

**CAJA DE PREVISIÓN SOCIAL PARA PROFESIONALES EN
CIENCIAS ECONÓMICAS DE LA PROVINCIA DE CÓRDOBA**

INFORME ACTUARIAL AÑO 2024

Se ha realizado al 30 de noviembre de 2024, la valuación de los ingresos y compromisos contingentes de la **Caja de Previsión Social para Profesionales en Ciencias Económicas de la Provincia de Córdoba**, para el supuesto de Valuación Proyectada, considerando a tales efectos las reservas acumuladas del sistema a dicha fecha.

Las referidas valuaciones se han realizado sobre la base de las disposiciones legales y reglamentarias vigentes. (Ley N° 8.349 modificada por Ley N° 10.050)

Con las proyecciones demográfico-financieras resultantes, se determinaron los valores actuales actuariales pertinentes y se efectuó la proyección de las reservas iniciales y de los flujos financieros anuales, a la tasa de interés efectiva anual del 4% cuyos resultados más adelante se exponen.

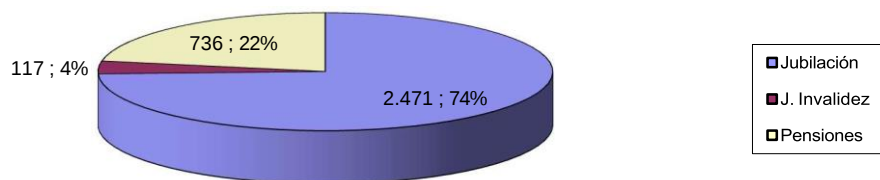
1.- Estructura de la Población de Trabajo

AFILIADOS ACTIVOS			
Cantidad	Sexo	Participación	Promedio edad
5870	Femenino	52,03%	45,49
5411	Masculino	47,97%	50,14
11281	Total	100%	47,72

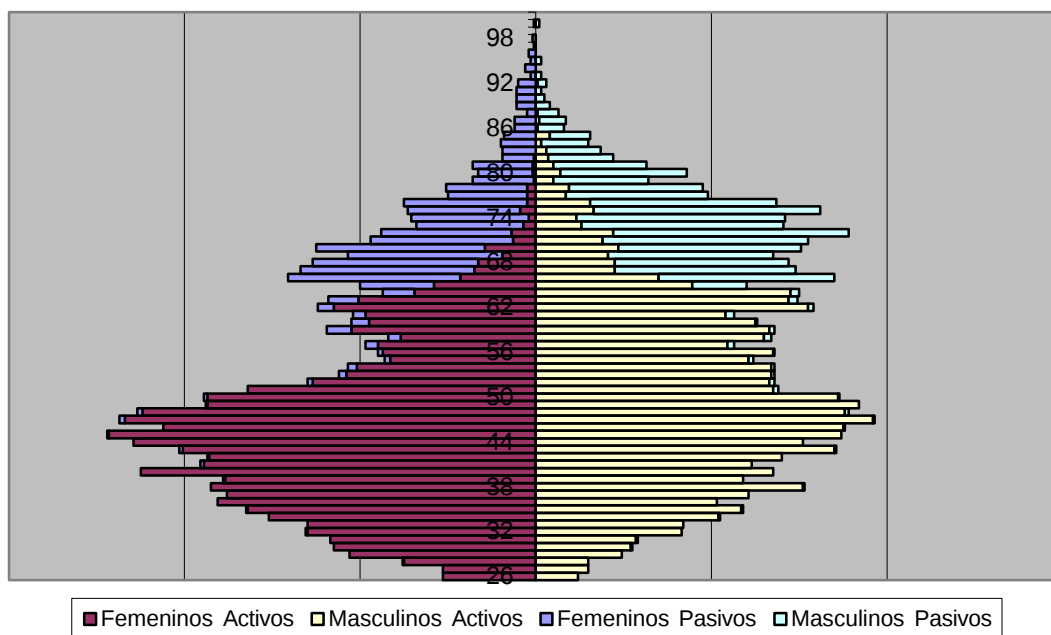


AFILIADOS PASIVOS			
Jubilaciones Ordinarias			
Cantidad	Sexo	Participación	Prom. Edad
789	Femenino	31,93%	71,36
1682	Masculino	68,07%	74,11
2471	Total	100,00%	73,23
Jubilaciones por discapacidad y minusvalía			
Cantidad	Sexo	Participación	Prom. Edad
47	Femenino	40,17%	65,49
70	Masculino	59,83%	69,09
117	Total	100,00%	67,64
Pensiones			
Cantidad	Sexo	Participación	Prom. Edad
627	Femenino	85,19%	70,50
109	Masculino	14,81%	51,15
736	Total	100,00%	67,63

