1.188.269.538	6.528.441	1.194.797.979	39.297.283	1.234.095.263	-615.532.259
58	541.119.562	82.071.108	623.190.670	71.377.923	40.601.002	8.216.747	841.194.495	89.330.265	140.377.131	1.191.097.563	6.242.201	1.197.339.764	39.690.256	1.237.030.020	-613.839.350
59	545.040.192	82.783.618	627.823.810	72.392.737	40.873.683	8.359.819	841.628.845	91.312.088	140.562.789	1.195.129.963	5.949.562	1.201.079.525	40.087.159	1.241.166.684	-613.342.874
60	548.977.356	83.508.208	632.485.564	73.421.086	41.168.101	8.504.530	843.073.338	93.387.977	140.807.358	1.200.362.391	5.650.754	1.206.013.144	40.488.030	1.246.501.175	-614.015.611
61	552.998.592	84.254.619	637.253.211	74.452.026	41.483.139	8.648.145	845.361.336	95.471.122	141.064.825	1.206.480.593	5.346.509	1.211.827.102	40.892.911	1.252.720.012	-615.466.801
62	557.006.551	85.017.591	642.024.141	75.475.547	41.816.685	8.788.286	848.704.283	97.490.069	141.359.326	1.213.634.195	5.038.011	1.218.672.207	41.301.840	1.259.974.047	-617.949.905
63	561.117.858	85.784.839	646.902.697	76.492.931	42.167.030	8.926.738	852.970.154	99.476.798	141.681.347	1.221.714.997	4.726.726	1.226.441.723	41.714.858	1.268.156.581	-621.293.884
64	565.303.918	86.560.097	651.864.015	77.500.530	42.532.042	9.062.858	858.211.585	101.406.997	142.046.783	1.230.760.794	4.414.314	1.235.175.108	42.132.007	1.277.307.115	-625.443.101
65	569.612.188	87.336.891	656.949.079	78.490.513	42.910.374	9.195.132	864.175.554	103.234.290	142.478.750	1.240.484.613	4.102.565	1.244.587.178	42.553.327	1.287.140.505	-630.191.426
66	574.027.461	88.130.877	662.158.337	79.463.143	43.300.054	9.324.415	870.949.586	104.972.197	142.865.131	1.250.874.526	3.793.403	1.254.667.929	42.978.860	1.297.646.789	-635.488.452
67	578.454.013	88.918.933	667.372.945	80.416.963	43.699.249	9.451.026	878.426.224	106.625.201	143.265.629	1.261.884.292	3.488.797	1.265.373.089	43.408.649	1.308.781.737	-641.408.792
68	582.968.549	89.709.240	672.677.788	81.349.145	44.107.687	9.574.417	886.144.671	108.177.171	143.643.143	1.272.996.234	3.190.713	1.276.186.947	43.842.735	1.320.029.682	-647.351.894
69	587.484.619	90.501.555	677.986.174	82.253.073	44.523.820	9.693.181	894.333.420	109.594.613	144.016.935	1.284.415.044	2.900.998	1.287.316.042	44.281.163	1.331.597.205	-653.611.031
70	592.041.936	91.278.337	683.320.273	83.147.251	44.946.450	9.812.676	902.823.014	111.006.397	144.442.533	1.296.178.321	2.621.358	1.298.799.679	44.723.974	1.343.523.653	-660.203.380
71	596.592.782	92.055.789	688.648.570	84.018.939	45.372.899	9.929.997	911.893.007	112.349.200	144.941.262	1.308.505.305	2.353.429	1.310.858.733	45.171.214	1.356.029.947	-667.381.377
72	601.134.181	92.806.648	693.940.829	84.870.169	45.799.997	10.046.370	921.588.165	113.659.678	145.565.650	1.321.530.028	2.098.759	1.323.628.788	45.622.926	1.369.251.714	-675.310.885
73	605.702.403	93.553.395	699.255.798	85.699.498	46.224.962	10.161.655	931.739.590	114.943.036	146.283.798	1.335.052.540	1.858.588	1.336.911.128	46.079.155	1.382.990.283	-683.734.485
74	610.249.191	94.286.833	704.536.024	86.506.224	46.644.570	10.276.198	942.391.428	116.217.561	147.155.428	1.349.191.409	1.633.967	1.350.825.377	46.539.947	1.397.365.324	-692.829.300
75	614.848.453	95.000.583	709.849.035	87.293.414	47.056.588	10.390.867	953.254.682	117.514.896	148.210.775	1.363.721.222	1.425.698	1.365.146.920	47.005.346	1.412.152.266	-702.303.231
76	619.450.011	95.718.526	715.168.537	88.059.865	47.458.224	10.505.475	964.432.810	118.840.034	149.451.848	1.378.748.256	1.234.275	1.379.982.532	47.475.400	1.427.457.932	-712.289.394
77	624.124.461	96.417.070	720.541.530	88.807.216	47.847.939	10.620.143	975.600.718	120.204.736	150.932.037	1.394.012.788	1.059.966	1.395.072.754	47.950.154	1.443.022.908	-722.481.377
78	628.902.250	97.127.534	726.029.784	89.536.830	48.224.062	10.734.877	986.784.178	121.616.068	152.563.618	1.409.459.633	902.792	1.410.362.426	48.429.655	1.458.792.081	-732.762.297
79	633.752.327	97.828.185	731.580.512	90.248.664	48.584.965	10.849.452	997.981.338	123.078.611	154.397.041	1.425.140.072	762.392	1.425.902.463	48.913.952	1.474.816.415	-743.235.903
80	638.733.536	98.526.237	737.259.773	90.944.362	48.930.595	10.963.643	1.008.828.164	124.591.306	156.401.596	1.440.659.666	638.213	1.441.297.879	49.403.091	1.490.700.971	-753.441.198
81	643.778.440	99.240.185	743.018.625	91.625.045	49.261.037	11.077.085	1.019.325.956	126.149.176	158.504.901	1.455.943.200	529.484	1.456.472.684	49.897.122	1.506.369.806	-763.351.181