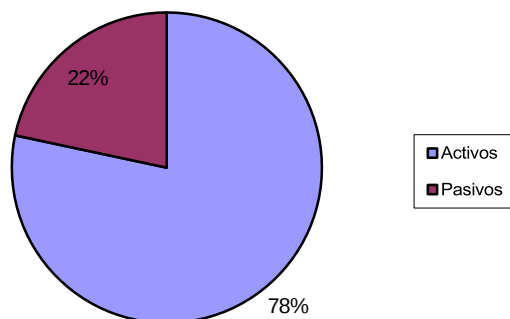
Estructura de Población Pasiva



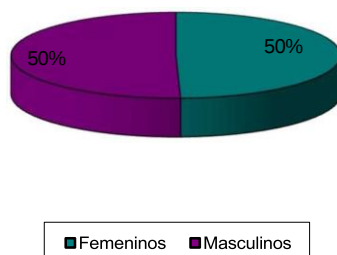
Pirámide poblacional actual



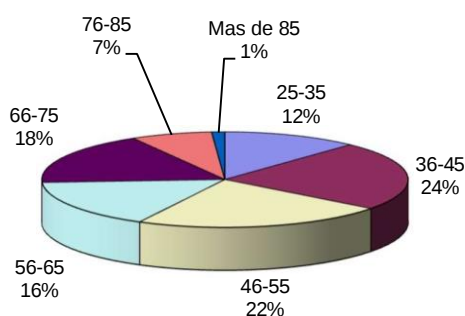
Participación Año 2024



Participación por Sexo. Población total (Activos y Pasivos) año 2024



Participación por Edades Año 2023



2.- Valuación Proyectada

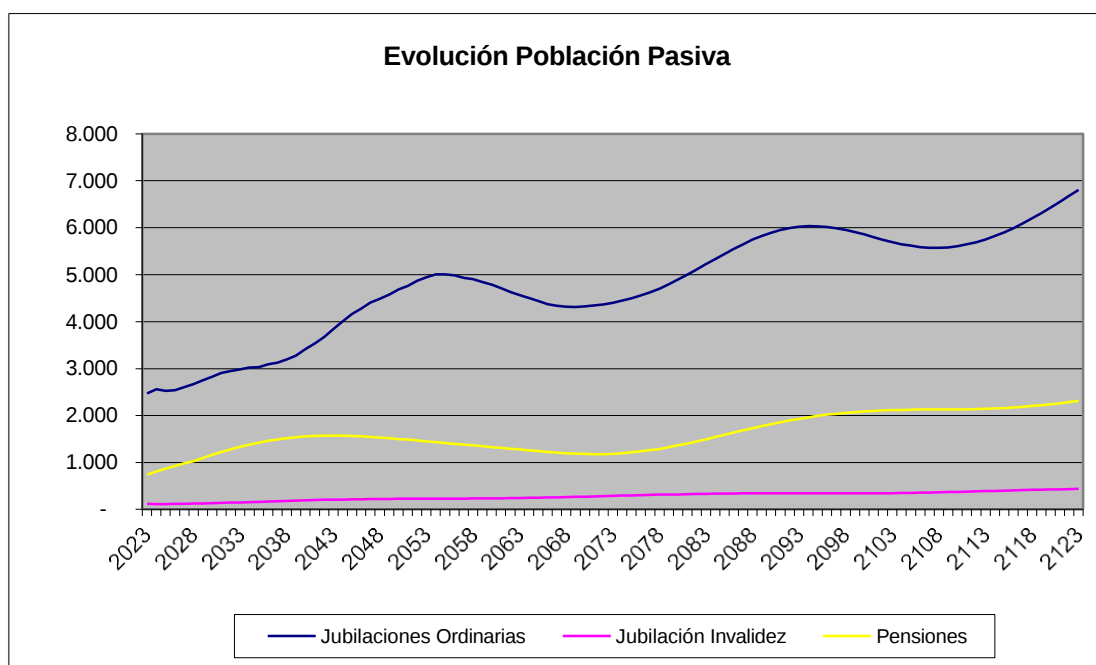
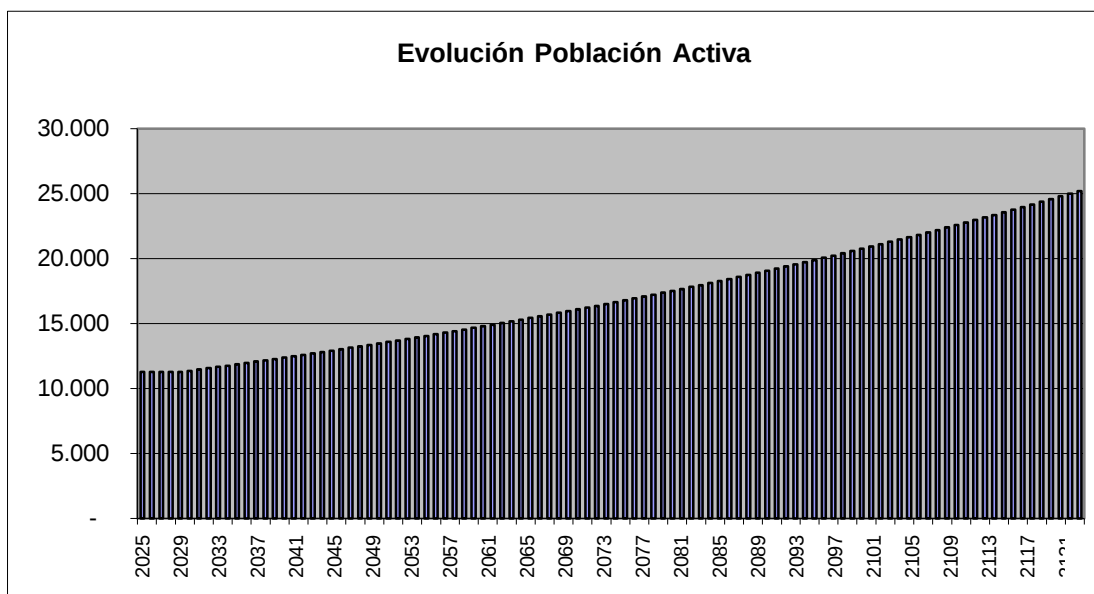
Comprende un período de 100 años y se realizó sobre la base de la población considerada en el punto 1.- Para la presente valuación se supone que el crecimiento poblacional para los próximos cien años se dará, en porciones iguales para ambos sexos, de manera que el crecimiento de la población activa de la Caja sea nulo para los primeros 5 años y del 0,85% anual a partir del sexto año y para todo el período de valuación restante.

3.- Tablas de Mortalidad e Invalidez

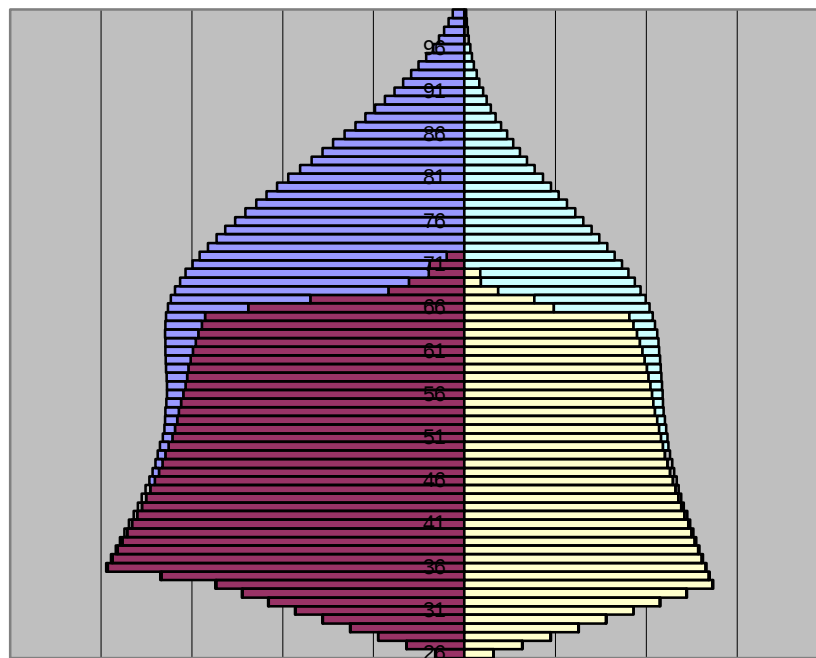
Se utilizaron las siguientes:

- a) Tabla GAM 1983 Varones y Mujeres;
- b) Tabla MI 85 Varones y Mujeres, para mortalidad de inválidos;
- c) Tabla de Invalidez DS 1985 Varones Clase 1, al 25%, tanto para varones como para mujeres.

4.- Gráficos resumen de Proyección Demográfica.

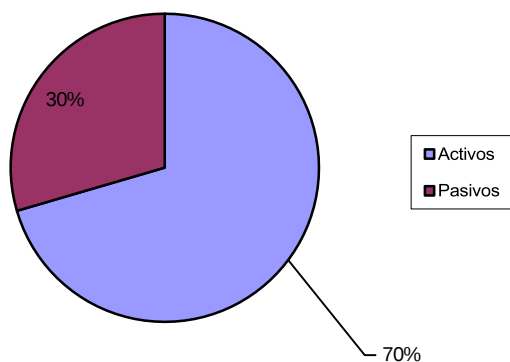


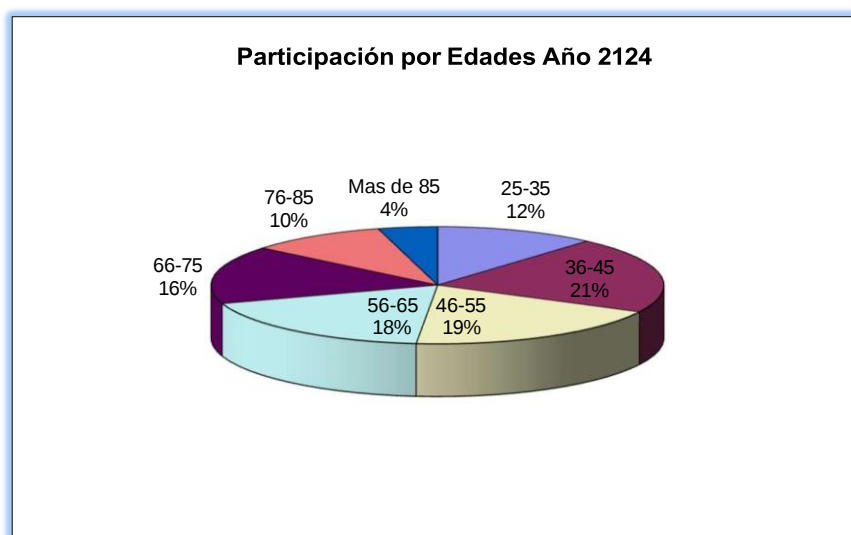
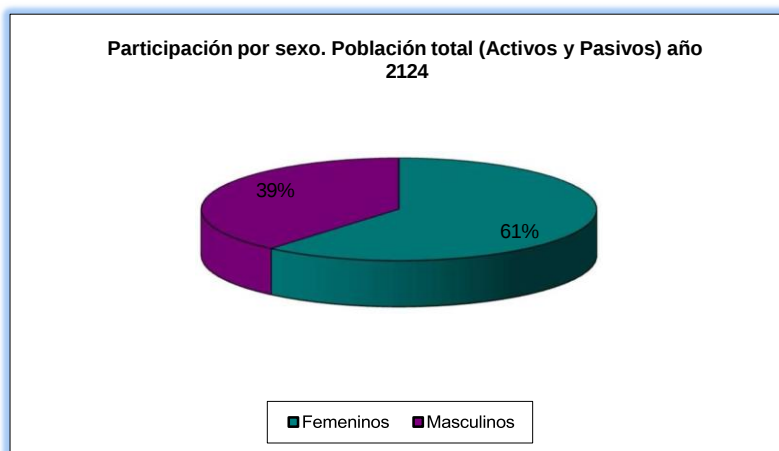
Pirámide poblacional Año 2124



■ Femeninos Activos ■ Femeninos Pasivos ■ Masculinos Activos ■ Masculinos Pasivos

Participación Año 2124





5.- Gastos de Administración

Se proyectaron sobre la base de la relación gastos operativos sobre aportes personales registrados en el Balance al 30 de noviembre de 2024.

6.- Reservas iniciales

De acuerdo con la información que nos ha sido suministrada, el importe de Reservas de la Caja al 30 de noviembre de 2024 asciende a la suma de \$129.492.121.607.

7.- Hipótesis Consideradas

Con relación a los rubros componentes de las valuaciones se adoptaron las siguientes hipótesis:

7.1.- Aportes

Para la presente valuación se ha considerado la escala de aportes obligatorios mensuales aprobada, hasta la edad jubilatoria con el requisito de años de aportación establecidos por la Ley 10.050 en su Art 7º punto a), que se detallan a continuación:

Aporte	Categ. A	Categ. B	Categ. C	Categ. D
Hasta 29 años	37.316,04	57.386,98	77.384,12	97.482,22
De 30 a 34 años	93.333,15	143.467,45	193.716,04	243.868,27
De 35 a 39 años	118.267,57	181.813,07	245.392,92	308.996,08
De 40 a 49 años	130.648,68	200.855,97	271.101,18	341.454,28
De 50 años en adel.	136.926,61	210.505,79	284.171,59	357.792,28

Se asumió, en base a la experiencia recogida en la Caja, que los afiliados aportarán en las distintas categorías en las mismas proporciones que registran actualmente: A el 93,58%, B el 2,60%, C el 1,26% y D el 2,56%.

7.2.- Contribuciones a cargo de terceros:

Se consideraron los ingresos a cargo de terceros de acuerdo con los importes registrados en el Balance al 30-11-2024. En este sentido se clasificó por edades de los aportantes, los ingresos correspondientes al punto b.3 del artículo 7° de la ley N° 10.050

7.3.- Edad Jubilatoria y Años de Servicios Aportados

A los efectos del cumplimiento de los requisitos para acceder a las prestaciones previsionales a los afiliados activos, se ha considerado la edad reglamentaria actual de 65 años para mujeres y hombres, con el cómputo de 30 años de servicios para los afiliados ingresados desde el año 1993.

7.4.- Beneficios

Para los actuales beneficiarios, tanto para jubilaciones ordinarias, por invalidez o propensiones se han considerado los importes correspondientes a los beneficios que se encuentran percibiendo (pesos para categoría A \$408.510 mensuales).

Con relación a los afiliados activos del sistema los beneficios se han discernido de acuerdo con las disposiciones reglamentarias vigentes.

7.5.- Bonificaciones

Se han considerado las bonificaciones establecidas en el artículo 30 ter de la Ley y su reglamentación.

8.- Exposición de los Resultados

Los resultados se exponen, valuados con la tasa del 4%, en forma comparativa con la Valuación realizada al 30-11-2023, considerando los niveles de aportes y haberes vigentes al 30-11-2024. Adicionalmente se exponen los resultados al 30-11-2023 realizando la apertura de beneficios del sistema, para poder analizar cada uno en particular.

8.1.- Valores actuales actuariales (VAA) - Balances. Comparativo con 30-11-2023

VALORES ACTUALES AL 4%	VALUACIÓN PROYECTADA	VALUACIÓN PROYECTADA
IMPORTES EXPRESADOS EN	30-11-2023	30-11-2024
ACTIVO	258.848.080.126	807.465.212.027
Reservas del Sistema	46.274.060.629	129.492.121.607
Ingresos	210.672.524.367	667.022.509.918
Déficit Actuarial	1.901.495.130	10.950.580.503
PASIVO	258.848.080.126	807.465.212.027
Prestaciones Futuras	174.677.345.010	537.783.575.461
Beneficios Adicionales	24.869.814.330	85.297.584.587
Beneficios en Curso	48.037.053.209	145.061.667.249
Bonificaciones Jubilados		11.162.715.789
Gastos	11.263.867.577	28.159.668.942
Superávit Actuarial	0	0

8.2.- Suficiencia de Recursos

AÑOS DE	VALUACIÓN PROYECTADA	VALUACIÓN PROYECTADA
SUFICIENCIA DE RECURSOS	30-11-2023	30-11-2024
Déficit sobre aportes futuros	1,1%	1,91%
Suficiencia recursos	88 años	75 años
Haber considerado	141310	\$ 408.510