82	648.911.034	99.947.861	748.858.895	92.293.235	49.577.666	11.189.388	1.029.209.521	127.743.108	160.696.680	1.470.709.599	435.241	1.471.144.840	50.396.094	1.521.540.934	-772.682.038
83	654.124.162	100.676.434	754.800.597	92.947.096	49.882.460	11.298.969	1.038.388.573	129.337.774	162.895.342	1.484.750.214	354.361	1.485.104.575	50.900.055	1.536.004.629	-781.204.033
84	659.391.292	101.404.660	760.795.953	93.597.150	50.177.424	11.407.600	1.046.928.374	130.970.019	165.099.403	1.498.179.970	285.645	1.498.465.615	51.409.055	1.549.874.670	-789.078.717
85	664.748.712	102.143.584	766.892.296	94.241.402	50.465.263	11.513.672	1.054.733.492	132.598.394	167.273.459	1.510.825.683	227.864	1.511.053.547	51.923.146	1.562.976.692	-796.084.396
86	670.152.511	102.897.519	773.050.031	94.882.700	50.749.084	11.616.824	1.061.779.460	134.207.696	169.378.132	1.522.613.897	179.765	1.522.793.662	52.442.377	1.575.236.039	-802.186.009
87	675.615.871	103.652.552	779.268.423	95.523.793	51.032.222	11.716.711	1.068.088.438	135.783.229	171.386.447	1.533.530.841	140.146	1.533.670.986	52.966.801	1.586.637.787	-807.369.364
88	681.111.675	104.429.218	785.540.893	96.167.500	51.318.112	11.813.072	1.073.707.874	137.310.764	173.274.846	1.543.592.168	107.813	1.543.699.980	53.496.469	1.597.196.449	-811.655.556
89	686.609.631	105.211.471	791.821.101	96.816.520	51.610.010	11.905.783	1.078.751.512	138.777.838	175.050.480	1.552.912.144	81.725	1.552.993.869	54.031.434	1.607.025.303	-815.204.202
90	692.140.094	106.008.241	798.148.335	97.473.447	51.911.028	11.994.835	1.083.316.505	140.174.331	176.704.356	1.561.574.501	60.886	1.561.635.387	54.571.748	1.616.207.135	-818.058.800
91	697.682.811	106.822.551	804.505.362	98.140.849	52.224.008	12.080.332	1.087.521.505	141.492.281	178.240.460	1.569.699.434	44.491	1.569.743.926	55.117.465	1.624.861.391	-820.356.029
92	703.251.288	107.650.618	810.901.906	98.821.283	52.551.602	12.162.485	1.091.454.796	142.726.029	179.660.798	1.577.376.994	31.784	1.577.408.778	55.668.640	1.633.077.418	-822.175.512
93	708.839.900	108.501.634	817.341.534	99.516.921	52.895.875	12.241.615	1.095.292.911	143.872.567	180.973.410	1.584.793.299	22.099	1.584.815.398	56.225.326	1.641.040.724	-823.699.190
94	714.434.071	109.369.660	823.803.731	100.229.534	53.258.347	12.318.156	1.099.189.827	144.931.664	182.201.679	1.592.129.208	14.873	1.592.144.081	56.787.580	1.648.931.661	-825.127.930
95	720.041.188	110.258.278	830.299.466	100.960.435	53.639.906	12.392.622	1.103.312.530	145.905.837	183.355.985	1.599.567.315	9.630	1.599.576.945	57.355.455	1.656.932.400	-826.632.934
96	725.665.766	111.165.563	836.831.329	101.710.499	54.040.849	12.465.584	1.107.806.340	146.799.994	184.453.736	1.607.277.003	5.946	1.607.282.949	57.929.010	1.665.211.959	-828.380.629
97	731.312.169	112.090.821	843.402.990	102.480.176	54.460.972	12.537.665	1.112.785.914	147.621.179	185.504.533	1.615.390.439	3.467	1.615.393.906	58.508.300	1.673.902.206	-830.499.216
98	736.978.054	113.035.732	850.013.786	103.269.371	54.899.471	12.609.523	1.118.382.406	148.378.576	186.520.326	1.624.059.673	1.887	1.624.061.559	59.093.383	1.683.154.942	-833.141.156
99	742.675.513	113.997.101	856.672.614	104.077.709	55.355.309										

VALORES ACTUALES AL 4%

**VALORES ACTUALES AL 4%
VALUACION PROYECTADA**

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
0	10.107.490.190	1.530.247.904	11.637.738.093	807.034.936	514.984.045	75.640.240	9.804.618.095	1.058.433.149	1.372.350.283	13.633.060.748	2.907.081.185	16.540.141.933	710.132.731	17.250.274.664	-5.612.536.571
1	278.267.814	41.607.279	319.875.093	1.630.296	1.051.042	-	19.215.087	216.203	2.756.309	24.868.936	220.703.878	245.572.814	21.643.738	267.216.552	52.658.541
2	274.589.223	41.004.363	315.593.585	3.119.528	2.011.959	12.994	36.752.266	585.758	3.412.616	45.895.121	209.293.070	255.188.191	21.019.399	276.207.589	39.385.996
3	271.538.259	40.499.912	312.038.172	4.489.482	2.896.640	37.355	51.276.095	1.088.562	4.371.268	64.159.402	198.148.490	262.307.892	20.413.070	282.720.962	29.317.210
4	268.155.749	39.748.125	307.903.874	5.734.046	3.705.112	71.685	66.140.511	1.731.487	5.094.670	82.477.510	187.276.571	269.754.082	19.824.232	289.578.313	18.325.561
5	264.995.826	39.241.222	304.237.048	6.885.688	4.449.969	114.569	77.834.478	2.480.880	6.042.226	97.807.810	176.679.879	274.487.689	19.252.379	293.740.067	10.496.981
6	261.526.092	39.375.359	300.901.451	7.945.500	5.128.088	164.910	90.608.677	3.334.124	6.849.687	114.030.987	166.357.367	280.388.355	18.697.022	299.085.376	1.816.074