8.3.- Apertura Balance Actuarial al 30-11-2024

VALORES ACTUALES AL 4%	Cat A	B (diferencial)	C (diferencial)	D (diferencial)	Beneficio 30ter	Gastos	Total al
IMPORTES EXPRESADOS EN	(Sistema General)						30-11-2024
ACTIVO	658.280.315.069	8.608.339.176	8.301.110.209	24.738.190.853	101.260.616.231	28.159.668.942	807.465.212.027
Reservas del Sistema	119.366.450.564	648.625.175	417.420.314	1.071.410.523	7.988.215.032	0	129.492.121.607
Ingresos	534.239.924.492	7.959.714.001	7.883.689.895	23.666.780.330	93.272.401.200	0	667.022.509.918
Aportes Futuros	534.239.924.492	7.959.714.001	7.883.689.895	23.666.780.330	0	0	573.750.108.718
Retenciones	0	0	0	0	93.272.401.200	0	93.272.401.200
Déficit Actuarial	4.673.940.013	0	0	0	0	28.159.668.942	10.950.580.503
PASIVO	658.280.315.069	8.608.339.176	8.301.110.209	24.738.190.853	101.260.616.231	28.159.668.942	807.465.212.027
Prestaciones Futuras	518.503.593.840	5.817.719.968	5.991.654.973	18.633.322.469	0	0	548.946.291.250
Pensión Muerte en Actividad	30.341.835.989	429.547.823	438.557.023	1.299.527.158	0	0	32.509.467.993
Jubilación por Invalidez	22.200.341.373	271.570.185	267.784.909	803.482.662	0	0	23.543.179.125
Pensión Derivada de Invalidez	2.869.926.384	39.047.862	39.659.970	118.982.970	0	0	3.067.617.188
Jubilación Ordinaria	421.981.854.376	4.654.565.999	4.792.269.733	14.984.471.720	0	0	446.413.161.827
Pensión Derivada de Jubilación O.	41.109.635.719	422.988.100	453.383.338	1.426.857.959	0	0	43.412.865.115
Beneficios Adicionales	0	0	0	0	85.297.584.587	0	85.297.584.587
Beneficios en Curso	139.776.721.229	424.891.670	205.920.195	419.091.101	4.235.043.054	0	145.061.667.249
Gastos	0	0	0	0	0	28.159.668.942	28.159.668.942
Superávit Actuarial	0	2.365.727.538	2.103.535.041	5.685.777.282	11.727.988.591	0	0

9.- Conclusiones y Comentarios

El estudio realizado en su modalidad de Valuación Proyectada al 30-11-2024, muestra a la tasa de valuación anual del 4%, un déficit actuarial de \$10.950.580.503. En términos relativos (déficit/superávit relativo que es el cociente entre el déficit/superávit

absoluto y la suma de los aportes futuros), el déficit representa el 2% de los aportes futuros mientras que en la valuación al 30-11-2023 representaba el 1%. Desde el punto de vista de años de suficiencia de recursos, el déficit representa 75 años, disminuyendo en 13 los años resultantes en la valuación al 30-11-2023.

En la presente valuación, el haber de categoría “A” se incrementa en un 189% con relación al haber de \$141.310 de la Valuación al 30-11-2023, alcanzando los \$408.510. Asimismo, para esta valuación se consideró el pago del bono otorgado a los afiliados pasivos de \$140.000 mensuales los que se consideran, a los efectos de la valuación, permanentes, pero sin actualización futura por lo que se espera que, por efecto inflacionario, pierda su peso en el haber total a lo largo de los años. Por otra parte, los aportes, realizando la misma comparación se han incrementado en un 200%. Las reservas del sistema crecieron en un 180%

Las consideraciones mencionadas en el párrafo anterior explican en parte las causas de los resultados obtenidos en la presente Valuación.

En esta ocasión el incremento que se observó en las reservas del sistema estuvo por debajo del incremento de haberes y aportes. Los incrementos de aportes compensan esa diferencia, pero los compromisos futuros que generan los bonos terminan por explicar mayoritariamente la pérdida de años de suficiencia de recursos.

Recordemos, como en otras valuaciones que en un contexto inflacionario como el actual, los desequilibrios entre los rendimientos de los activos (reservas) y las variaciones de endógenas del sistema (aportes y beneficios) son esperables y presentan las variaciones en los años de suficiencia en relación con la dispar variación de las variables del sistema.

Por otra parte, se observa que la proporción de afiliados que optan por realizar aportes a categorías superiores (B, C ó D) se incrementó con relación a la valuación al 30-11-2023 pasando de un 5,99% de los aportantes a un 6,42%. Los resultados de cada categoría (analizado como diferencial de la categoría básica tanto en aportes como en beneficio) se pueden observar en la apertura del balance actuarial y en todos los casos muestran superávit actuarial. Como siempre, recomendamos tener particular atención a este segmento de la población con el objetivo de establecer, si la hubiese, una tendencia en su comportamiento y sus implicancias en los resultados de la Caja.

Cabe agregar que en la Valuación del sistema realizada, se observa el efecto contractivo de la suficiencia de años de recursos y que estructuralmente se explica (más allá de las variables mencionadas más arriba) por el efecto que produce la menor cantidad de incorporaciones registradas en los últimos 5 años a saber: En el lustro 2018-2023 la población de afiliados activos decreció en el orden del 0,294% anual. En el lustro 2019-2024 se observó un decrecimiento del 0,199% anual promedio. Con relación a las últimas valuaciones esta es la primera comparación que en el estudio más reciente, el indicador mejora y de continuar ese comportamiento los resultados de la valuación actuarial mejorarán en los próximos años. Para la presente valuación se consideró que el incremento de la población activa será nulo para los próximos 5 años para luego considerar que a partir del año sexto, un incremento sostenido del 0,89% anual.

Con relación al beneficio producto de las contribuciones por trabajos profesionales, se ve, en los resultados de la apertura del balance actuarial, que el resultado estimado es

superavitario y por lo tanto cumple con el requisito de autofinanciación a perpetuidad del beneficio estipulado. Para esto, el recurso estimado como ingreso a futuro son la totalidad de las contribuciones que se generan y los compromisos se proyectan una vez que se calcula el beneficio (si corresponde) que gana cada profesional que realiza dicha contribución. El resultado superavitario se explica con una importante influencia de las contribuciones por importes superiores al máximo que genera beneficio al afiliado y las que tienen su origen en afiliados con residencia en otra provincia que no son afiliados obligatorios a la Caja.

Otro efecto contractivo de los años de suficiencia (también influenciados por las altas inferiores a las esperadas) es el envejecimiento de la población. El promedio de edad de la totalidad de afiliados en 2023 era de 52,76 años y en 2024 es de 53,20 años. La proyección demográfica prevé que se alcance el equilibrio a la edad promedio de 55,83 años. La velocidad, con la que se alcance ese punto influirá en los resultados actuariales del sistema en su conjunto.

Mantenemos, como todos los años, el compromiso de observación y seguimiento del comportamiento poblacional de los afiliados a la Caja y su contraste con las proyecciones realizadas para ir adecuando las hipótesis utilizadas en las valuaciones.

Buenos Aires, 30 de enero de 2025.

Jaime E. Basterra
Actuario (UBA)
MAT. 17.00021.3 – CPCE CBA

ANEXOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

**PROYECCION DEMOGRAFICA FINANCIERA
VALUACION PROYECTADA**

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Bonificaciones en términos reales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
1	19.650.195.061	3.158.351.621	22.808.546.682	77.683.971	57.553.600	-	1.118.975.182	8.476.151	328.744.272	1.591.433.175	15.421.343.521	3.729.824.890	20.742.601.587	1.131.474.935	21.874.076.522	934.470.160
2	19.740.772.996	3.189.142.000	22.929.914.996	154.057.054	114.044.946	640.058	2.191.698.030	25.352.881	646.065.302	3.132.218.272	14.806.658.776	2.466.055.769	20.404.932.817	1.132.233.023	21.537.165.840	1.392.749.156
3	19.811.113.910	3.236.859.587	23.047.973.497	228.720.799	170.003.172	1.907.868	3.405.358.795	51.542.161	954.010.250	4.811.543.044	14.177.485.547	1.641.940.677	20.630.969.267	1.132.991.619	21.763.960.886	1.284.012.610
4	19.868.731.648	3.257.014.140	23.125.745.788	300.982.237	224.207.813	3.786.349	4.672.580.901	88.150.827	1.269.226.190	6.558.934.316	13.535.272.118	1.188.737.042	21.282.943.477	1.133.750.724	22.416.694.200	709.051.588
5	19.935.152.807	3.296.115.484	23.231.268.291	371.114.047	277.947.227	6.252.007	5.700.525.688	135.150.494	1.497.401.996	7.988.391.458	12.881.759.989	904.978.074	21.775.129.521	1.134.510.337	22.909.639.858	321.628.433
6	20.164.059.748	3.350.904.060	23.514.963.807	438.997.771	331.290.082	9.290.912	6.752.045.953	192.836.521	1.683.185.240	9.407.646.479	12.218.966.267	697.997.726	22.324.610.473	1.135.270.459	23.459.880.931	55.082.876
7	20.377.358.482	3.387.389.315	23.764.747.796	504.720.434	384.104.818	12.888.631	7.837.110.067	262.296.363	1.852.020.020	10.853.140.332	11.549.156.390	538.755.637	22.941.052.359	1.136.031.090	24.077.083.449	-312.335.652
8	20.632.584.414	3.447.861.658	24.080.446.072	568.601.537	437.112.847	17.023.972	8.682.557.508	342.336.067	1.945.654.380	11.993.286.311	10.874.834.791	409.730.117	23.277.851.220	1.136.792.231	24.414.643.451	-334.197.378
9	20.901.937.335	3.508.286.523	24.410.223.858	631.489.813	490.386.120	21.684.031	9.511.589.184	433.144.795	2.001.216.030	13.089.509.972	10.198.797.674	311.228.601	23.599.536.247	1.137.553.881	24.737.090.129	-326.866.271
10	21.171.260.710	3.554.716.951	24.725.977.661	692.875.477	544.254.069	26.859.411	10.317.235.559	534.210.264	2.163.639.240	14.279.074.020	9.524.089.467	236.082.658	24.039.246.146	1.138.316.043	25.177.562.189	-451.584.528
11	21.291.058.456	3.570.775.493	24.861.833.949	753.675.456	598.940.253	32.537.963	11.022.766.900	645.120.904	2.350.589.379	15.403.630.855	8.854.007.967	178.115.829	24.435.754.652	1.139.078.714	25.574.833.366	-712.999.417
12	21.402.853.118	3.559.974.164	24.962.827.282	812.768.841	653.447.681	38.713.485	11.911.553.510	765.597.719	2.565.421.705	16.747.502.943	8.191.994.678	135.801.882	25.075.299.504	1.139.841.897	26.215.141.401	-1.252.314.119
13	21.484.108.567	3.566.024.190	25.050.132.756	869.964.036	708.362.544	45.367.186	12.683.623.644	895.785.024	2.772.024.340	17.975.126.775	7.541.656.268	102.927.990	25.619.711.033	1.140.605.591	26.760.316.624	-1.710.183.868
14	21.555.627.043	3.587.009.061	25.142.636.104	925.376.949	762.935.406	52.475.468	13.574.021.518	1.035.319.198	2.991.270.794	19.341.399.331	6.906.533.584	78.558.704	26.326.491.619	1.141.369.797	27.467.861.416	-2.325.225.312
15	21.660.407.277	3.589.945.141	25.250.352.418	979.159.877	816.323.892	60.001.759	14.502.569.249	1.182.680.971	3.219.876.095	20.760.611.844	6.290.083.003	60.115.289	27.110.810.136	1.142.134.515	28.252.944.651	-3.002.592.233
16	21.735.031.576	3.597.455.434	25.332.487.010	1.029.565.939	867.405.896	67.898.828	15.694.471.092	1.338.392.542	3.501.134.207	22.498.868.504	5.695.665.986	46.645.884	28.241.180.374	1.142.899.745	29.384.080.119	-4.051.593.109
17	21.825.107.923	3.599.717.931	25.424.825.854	1.076.595.846	916.040.028	76.097.532	16.836.730.012	1.500.510.579	3.779.311.016	24.185.285.014	5.126.363.647	36.105.914	29.347.754.575	1.143.665.488	30.491.420.062	-5.066.594.209
18	21.948.221.784	3.633.014.933	25.581.236.717	1.119.969.918	961.775.306	84.526.824	17.976.425.923	1.667.164.768	4.041.136.370	25.850.999.108	4.584.879.898	27.949.071	30.463.828.077	1.144.431.743	31.608.259.821	-6.027.023.104
19	22.069.386.912	3.651.972.446	25.721.359.357	1.159.603.465	1.003.636.620	93.108.071	19.331.774.407	1.837.420.660	4.333.856.272	27.759.399.496	4.073.520.091	21.850.722	31.854.770.308	1.145.198.513	32.999.968.821	-7.278.609.464
20	22.221.325.778	3.685.445.382	25.906.771.160	1.194.961.508	1.041.800.579	101.749.490	20.569.729.145	2.009.374.026	4.594.527.707	29.512.142.455	3.594.091.712	16.987.978	33.123.222.144	1.145.965.796	34.269.187.940	-8.362.416.779