7	257.805.112	38.949.802	296.754.914	8.919.343	5.742.297	221.607	102.056.584	4.281.119	7.876.159	129.097.109	156.306.480	285.403.590	18.157.684	303.561.274	-6.806.360
8	254.133.711	38.287.774	292.421.486	9.791.630	6.295.235	283.599	113.871.987	5.331.510	8.777.518	144.351.479	146.523.300	290.874.780	17.633.905	308.508.685	-16.087.199
9	250.550.987	37.562.786	288.113.773	10.595.002	6.800.336	349.786	121.879.782	6.445.418	10.014.015	156.084.338	137.004.118	293.088.456	17.125.235	310.213.690	-22.099.917
10	246.717.554	36.895.847	283.613.402	11.304.702	7.249.679	419.385	131.571.306	7.639.483	10.911.621	169.096.176	127.746.897	296.843.073	16.631.238	313.474.310	-29.860.909
11	238.119.643	35.532.813	273.652.456	11.920.636	7.638.538	491.411	142.301.445	8.903.988	12.099.184	183.355.202	118.752.035	302.107.237	16.151.490	318.258.728	-44.606.272
12	232.164.373	34.578.936	266.743.309	12.433.123	7.968.349	564.847	151.578.403	10.238.693	13.255.514	196.038.928	110.023.063	306.061.992	15.685.582	321.747.574	-55.004.264
13	226.768.639	33.694.627	260.463.266	12.877.770	8.258.089	638.585	155.958.203	11.596.472	14.566.865	203.895.984	101.567.087	305.463.071	15.233.113	320.696.184	-60.232.918
14	221.188.386	32.914.293	254.102.679	13.250.670	8.510.663	711.876	160.368.770	12.968.188	15.426.988	212.237.156	93.394.791	304.631.947	14.793.697	319.425.643	-65.322.965
15	215.948.761	32.179.322	248.128.083	13.552.531	8.727.655	783.956	164.560.268	14.339.439	16.441.631	218.405.480	85.520.183	303.925.663	14.366.955	318.292.618	-70.164.536
16	210.254.856	31.317.047	241.571.903	13.797.450	8.919.817	854.098	165.227.929	15.679.793	17.435.685	221.914.771	77.959.885	299.874.655	13.952.524	313.827.179	-72.255.276
17	204.746.561	30.611.839	235.358.400	13.998.232	9.093.010	921.705	164.646.681	16.960.969	18.263.155	223.883.753	70.731.760	294.615.514	13.550.047	308.165.561	-72.807.161
18	198.989.182	29.873.489	228.862.671	14.151.631	9.248.270	986.330	164.540.205	18.170.481	18.862.729	225.959.646	63.854.324	289.813.970	13.159.181	302.973.151	-74.110.480
19	193.593.908	29.070.822	222.664.730	14.266.110	9.392.702	1.047.503	162.220.314	19.285.274	19.329.489	225.541.392	57.345.229	282.886.621	12.779.589	295.666.210	-73.001.480
20	188.073.249	28.364.313	216.437.562	14.334.946	9.516.783	1.104.835	161.756.396	20.299.394	19.788.074	226.800.427	51.220.560	278.020.987	12.410.947	290.431.934	-73.994.372
21	182.425.786	27.592.407	210.018.194	14.368.230	9.628.083	1.157.843	160.166.199	21.191.379	20.365.360	226.877.094	45.494.279	272.371.373	12.052.939	284.424.312	-74.406.118
22	176.664.560	26.867.675	203.532.235	14.357.555	9.717.973	1.206.213	160.162.441	21.961.319	20.852.232	228.257.733	40.176.431	268.434.163	11.705.258	280.139.421	-76.607.186
23	171.271.298	26.096.012	197.367.310	14.312.290	9.782.273	1.249.532	160.497.153	22.594.662	21.269.732	229.705.643	35.273.184	264.978.827	11.367.606	276.346.433	-78.979.123
24	165.795.829	25.317.949	191.113.778	14.228.994	9.816.282	1.287.456	162.428.592	23.092.429	21.644.084	232.497.836	30.787.063	263.284.899	11.039.694	274.324.593	-83.210.815
25	160.526.569	24.580.655	185.107.224	14.108.937	9.822.176	1.319.688	164.114.342	23.454.153	22.615.009	235.434.305	26.716.279	262.150.584	10.721.242	272.871.825	-87.764.601
26	155.547.921	23.880.137	179.428.058	13.962.686	9.801.776	1.346.029	165.303.336	23.672.726	23.489.647	237.576.200	23.054.286	260.630.487	10.411.975	271.042.462	-91.614.404
27	150.754.510	23.196.645	173.951.155	13.781.314	9.750.731	1.366.410	167.908.537	23.763.890	24.221.965	240.792.845	19.790.007	260.582.852	10.111.630	270.694.482	-96.743.327
28	146.157.845	22.462.982	168.620.828	13.580.132	9.675.806	1.380.812	169.286.237	23.721.385	24.875.941	242.520.314	16.907.857	259.428.171	9.819.948	269.248.119	-100.627.291
29	141.930.228	21.795.261	163.725.489	13.371.272	9.581.121	1.389.411	169.774.985	23.544.527	25.301.189	242.962.505	14.388.038	257.350.543	9.536.680	266.887.223	-103.161.734
30	137.767.178	21.222.293	158.989.470	13.169.206	9.474.345	1.392.553	168.622.374	23.232.032	25.425.492	241.316.002	12.207.455	253.523.457	9.261.584	262.785.041	-103.795.571
31	133.670.169	20.600.882	154.271.051	12.966.235	9.352.477	1.390.778	168.034.539	22.800.318	25.409.736	239.954.082	10.340.008	250.294.091	8.994.423	259.288.513	-105.017.462