21	22.421.995.778	3.705.625.302	26.127.621.080	1.227.257.364	1.076.228.422	110.360.908	21.732.296.805	2.179.639.847	4.845.293.182	31.171.076.528	3.147.984.940	13.164.600	34.332.226.068	1.146.733.593	35.478.959.661	-9.351.338.581
22	22.613.881.322	3.722.543.479	26.336.424.801	1.257.054.982	1.107.685.830	118.859.732	22.630.642.698	2.345.058.075	5.035.846.671	32.495.147.987	2.736.154.051	10.093.992	35.241.396.029	1.147.501.904	36.388.897.934	-10.052.473.132
23	22.828.426.489	3.754.680.392	26.583.106.882	1.284.511.150	1.135.430.863	127.171.081	23.517.931.894	2.503.808.437	5.228.292.130	33.797.145.556	2.359.037.728	7.741.306	36.163.924.590	1.148.270.731	37.312.195.321	-10.729.088.439
24	23.064.505.286	3.793.737.176	26.858.242.462	1.310.516.957	1.160.303.283	135.211.942	24.199.077.032	2.652.887.331	5.356.763.329	34.814.759.874	2.016.660.360	5.893.034	36.837.313.269	1.149.404.072	37.986.353.341	-11.128.110.879
25	23.291.191.915	3.817.914.568	27.109.106.483	1.335.615.748	1.182.659.597	142.915.640	24.802.477.914	2.790.082.788	5.499.871.919	35.743.623.607	1.708.712.026	4.476.476	37.456.812.108	1.149.809.929	38.606.622.037	-11.497.515.554
26	23.471.118.655	3.832.918.196	27.304.036.851	1.359.947.245	1.201.692.740	150.218.517	25.552.823.946	2.913.768.463	5.630.403.080	36.808.853.991	1.434.537.115	3.422.397	38.246.813.503	1.150.580.301	39.397.393.805	-12.093.356.953
27	23.656.255.803	3.835.934.138	27.492.189.941	1.384.040.859	1.218.715.524	157.064.398	26.019.105.583	3.022.212.051	5.717.133.074	37.518.271.490	1.193.049.794	2.590.529	38.713.911.813	1.151.351.190	39.865.263.003	-12.373.073.062
28	23.827.794.077	3.843.997.327	27.671.791.404	1.407.801.613	1.233.031.118	163.405.647	26.666.500.842	3.114.779.700	5.825.916.870	38.411.435.791	982.800.058	1.975.610	39.396.211.458	1.152.122.596	40.548.334.054	-12.876.542.650
29	23.966.573.731	3.842.221.359	27.808.795.090	1.431.740.989	1.245.386.930	169.201.739	27.153.819.798	3.190.393.245	5.895.027.742	39.085.570.444	802.004.697	1.498.757	39.889.073.898	1.152.894.518	41.041.968.416	-13.233.173.325
30	24.116.695.597	3.839.378.031	27.956.073.628	1.456.118.775	1.255.821.493	174.423.649	27.588.226.536	3.246.366.563	5.939.594.365	39.660.551.381	648.688.583	1.135.548	40.310.375.512	1.153.666.957	41.464.402.469	-13.507.968.841
31	24.293.166.745	3.844.922.051	28.138.088.796	1.483.727.111	1.265.175.103	179.066.196	27.838.873.462	3.284.561.746	5.961.046.925	40.012.450.544	520.656.627	855.252	40.533.962.423	1.154.439.914	41.688.402.337	-13.550.313.541
32	24.498.695.522	3.868.047.162	28.366.742.684	1.513.684.519	1.274.487.685	183.141.800	27.775.912.293	3.303.210.624	5.930.193.263	39.980.630.183	415.429.100	637.377	40.396.696.660	1.155.213.389	41.551.910.049	-13.185.167.365
33	24.722.142.815	3.892.250.541	28.614.393.356	1.546.933.747	1.284.538.354	186.677.783	27.550.290.946	3.303.756.077	5.857.953.643	39.730.150.550	330.383.970	472.481	40.061.007.000	1.155.987.382	41.216.994.382	-12.602.601.027
34	24.953.881.707	3.917.898.103	28.871.779.810	1.583.659.353	1.295.575.440	189.720.987	27.293.601.350	3.283.684.378	5.780.834.421	39.427.075.929	262.819.165	349.980	39.690.245.073	1.156.761.893	40.847.006.966	-11.975.227.157
35	25.175.619.563	3.949.628.766	29.125.248.328	1.624.593.485	1.307.948.047	192.338.178	26.988.722.480	3.248.585.788	5.685.933.648	39.048.121.625	210.082.407	258.852	39.258.462.884	1.157.536.924	40.415.999.808	-11.290.751.479
36	25.355.742.924	3.971.080.877	29.326.823.802	1.669.748.453	1.321.733.358	194.606.747	26.711.927.426	3.197.759.734	5.589.136.575	38.684.912.293	169.626.964	191.686	38.854.730.944	1.158.312.473	40.013.043.417	-10.686.219.615
37	25.541.559.002	4.000.254.046	29.541.813.049	1.718.932.168	1.336.945.308	196.620.097	26.432.238.768	3.132.043.746	5.484.537.892	38.301.317.979	139.090.459	141.952	38.440.550.391	1.159.088.543	39.599.638.934	-10.057.825.885
38	25.681.616.682	4.024.723.898	29.706.340.580	1.771.913.480	1.354.265.624	198.483.321	26.030.375.882	3.047.521.134	5.350.848.512	37.753.407.963	116.334.186	104.639	37.869.846.788	1.159.865.132	39.029.711.920	-9.323.371.340
39	25.825.632.639	4.055.875.419	29.881.508.058	1.829.777.738	1.373.906.288	200.311.964	25.660.278.510	2.959.374.030	5.203.111.082	37.226.759.612	99.511.160	77.222	37.326.347.993	1.160.642.242	38.486.990.235	-8.605.482.177
40	25.919.190.340	4.076.363.875	29.995.554.215	1.890.873.637	1.395.066.160	202.230.135	25.543.412.285	2.860.010.618	5.085.381.740	36.976.974.576	87.068.100	57.552	37.064.100.228	1.161.419.872	38.225.520.100	-8.229.965.885
41	26.050.797.149	4.103.006.245	30.153.803.393	1.955.448.596	1.417.894.482	204.339.894	25.462.137.375	2.760.600.961	4.958.977.416	36.759.398.724	77.771.092	42.955	36.837.212.771	1.162.198.023	37.999.410.795	-7.845.607.402
42																