32	129.727.497	19.940.915	149.668.412	12.768.790	9.223.693	1.384.555	165.480.055	22.272.412	25.551.953	236.681.458	8.756.903	245.438.362	8.734.968	254.173.330	-104.504.918
33	125.777.047	19.336.310	145.113.357	12.576.721	9.087.503	1.374.441	163.036.379	21.657.425	25.284.377	233.016.846	7.427.539	240.444.385	8.482.998	248.927.383	-103.814.026
34	121.675.131	18.749.575	140.424.705	12.386.516	8.937.654	1.360.982	162.144.475	20.975.634	25.005.768	230.811.028	6.321.009	237.132.037	8.238.296	245.370.333	-104.945.627
35	117.651.045	18.097.795	135.748.840	12.199.028	8.776.775	1.344.675	160.622.360	20.240.833	24.928.473	228.112.144	5.407.064	233.519.208	8.000.653	241.519.861	-105.771.021
36	113.612.310	17.461.710	131.074.020	12.012.228	8.598.289	1.326.013	160.771.279	19.474.077	24.692.061	226.873.947	4.656.714	231.530.661	7.769.865	239.300.526	-108.226.506
37	109.541.649	16.875.458	126.417.106	11.823.992	8.404.111	1.305.464	160.512.698	18.689.794	24.551.476	225.287.535	4.042.946	229.330.482	7.545.734	236.876.216	-110.459.109
38	105.700.957	16.277.473	121.978.430	11.633.525	8.198.076	1.283.451	159.402.087	17.891.745	24.199.938	222.608.821	3.541.355	226.150.177	7.328.069	233.478.245	-111.499.815
39	102.101.409	15.705.420	117.806.829	11.438.612	7.981.570	1.260.368	158.061.821	17.110.549	23.853.296	219.706.217	3.130.493	222.836.709	7.116.682	229.953.391	-112.146.563
40	98.717.858	15.183.681	113.901.539	11.237.347	7.756.142	1.236.562	156.431.419	16.354.472	23.590.858	216.606.800	2.792.044	219.398.844	6.911.393	226.310.238	-112.408.698
41	95.511.868	14.685.254	110.197.122	11.027.240	7.525.523	1.212.309	154.008.161	15.624.525	23.319.974	212.717.733	2.510.827	215.228.559	6.712.026	221.940.585	-111.743.463
42	92.631.610	14.180.144	106.811.754	10.809.791	7.293.649	1.187.832	150.711.776	14.934.777	22.975.377	207.913.201	2.274.427	210.187.629	6.518.410	216.706.039	-109.894.285
43	89.811.279	13.708.269	103.519.548	10.586.591	7.062.271	1.163.332	147.064.909	14.284.025	22.625.417	202.786.545	2.073.066	204.859.610	6.330.379	211.189.989	-107.670.441
44	86.977.669	13.257.449	100.235.118	10.358.594	6.832.068	1.138.959	143.349.188	13.680.583	22.235.403	197.594.796	1.899.121	199.493.917	6.147.772	205.641.689	-105.406.571
45	84.259.619	12.821.854	97.081.473	10.127.666	6.603.538	1.114.913	139.617.470	13.098.095	21.826.598	192.388.279	1.746.872	194.135.151	5.970.432	200.105.584	-103.024.110
46	81.509.334	12.404.461	93.913.795	9.894.485	6.377.621	1.091.139	135.768.481	12.557.868	21.390.042	187.079.637	1.611.960	188.691.597	5.798.208	194.489.805	-100.576.010
47	78.857.047	11.998.211	90.855.259	9.660.826	6.155.413	1.067.817	131.780.319	12.074.894	20.863.670	181.602.939	1.491.106	183.094.045	5.630.952	188.724.997	-97.869.739
48	76.332.619	11.609.973	87.942.592	9.428.676	5.938.000	1.045.153	127.660.482	11.654.505	20.319.642	176.046.459	1.381.853	177.428.311	5.468.521	182.896.832	-94.954.240
49	73.894.920	11.239.624	85.134.544	9.198.588	5.726.477	1.023.042	123.412.687	11.277.799	19.752.507	170.391.100	1.282.260	171.673.360	5.310.775	176.984.135	-91.849.591
50	71.545.567	10.880.949	82.426.516	8.972.015	5.521.648	1.001.529	119.108.094	10.940.913	19.166.465	164.7					

**VALORES ACTUALES AL 4%
VALUACION PROYECTADA**

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
51	69.317.927	10.528.288	79.846.215	8.749.247	5.324.400	980.393	114.724.845	10.631.374	18.567.945	158.978.204	1.106.252	160.084.456	5.008.803	165.093.259	-85.247.044
52	67.197.316	10.192.450	77.389.766	8.531.919	5.135.178	959.943	110.365.275	10.362.223	17.967.756	153.322.295	1.027.597	154.349.892	4.864.319	159.214.211	-81.824.445
53	65.149.362	9.865.559	75.014.921	8.320.161	4.954.321	940.003	106.050.525	10.122.778	17.362.625	147.750.412	953.994	148.704.406	4.724.002	153.428.408	-78.413.487
54	63.150.883	9.558.089	72.708.972	8.113.030	4.781.946	920.306	101.829.489	9.902.400	16.754.298	142.301.469	884.746	143.186.215	4.587.732	147.773.947	-75.064.975
55	61.196.556	9.260.903	70.457.459	7.912.182	4.618.004	901.205	97.736.709	9.708.197	16.152.409	137.028.706	819.283	137.847.989	4.455.394	142.303.383	-71.845.924
56	59.299.407	8.973.609	68.273.016	7.716.347	4.462.476	882.258	93.756.743	9.525.449	15.562.131	131.905.405	757.172	132.662.577	4.326.873	136.989.450	-68.716.433
57	57.441.553	8.701.403	66.142.956	7.526.129	4.314.813	863.682	90.011.132	9.357.915	14.988.018	127.061.689	698.086	127.759.775	4.202.059	131.961.835	-65.818.879
58	55.636.468	8.438.332	64.074.801	7.338.887	4.174.487	844.824	86.489.372	9.184.699	14.433.202	122.465.471	641.806	123.107.277	4.080.846	127.188.123	-63.113.323
59	53.884.209	8.184.222	62.068.430	7.156.950	4.040.887	826.475	83.205.799	9.027.370	13.896.433	118.153.915	588.190	118.742.105	3.963.129	122.705.235	-60.636.804
60	52.186.008	7.938.324	60.124.331	6.979.438	3.913.456	808.444	80.142.890	8.877.499	13.385.204	114.106.930	537.163	114.644.093	3.848.808	118.492.902	-58.368.570
61	50.546.411	7.701.229	58.247.640	6.805.230	3.791.734	790.477	77.269.604	8.726.465	12.893.922	110.277.432	488.694	110.766.125	3.737.785	114.503.910	-56.256.270
62	48.954.573	7.472.084	56.426.657	6.633.447	3.675.213	772.391	74.591.503	8.568.274	12.423.885	106.664.713	442.784	107.107.497	3.629.964	110.737.461	-54.310.804
63	47.419.145	7.249.535	54.668.680	6.464.291	3.563.466	754.384	72.083.101	8.406.620	11.973.257	103.645.119	399.448	103.644.567	3.525.254	107.169.821	-52.501.141
64	45.935.482	7.033.703	52.969.185	6.297.540	3.456.070	736.430	69.736.582	8.240.133	11.542.442	100.009.197	358.698	100.367.895	3.423.564	103.791.459	-50.822.274
65	44.505.350	6.823.869	51.329.219	6.132.677	3.352.704	718.441	67.520.387	8.065.976	11.132.252	96.922.437	320.545	97.242.982	3.324.807	100.567.789	-49.238.570
66	43.125.315	6.621.063	49.746.377	5.969.876	3.253.030	700.521	65.432.366	7.886.311	10.733.117	93.975.221	284.989	94.260.210	3.228.899	97.489.109	-47.742.732
67	41.786.414	6.423.334	48.209.748	5.809.168	3.156.750	682.724	63.455.834	7.702.401	10.349.236	91.156.114	252.024	91.408.138	3.135.758	94.543.896	-46.334.147
68	40.492.823	6.231.177	46.724.000	5.650.488	3.063.707	665.036	61.551.346	7.513.954	9.977.410	88.421.941	221.626	88.643.567	3.045.303	91.688.871	-44.964.871
69	39.237.027	6.044.434	45.281.460	5.493.533	2.973.665	647.390	59.730.899	7.319.624	9.618.629	85.783.739	193.752	85.977.491	2.957.458	88.934.950	-43.653.489
70	38.020.578	5.861.840	43.882.418	5.339.667	2.886.434	630.164	57.978.753	7.128.764	9.276.013	83.239.795	168.342	83.408.137	2.872.147	86.280.284	-42.397.865
71	36.839.261	5.684.392	42.523.652	5.188.121	2.801.750	613.172	56.308.868	6.937.498	8.950.039	80.799.449	145.323	80.944.772	2.789.926	83.734.068	-41.210.416
72	35.692.009	5.510.343	41.202.352	5.039.119	2.719.349	596.498	54.718.787	6.748.480	8.642.880	76.465.113	124.613	78.589.726	2.708.836	81.268.562	-40.096.210
73	34.580.043	5.341.039	39.921.082	4.892.654	2.639.021	580.137	53.193.771	6.562.191	8.351.461	76.219.236	106.108	76.325.344	2.630.696	78.956.040	-39.034.958
74	33.499.637	5.175.877	38.675.514	4.748.760	2.560.554	564.112	51.732.590	6.379.765	8.078.099	74.063.880	89.697	74.153.577	2.554.811	76.708.388	-38.032.873
75	32.453.956	5.014.479	37.468.435	4.607.666	2.483.819	548.468	50.316.277	6.202.867	7.823.108	71.982.206	75.254	72.057.459	2.481.115	74.538.574	-37.070.139
76	31.439.272	4.858.053	36.297.324	4.469.349	2.408.672	533.190	48.948.365	6.031.551	7.585.208	69.976.334	62.644	70.038.978	2.409.544	72.448.522	-36.151.198
77	30.458.189	4.705.294	35.163.483	4.333.922	2.335.050	518.279	47.610.746	5.866.167	7.365.705	68.029.869	51.728	68.081.596	2.340.038	70.421.634	-35.258.151
78	29.510.916	4.557.660	34.068.575	4.201.470	2.262.889	503.729	46.304.341	5.706.772	7.158.970	66.138.170	42.363	66.180.534	2.272.537	68.453.070	-34.384.495
79	28.594.714	4.413.978	33.008.693	4.071.993	2.192.139	489.524	45.028.618	5.553.270	6.966.348	64.301.891	34.399	64.336.290	2.206.983	66.543.273	-33.534.580
80	27.711.024	4.274.494	31.985.518	3.945.560	2.122.821	475.650	43.767.330	5.405.310	6.785.378	62.502.049	27.688	62.529.737	2.143.320	64.673.057	-32.687.539
81	26.855.667	4.139.874	30.995.541	3.822.203	2.054.959	462.088	42.521.894	5.262.401	6.612.143	60.735.687	22.088	60.757.775	2.081.493	62.839.268	-31.843.728
82	26.028.632	4.009.033	30.037.665	3.701.997	1.988.622	448.820	41.282.879	5.123.936	6.445.744	58.991.998	17.458	59.009.456	2.021.450	61.030.906	-30.993.241
83	25.228.593	3.882.940	29.111.533	3.584.831	1.923.892	435.784	40.049.098	4.988.365	6.282.630	57.264.600	13.667	57.278.268	1.963.139	59.241.407	-30.129.874
84	24.453.595	3.760.602	28.214.197	3.471.060	1.860.835	423.052	38.825.447	4.857.037	6.122.728	55.560.160	10.593	55.570.753	1.906.510	57.477.263	-29.263.066
85	23.704.111	3.642.313	27.346.423	3.360.531	1.799.528	410.563	37.610.482	4.728.293	5.964.763	53.874.161	8.125	53.882.286	1.851.515	55.733.801	-28.387.377
86	22.977.695	3.528.074	26.505.770	3.253.268	1.740.047	398.309	36.405.512	4.601.615	5.807.513	52.206.263	6.164	52.212.427	1.798.106	54.010.533	-27.504.763