**PROYECCION DEMOGRAFICO FINANCIERA
VALUACION PROYECTADA**

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Bonificaciones en términos reales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
51	27.843.625.591	4.485.730.567	32.329.356.158	2.699.073.827	1.717.359.954	257.235.057	27.849.999.291	2.167.972.504	4.127.120.520	38.818.761.154	40.686.485	2.604	38.859.450.242	1.170.008.269	40.029.458.511	-7.700.102.353
52	28.081.541.810	4.532.239.615	32.613.781.425	2.775.443.030	1.748.836.553	266.864.489	28.418.605.835	2.204.622.523	4.116.978.978	39.531.351.407	38.738.238	1.989	39.570.091.634	1.170.792.175	40.740.883.808	-8.127.102.383
53	28.311.573.141	4.574.950.608	32.886.523.749	2.850.959.859	1.779.663.710	277.259.216	29.032.127.230	2.264.048.351	4.121.158.892	40.325.217.258	36.892.251	1.522	40.362.111.031	1.171.576.605	41.533.687.636	-8.647.163.887
54	28.530.582.868	4.615.710.603	33.146.293.471	2.924.622.822	1.809.533.303	288.296.566	29.692.539.208	2.346.049.052	4.137.628.840	41.198.669.791	35.124.655	1.165	41.233.795.612	1.172.361.562	42.406.157.174	-9.259.863.702
55	28.739.359.937	4.649.964.653	33.389.324.590	2.997.193.025	1.838.036.056	299.981.117	30.397.989.212	2.448.762.119	4.167.690.673	42.149.652.201	33.413.195	893	42.183.066.290	1.173.147.044	43.356.213.333	-9.966.888.743
56	28.946.813.080	4.684.527.246	33.631.340.326	3.067.773.836	1.864.959.007	312.167.469	31.129.631.638	2.570.911.356	4.207.077.983	43.152.521.289	31.741.788	685	43.184.263.762	1.173.933.052	44.358.196.814	-10.726.856.489
57	29.162.881.268	4.718.624.731	33.881.505.998	3.135.299.054	1.889.991.927	324.533.879	31.884.894.016	2.706.517.357	4.256.288.727	44.197.524.960	30.096.829	525	44.227.622.315	1.174.719.588	45.402.341.902	-11.520.835.904
58	29.381.105.795	4.750.649.452	34.131.755.246	3.199.003.925	1.912.859.736	336.981.065	32.666.765.965	2.856.280.481	4.315.052.932	45.286.944.105	28.468.486	403	45.315.412.993	1.175.506.650	46.490.919.643	-12.359.164.397
59	29.607.974.673	4.784.368.081	34.392.342.754	3.259.877.579	1.933.364.535	349.606.746	33.450.331.249	3.019.555.578	4.381.029.950	46.393.765.638	26.849.540	309	46.420.615.487	1.176.294.239	47.596.909.726	-13.204.566.972
60	29.839.223.143	4.814.933.039	34.654.156.182	3.317.479.788	1.951.310.176	362.282.182	34.226.139.123	3.194.794.539	4.453.597.963	47.505.603.771	25.235.509	237	47.530.839.517	1.177.082.356	48.707.921.873	-14.053.765.691
61	30.083.740.855	4.846.767.369	34.930.508.225	3.370.973.009	1.966.745.267	374.708.363	34.953.516.777	3.376.513.042	4.523.167.318	48.565.623.776	23.626.577	181	48.589.250.534	1.177.871.001	49.767.121.535	-14.836.613.311
62	30.332.754.937	4.877.201.279	35.209.956.216	3.420.283.217	1.979.551.284	386.776.122	35.651.592.897	3.562.543.022	4.597.871.403	49.598.617.945	22.026.043	138	49.620.644.127	1.178.660.175	50.799.304.302	-15.589.348.086
63	30.589.041.991	4.907.797.668	35.496.839.659	3.465.189.036	1.989.802.220	398.322.155	36.309.728.474	3.748.979.431	4.668.705.070	50.580.726.386	20.440.340	105	50.601.166.831	1.179.449.877	51.780.616.708	-16.283.777.049
64	30.853.983.994	4.938.385.881	35.792.369.875	3.505.854.187	1.997.600.703	409.325.981	36.901.587.346	3.934.663.780	4.737.864.666	51.486.896.662	18.876.898	80	51.505.773.640	1.180.240.109	52.686.013.749	-16.893.643.874
65	31.122.419.360	4.967.740.673	36.090.160.034	3.542.134.050	2.003.086.208	419.611.020	37.341.365.864	4.116.118.174	4.801.531.168	52.323.846.484	17.343.787	61	52.341.190.332	1.181.030.870	53.522.221.201	-17.432.061.168
66	31.403.211.995	4.999.162.429	36.402.374.424	3.574.648.694	2.006.590.598	429.194.262	37.878.817.493	4.292.685.818	4.855.773.067	53.037.709.933	15.848.555	46	53.053.558.534	1.181.822.160	54.235.380.694	-17.833.006.270
67	31.683.786.421	5.029.598.634	36.713.385.054	3.603.325.144	2.008.394.425	437.930.843	38.226.622.359	4.460.473.959	4.903.624.498	53.640.371.228	14.396.569	35	53.654.767.832	1.182.613.981	54.837.381.813	-18.123.996.759
68	31.963.305.011	5.059.399.478	37.022.704.489	3.628.637.575	2.008.762.434	445.850.588	38.521.184.529	4.619.724.554	4.945.414.983	54.169.574.662	12.996.004	26	54.182.570.693	1.183.406.333	55.365.977.025	-18.343.272.536
69	32.251.527.510	5.090.132.994	37.341.660.504	3.650.788.918	2.008.112.539	452.858.557	38.708.215.996	4.767.216.047	4.978.097.780	54.565.289.837	11.654.459	20	54.576.944.316	1.184.199.215	55.761.143.531	-18.419.483.027
70	32.541.063.824	5.120.372.056	37.661.435.879	3.670.356.351	2.006.869.285	458.958.551	38.806.969.518	4.901.930.483	5.002.743.518	54.847.827.704	10.378.219	15	54.858.205.938	1.184.992.628	56.043.198.566	-18.381.762.687
71	32.838.887.892	5.153.793.876	37.992.681.768	3.687.968.542	2.005.454.195	464.178.098	38.810.413.173	5.023.172.865	5.015.913.504	55.007.100.377	9.172.991	11	55.016.273.379	1.185.786.573	56.202.059.953	-18.209.378.184
72	33.134.214.410	5.187.917.823	38.322.132.234	3.704.185.238	2.004.397.331	468.527.535	38.718.407.807	5.129.830.652	5.018.192.247	55.043.540.809	8.044.307	8	55.051.585.124	1.186.581.050	56.238.166.174	-17.916.033.941
73	33.424.610.670	5.222.709.952	38.647.320.622	3.719.457.867	2.004.023.965	472.059.943	38.577.015.679	5.221.834.269	5.013.900.673	55.008.292.396	6.996.291	6	55.015.288.693	1.187.376.060	56.202.664.753	-17.555.344.131
74	33.719.049.701	5.259.954.274	38.979.003.975	3.734.422.968	2.004.773.197	474.846.846	38.374.977.142	5.299.372.073	5.003.277.374	54.891.669.600	6.032.345	5	54.897.701.950	1.188.171.602	56.085.873.552	-17.106.869.576
75	34.008.884.747	5.296.201.180	39.305.085.926	3.749.624.943	2.007.036.253	476.945.615	38.127.839.835	5.362.217.667	4.988.382.315	54.712.046.629	5.156.331	3	54.717.202.963	1.188.967.677	55.906.170.640	-16.601.084.714
76	34.303.445.801	5.336.416.571	39.639.862.372	3.765.639.482	2.011.106.736	478.442.725	37.839.697.912	5.410.767.476	4.967.986.031	54.473.640.362	4.369.742	3	54.478.010.106	1.189.764.285	55.667.774.391	-16.027.912.020
77	34.596.663.428	5.378.654.897	39.975.318.325	3.783.063.896	2.017.334.983	479.426.388	37.511.051.117	5.445.392.869	4.940.890.147	54.177.159.401	3.672.184	2	54.180.831.587	1.190.561.427	55.371.393.014	-15.396.074.689
78	34.879.004.429	5.421.659.825	40.300.664.255	3.802.322.085	2.025.921.409	479.996.734	37.186.598.101	5.466.898.655	4.911.156.430	53.872.893.414	3.061.020	1	53.875.954.435	1.191.359.103	55.067.313.538	-14.766.649.283
79	35.157.687.680	5.466.871.575	40.624.559.255	3.823.601.804	2.036.930.447	480.255.437	36.908.993.435	5.476.476.513	4.884.188.105	53.610.445.741	2.530.206	1	53.612.975.948	1.192.157.314	54.805.133.262	-14.180.574.007
80	35.433.467.460	5.512.453.073	40.945.920.533	3.847.052.535	2.050.404.933	480.306.632	36.681.612.290	5.475.448.462	4.861.989.935	53.396.814.787	2.074.008	1	53.398.888.795	1.192.956.059	54.591.844.854	-13.645.924.321
81	35.714.710.183	5.562.125.891	41.276.836.074	3.872.935.490	2.066.385.645	480.254.390	36.491.398.127	5.465.105.524	4.842.547.282	53.218.626.457	1.687.111	1	53.220.313.568	1.193.755.340	54.414.068.908	-13.137.232.834
82	35.999.796.035	5.614.542.274	41.614.338.309	3.901.529.517	2.084.898.619	480.203.186	36.329.331.391	5.446.794.919	4.824.593.814	53.067.351.446	1.361.246	0	53.068.712.692	1.194.555.156	54.263.267.848	-12.648.929.538
83	36.275.415.440	5.667.211.390	41.942.626.830	3.932.867.301	2.105.836.808	480.252.079	36.241.889.146	5.422.150.035	4.812.457.578	52.995.452.947	1.088.800	0	52.996.541.748	1.195.355.508	54.191.897.255	-12.249.270.425
84	36.547.918.705	5.720.946.870	42.268.865.575	3.966.743.356	2.128.958.983	480.494.760	36.255.164.198	5.393.109.078	4.808.820.486	53.033.290.860	862.225	0	53.034.153.085	1.196.156.396	54.230.309.481	-11.961.443.906
85	36.823.130.761	5.774.848.637	42.597.979.398	4.002.954.323	2.154.049.119	481.018.735	36.364.803.365	5.361.613.131	4.815.120.395	53.179.559.068	674.728	0	53.180.233.796	1.196.957.821	54.377.191.617	-11.779.212.219
86	37.107.309.972	5.831.033.760	42.938.343.732	4.041.420.847	2.180.937.776	481.902.041	36.549.693.756	5.329.451.212	4.829.464.928	53.412.870.561	520.021	0	53.413.390.581	1.197.759.782	54.611.150.364	-11.672.806.632
87	37.400.041.280	5.889.453.016	43.289.494.296	4.082.100.935	2.209.448.510	483.214.393	36.793.129.654	5.298.318.616	4.850.082.234	53.716.294.342	393.426	0	53.716.687.768	1.198.562.282	54.915.250.049	-11.625.755.753
88	37.690.567.252	5.947.156.841	43.637.724.093	4.124.786.054	2.239.306.862	485.012.441	37.114.034.435	5.269.993.322	4.878.949.455	54.112.082.567	291.864	0	54.112.374.431	1.199.365.318	55.311.739.749	-11.674.015.656
89	37.979.083.780	6.004.034.450	43.983.118.230	4.169.164.537	2.270.197.693	487.344.420	37.522.770.469	5.246.257.253	4.916.900.879	54.612.635.250	210.907	0	54.612.846.157	1.200.168.893	55.813.015.050	-11.829.896.820
90	38.270.399.363	6.059.635.929	44.330.035.292	4.214.919.234	2.301.829.068	490.243.983	38.010.409.090	5.228.771.362	4.964.147.687	55.210.320.423	147.908	0	55.210.468.331	1.200.973.006	56.411.441.337	-12.081.406.405
91	38.569.521.201	6.115.632.200	44.685.153.401	4.261.817.782	2.333.945.277	493.733.477	38.559.880.338	5.218.926.242	5.018.970.864	55.887.273.980	100.019	0	55.887.373.998	1.201.777.658	57.089.151.656	-12.403.998.255
92	38.876.674.163	6.172.358.320	45.049.032.483	4.309.639.096	2.366.285.219	497.820.259	39.157.639.477	5.217.894.150	5.080.327.660	56.629.605.862	64.830	0	56.629.670.692	1.202.582.849		