87	22.274.057	3.417.271	25.691.328	3.149.278	1.682.457	386.283	35.213.297	4.476.572	5.650.358	50.558.246	4.620	50.562.866	1.746.237	52.309.103	-26.617.775
88	21.591.582	3.310.459	24.902.041	3.048.558	1.626.810	374.480	34.037.079	4.352.820	5.492.900	48.932.647	3.418	48.936.065	1.695.865	50.631.929	-25.729.889
89	20.928.721	3.206.977	24.135.699	2.951.089	1.573.138	362.903	32.881.697	4.230.122	5.335.758	47.334.707	2.491	47.337.198	1.646.946	48.984.143	-24.848.445
90	20.285.862	3.106.985	23.392.847	2.856.839	1.521.455	351.555	31.750.811	4.108.355	5.179.010	45.768.025	1.784	45.769.809	1.599.438	47.369.247	-23.976.400
91	19.661.840	3.010.434	22.672.273	2.765.769	1.471.758	340.443	30.648.130	3.987.483	5.023.107	44.236.690	1.254	44.237.944	1.553.300	45.791.244	-23.118.971
92	19.056.508	2.917.087	21.973.594	2.677.832	1.424.029	329.576	29.575.939	3.867.550	4.868.398	42.743.323	861	42.744.185	1.508.493	44.252.678	-22.279.084
93	18.469.179	2.827.065	21.296.244	2.592.963	1.378.229	318.961	28.538.407	3.748.672	4.715.353	41.292.585	576	41.293.161	1.464.979	42.758.140	-21.461.896
94	17.898.979	2.740.078	20.639.057	2.511.087	1.334.301	308.611	27.538.407	3.631.026	4.564.766	39.888.198	373	39.888.570	1.422.720	41.311.291	-20.672.233
95	17.345.631	2.656.097	20.001.728	2.432.114	1.292.173	298.535	26.578.552	3.514.839	4.417.005	38.533.219	232	38.533.451	1.381.680	39.915.131	-19.913.402
96	16.808.775	2.574.955	19.383.730	2.355.945	1.251.762	288.743	25.660.391	3.400.364	4.272.547	37.229.753	138	37.229.891	1.341.824	38.571.715	-19.187.985
97	16.288.042	2.496.526	18.784.569	2.282.475	1.212.974	279.243	24.784.360	3.287.871	4.131.622	35.978.545	77	35.978.622	1.303.117	37.281.740	-18.497.171
98	15.782.918	2.420.742	18.203.660	2.211.588	1.175.712	270.042	23.950.968	3.177.635	3.994.468	34.780.413	40	34.780.453	1.265.528	36.045.981	-17.842.321
99	15.293.205	2.347.433	17.640.638	2.143.173	1.139.879	261.145	23.158.446	3.069.924	3.861.173	33.633.740	-	33.633.740	1.229.022	34.862.762	-17.222.123
100	14.818.559	2.276.506	17.095.065	2.077.115	1.105.380	252.554	22.405.194	2.964.990	3.731.840	32.537.073	-	32.537.073	1.193.569	33.730.643	-16.635.578

AFILIADOS PASIVOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Total Prestaciones
1	164.672.660	11.658.837	47.682.950	327.314	5.190.273	229.532.033
2	158.467.915	11.237.948	45.818.043	641.784	10.205.694	226.371.384
3	152.083.819	10.814.996	44.011.583	943.057	15.036.647	222.890.103
4	145.533.106	10.390.452	42.263.862	1.230.759	19.668.921	219.087.100
5	138.830.032	9.964.989	40.574.550	1.504.363	24.084.153	214.958.088
6	131.989.259	9.538.843	38.943.186	1.763.562	28.260.291	210.495.141
7	125.027.198	9.112.404	37.369.594	2.007.829	32.171.639	205.688.665
8	117.962.419	8.685.889	35.852.585	2.236.698	35.789.664	200.527.254
9	110.816.511	8.260.004	34.390.615	2.449.346	39.083.104	194.999.579
10	103.615.782	7.835.428	32.982.377	2.644.821	42.018.206	189.096.614
11	96.392.640	7.413.434	31.626.343	2.821.664	44.559.220	182.813.302
12	89.185.926	6.994.600	30.321.170	2.978.763	46.670.011	176.150.469
13	82.039.739	6.579.919	29.065.422	3.114.674	48.316.911	169.116.665
14	75.001.614	6.170.325	27.858.220	3.228.027	49.471.375	161.729.560
15	68.121.043	5.767.048	26.698.537	3.317.399	50.112.990	154.017.018
16	61.447.568	5.371.154	25.585.234	3.381.662	50.231.783	146.017.402
17	55.028.325	4.983.848	24.517.427	3.419.949	49.828.881	137.778.431
18	48.906.243	4.606.265	23.494.482	3.432.023	48.918.132	129.357.144
19	43.118.018	4.239.668	22.515.911	3.417.960	47.526.191	120.817.749
20	37.693.322	3.885.259	21.581.105	3.378.364	45.692.504	112.230.555
21	32.654.796	3.544.175	20.689.642	3.314.326	43.467.973	103.670.911
22	28.017.033	3.217.555	19.840.526	3.227.403	40.912.361	95.214.878
23	23.787.869	2.906.447	19.032.758	3.119.562	38.091.728	86.938.365
24	19.969.782	2.611.784	18.265.596	2.993.197	35.076.248	78.916.607
25	16.560.133	2.334.313	17.537.777	2.851.000	31.938.004	71.221.227
26	13.550.777	2.074.609	16.847.909	2.695.656	28.748.361	63.917.312
27	10.927.766	1.833.108	16.194.792	2.529.965	25.576.253	57.061.884
28	8.671.802	1.610.114	15.577.105	2.356.890	22.485.738	50.701.648
29	6.759.976	1.405.682	14.993.649	2.179.337	19.532.630	44.871.275
30	5.167.249	1.219.642	14.443.127	2.000.141	16.763.472	39.593.630
31	3.865.896	1.051.681	13.924.266	1.821.877	14.214.508	34.878.227
32	2.824.674	901.273	13.435.731	1.646.924	11.911.129	30.719.731
33	2.009.877	767.702	12.976.095	1.477.335	9.867.483	27.098.493
34	1.387.822	650.068	12.544.136	1.314.966	8.086.915	23.983.907
35	926.128	547.321	12.138.614	1.161.334	6.563.358	21.336.754
36	594.312	458.303	11.758.010	1.017.590	5.282.625	19.110.841
37	364.411	381.780	11.400.609	884.555	4.224.303	17.255.657
38	211.808	316.480	11.064.807	762.647	3.363.674	15.719.416
39	115.442	261.141	10.748.922	651.965	2.674.029	14.451.500
40	58.066	214.533	10.451.106	552.443	2.128.514	13.404.662
41	26.386	175.489	10.169.668	463.853	1.701.316	12.536.711
42	10.413	142.938	9.902.748	385.689	1.368.822	11.810.611
43	3.348	115.903	9.648.470	317.324	1.110.537	11.195.581
44	684	93.514	9.404.979	258.071	909.195	10.666.442
45	56	75.021	9.170.449	207.226	751.035	10.203.787
46	17	59.781	8.943.028	164.074	625.473	9.792.374
47	-	47.256	8.720.871	127.923	524.481	9.420.531
48	-	36.992	8.502.306	98.040	442.165	9.079.503
49	-	28.626	8.285.558	73.694	374.254	8.762.131
50	-	21.846	8.068.929	54.210	317.666	8.462.651

PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Total Prestaciones
51	-	16.410	7.850.735	38.937	270.174	8.176.255
52	-	12.101	7.629.260	27.238	230.120	7.898.719
53	-	8.739	7.402.818	18.521	196.204	7.626.281
54	-	6.161	7.169.906	12.202	167.344	7.355.613
55	-	4.230	6.929.193	7.764	142.631	7.083.818
56	-	2.819	6.679.707	4.758	121.375	6.808.659
57	-	1.818	6.420.811	2.802	103.011	6.528.441
58	-	1.130	6.152.386	1.580	87.106	6.242.201
59	-	674	5.874.739	849	73.300	5.949.562
60	-	385	5.588.639	432	61.298	5.650.754
61	-	209	5.295.233	207	50.859	5.346.509
62	-	107	4.996.005	93	41.806	5.038.011
63	-	52	4.692.630	38	34.006	4.726.726
64	-	23	4.386.936	14	27.341	4.414.314
65	-	10	4.080.856	5	21.695	4.102.565
66	-	4	3.776.423	1	16.975	3.793.403
67	-	1	3.475.703	-	13.092	3.488.797
68	-	-	3.180.759	-	9.955	3.190.713
69	-	-	2.893.547	-	7.451	2.900.998
70	-	-	2.615.875	-	5.483	2.621.358
71	-	-	2.349.452	-	3.977	2.353.429
72	-	-	2.095.917	-	2.842	2.098.759
73	-	-	1.856.589	-	1.998	1.858.588
74	-	-	1.632.588	-	1.379	1.633.967
75	-	-	1.424.766	-	932	1.425.698
76	-	-	1.233.664	-	612	1.234.275
77	-	-	1.059.578	-	388	1.059.966
78	-	-	902.557	-	236	902.792
79	-	-	762.257	-	135	762.392
80	-	-	638.141	-	72	638.213
81	-	-	529.450	-	34	529.484
82	-	-	435.227	-	14	435.241
83	-	-	354.356	-	5	354.361
84	-	-	285.644	-	1	285.645
85	-	-	227.864	-	-	227.864
86	-	-	179.765	-	-	179.765
87	-	-	140.146	-	-	140.146
88	-	-	107.813	-	-	107.813
89	-	-	81.725	-	-	81.725
90	-	-	60.886	-	-	60.886
91	-	-	44.491	-	-	44.491
92	-	-	31.784	-	-	31.784
93	-	-	22.099	-	-	22.099
94	-	-	14.873	-	-	14.873
95	-	-	9.630	-	-	9.630
96	-	-	5.946	-	-	5.946
97	-	-	3.467	-	-	3.467
98	-	-	1.887	-	-	1.887
99	-	-	932	-	-	932
100	-	-	413	-	-	413

VALORES ACTUALES AL 4%

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Total Prestaciones
0	1.552.095.650	121.929.296	597.571.284	43.397.747	592.087.236	2.907.081.213
1	158.339.096	11.210.420	45.848.990	314.725	4.990.647	220.703.878
2	146.512.495	10.390.115	42.361.357	593.366	9.435.737	209.293.070
3	135.201.962	9.614.492	39.126.137	838.375	13.367.524	198.148.490
4	124.402.309	8.881.802	36.127.327	1.052.058	16.813.076	187.276.571
5	114.108.167	8.190.495	33.349.323	1.236.477	19.795.418	176.679.879
6	104.313.029	7.538.686	30.777.365	1.393.769	22.334.518	166.357.367
7	95.010.395	6.924.678	28.397.820	1.525.785	24.447.802	156.306.480
8	86.193.984	6.346.694	26.197.132	1.634.333	26.151.157	146.523.300
9	77.858.211	5.803.369	24.162.390	1.720.878	27.459.270	137.004.118
10	69.999.110	5.293.334	22.281.712	1.786.746	28.385.995	127.746.897
11	62.614.821	4.815.625	20.543.869	1.832.899	28.944.820	118.752.035
12	55.705.266	4.368.807	18.938.513	1.860.526	29.149.951	110.023.063
13	49.270.941	3.951.729	17.455.939	1.870.593	29.017.884	101.567.087
14	43.311.563	3.563.209	16.087.428	1.864.105	28.568.486	93.394.791
15	37.825.197	3.202.237	14.824.750	1.842.034	27.825.965	85.520.183
16	32.807.359	2.867.703	13.660.166	1.805.497	26.819.160	77.959.885
17	28.250.070	2.558.574	12.586.591	1.755.710	25.580.815	70.731.760
18	24.141.497	2.273.782	11.597.537	1.694.143	24.147.366	63.854.324
19	20.465.641	2.012.326	10.687.007	1.622.309	22.557.946	57.345.229
20	17.202.740	1.773.182	9.849.335	1.541.841	20.853.463	51.220.560
21	14.330.022	1.555.303	9.079.310	1.454.437	19.075.207	45.494.279
22	11.821.938	1.357.665	8.371.817	1.361.820	17.263.191	40.176.431
23	9.651.365	1.179.222	7.722.091	1.265.689	15.454.817	35.273.184
24	7.790.641	1.018.913	7.125.801	1.167.711	13.683.997	30.787.063
25	6.211.984	875.640	6.578.715	1.069.458	11.980.482	26.716.279
26	4.887.620	748.289	6.076.860	972.294	10.369.224	23.054.286
27	3.789.930	635.752	5.616.622	877.434	8.870.268	19.790.007
28	2.891.850	536.937	5.194.613	785.970	7.498.487	16.907.857
29	2.167.596	450.734	4.807.735	698.807	6.263.166	14.388.038
30	1.593.159	376.038	4.453.086	616.681	5.168.491	12.207.455
31	1.146.085	311.782	4.127.991	540.114	4.214.037	10.340.008
32	805.196	256.915	3.829.962	469.469	3.395.362	8.756.903
33	550.896	210.423	3.556.672	404.929	2.704.620	7.427.539
34	365.763	171.327	3.306.033	346.562	2.131.323	6.321.009
35	234.695	138.700	3.076.113	294.300	1.663.256	5.407.064
36	144.815	111.674	2.865.059	247.955	1.287.210	4.656.714
37	85.380	89.450	2.671.127	207.248	989.741	4.042.946
38	47.717	71.298	2.492.740	171.813	757.787	3.541.355
39	25.007	56.569	2.328.438	141.229	579.250	3.130.493
40	12.095	44.685	2.176.851	115.068	443.346	2.792.044
41	5.285	35.147	2.036.760	92.899	340.736	2.510.827
42	2.005	27.526	1.907.021	74.274	263.601	2.274.427
43	620	21.462	1.786.590	58.758	205.636	2.073.066
44	122	16.650	1.674.522	45.949	161.879	1.899.121
45	10	12.844	1.569.966	35.477	128.576	1.746.872
46	3	9.841	1.472.146	27.009	102.962	1.611.960
47	-	7.480	1.380.362	20.248	83.016	1.491.106
48	-	5.630	1.294.006	14.921	67.295	1.381.853
49	-	4.189	1.212.518	10.784	54.769	1.282.260
50	-	3.074	1.135.400	7.628	44.700	1.190.802

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Total Prestaciones
51	-	2.220	1.062.209	5.268	36.555	1.106.252
52	-	1.574	992.542	3.544	29.938	1.027.597
53	-	1.093	926.041	2.317	24.544	953.994
54	-	741	862.409	1.468	20.128	884.746
55	-	489	801.399	898	16.496	819.283
56	-	313	742.832	529	13.498	757.172
57	-	194	686.577	300	11.015	698.086
58	-	116	632.572	162	8.956	641.806
59	-	67	580.793	84	7.247	588.190
60	-	37	531.258	41	5.827	537.163
61	-	19	484.007	19	4.649	488.694
62	-	9	439.092	8	3.674	442.784
63	-	4	396.566	3	2.874	399.448
64	-	2	356.474	1	2.222	358.698
65	-	1	318.848	0	1.695	320.545
66	-	0	283.714	0	1.275	284.989
67	-	0	251.078	-	946	252.024
68	-	-	220.935	-	691	221.626
69	-	-	193.255	-	498	193.752
70	-	-	167.990	-	352	168.342
71	-	-	145.077	-	246	145.323
72	-	-	124.444	-	169	124.613
73	-	-	105.994	-	114	106.108
74	-	-	89.621	-	76	89.697
75	-	-	75.204	-	49	75.254
76	-	-	62.613	-	31	62.644
77	-	-	51.709	-	19	51.728
78	-	-	42.352	-	11	42.363
79	-	-	34.393	-	6	34.399
80	-	-	27.685	-	3	27.688
81	-	-	22.086	-	1	22.088
82	-	-	17.457	-	1	17.458
83	-	-	13.667	-	0	13.667
84	-	-	10.593	-	0	10.593
85	-	-	8.125	-	-	8.125
86	-	-	6.164	-	-	6.164
87	-	-	4.620	-	-	4.620
88	-	-	3.418	-	-	3.418
89	-	-	2.491	-	-	2.491
90	-	-	1.784	-	-	1.784
91	-	-	1.254	-	-	1.254
92	-	-	861	-	-	861
93	-	-	576	-	-	576
94	-	-	373	-	-	373
95	-	-	232	-	-	232
96	-	-	138	-	-	138
97	-	-	77	-	-	77
98	-	-	40	-	-	40
99	-	-	19	-	-	19
100	-	-	8	-	-	8

PROYECCIÓN DE RECURSOS

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
0	Reserva Inicial	2.417.825.485
1	54.764.883	2.496.414.185
2	42.599.893	2.638.870.646
3	32.977.874	2.777.403.345
4	21.438.314	2.909.937.793
5	12.771.182	3.039.106.487
6	2.297.913	3.162.968.660
7 -	8.956.706	3.280.530.701
8 -	22.016.443	3.389.735.486
9 -	31.455.073	3.493.869.832
10 -	44.201.440	3.589.423.186
11 -	68.669.306	3.664.330.808
12 -	88.063.599	3.722.840.441
13 -	100.292.236	3.771.461.823
14 -	113.118.240	3.809.202.056
15 -	126.362.365	3.835.207.773
16 -	135.332.777	3.853.283.308
17 -	141.821.105	3.865.593.535
18 -	150.134.234	3.870.083.043
19 -	153.803.108	3.871.083.256
20 -	162.130.782	3.863.795.805
21 -	169.554.286	3.848.793.351
22 -	181.552.809	3.821.192.276
23 -	194.661.073	3.779.378.894
24 -	213.294.629	3.717.259.421
25 -	233.966.063	3.631.983.735

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
26 -	253.998.166	3.523.264.918
27 -	278.946.669	3.385.248.846
28 -	301.751.393	3.218.907.407
29 -	321.725.491	3.025.938.212
30 -	336.650.296	2.810.325.445
31 -	354.237.911	2.568.500.552
32 -	366.609.390	2.304.631.184
33 -	378.753.129	2.018.063.303
34 -	398.196.908	1.700.588.927
35 -	417.381.864	1.351.230.620
36 -	444.154.281	961.125.565
37 -	471.449.405	528.121.183
38 -	494.926.879	54.319.151
39 -	517.709.577	
40 -	539.676.480	
41 -	557.941.980	
42 -	570.657.274	
43 -	581.473.710	
44 -	592.017.594	
45 -	601.781.928	
46 -	610.981.429	
47 -	618.322.963	
48 -	623.899.518	
49 -	627.640.345	
50 -	629.883.322	