VALORES ACTUALES AL 4%

VALORES ACTUALES AL 4%
VALUACION PROYECTADA

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Bonificaciones en términos reales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
0	573.750.108.718	93.272.401.200	667.022.509.918	31.856.247.272	23.065.234.319	3.005.831.360	437.328.435.001	42.527.827.508	85.297.584.587	623.081.160.048	145.061.667.249	11.162.715.789	779.305.543.086	28.159.668.942	807.465.212.027	-140.442.702.110
1	18.894.418.328	3.036.876.558	21.931.294.886	74.696.126	55.340.000	-	1.075.937.675	8.150.145	316.100.262	1.530.224.207	14.828.214.924	3.586.370.087	19.944.809.218	1.087.956.668	21.032.765.886	898.529.000
2	18.251.454.323	2.948.541.051	21.199.995.373	142.434.406	105.773.804	591.770	2.026.348.031	23.440.164	597.323.689	2.895.911.864	13.689.588.365	2.280.007.183	18.865.507.412	1.046.813.076	19.912.320.488	1.287.674.885
3	17.612.008.127	2.877.556.386	20.489.564.513	203.331.958	151.132.201	1.696.087	3.027.351.568	45.820.793	848.111.638	4.277.444.245	12.603.733.026	1.459.679.283	18.340.856.554	1.007.225.424	19.348.081.978	1.141.482.535
4	16.983.875.084	2.784.109.337	19.767.984.421	257.280.878	191.653.778	3.236.587	3.994.141.737	75.351.696	1.084.939.866	5.606.604.542	11.570.007.333	1.016.137.406	18.192.749.281	969.134.870	19.161.884.151	606.100.269
5	16.385.242.469	2.709.166.663	19.094.409.133	305.028.695	228.452.360	5.138.694	4.685.416.586	111.083.854	1.230.755.290	6.565.875.479	10.587.867.718	743.826.010	17.897.569.207	932.484.799	18.830.054.005	264.355.128
6	15.935.949.316	2.648.268.153	18.584.217.469	346.946.315	261.823.364	7.342.743	5.336.239.995	152.401.504	1.330.245.745	7.434.999.666	9.656.826.530	551.637.742	17.643.463.938	897.220.734	18.540.684.672	43.532.797
7	15.485.117.696	2.574.137.480	18.059.255.177	383.546.048	291.888.093	9.794.301	5.955.559.544	199.323.678	1.407.383.003	8.247.494.667	8.776.409.668	409.410.005	17.433.314.341	863.290.262	18.296.604.603	-237.349.426
8	15.076.027.335	2.519.318.741	17.595.346.077	415.471.574	319.394.076	12.439.249	6.344.259.726	250.141.611	1.421.670.598	8.763.376.834	7.946.135.263	299.385.784	17.008.897.880	830.642.948	17.839.540.828	-244.194.751
9	14.685.423.919	2.464.875.576	17.150.299.495	443.676.366	344.538.783	15.234.912	6.682.716.395	304.321.788	1.406.027.838	9.196.516.082	7.165.539.965	218.665.087	16.580.721.133	799.230.268	17.379.951.401	-229.651.906
10	14.302.545.145	2.401.439.402	16.703.984.547	468.081.846	367.678.548	18.145.256	6.969.954.665	360.893.313	1.461.677.145	9.646.430.772	6.434.133.585	159.488.985	16.240.053.342	769.005.531	17.009.058.873	-305.074.326
11	13.830.265.586	2.319.507.671	16.149.773.257	489.573.205	389.060.167	21.136.040	7.160.179.191	419.058.238	1.526.898.039	10.005.904.880	5.751.394.743	115.700.646	15.873.000.270	739.923.812	16.612.924.082	-463.150.825
12	13.368.158.910	2.223.549.359	15.591.708.269	507.653.020	408.141.495	24.180.329	7.439.921.178	478.190.077	1.602.354.828	10.460.440.926	5.116.695.706	84.821.455	15.661.958.087	711.941.886	16.373.899.973	-782.191.704
13	12.902.978.869	2.141.661.719	15.044.460.588	522.477.856	425.424.188	27.246.356	7.617.455.679	537.985.272	1.664.805.985	10.795.395.336	4.529.323.321	61.815.883	15.386.534.540	685.018.161	16.071.552.701	-1.027.092.113
14	12.447.837.512	2.071.408.354	14.519.245.867	534.382.130	440.576.187	30.303.275	7.838.659.200	597.871.1039	1.727.384.349	11.169.176.181	3.988.351.053	45.365.694	15.202.892.298	659.112.618	15.862.005.546	-1.342.759.680
15	12.027.255.275	1.993.369.103	14.020.624.379	543.692.722	453.275.680	33.316.847	8.052.761.902	656.700.761	1.787.882.899	11.527.308.812	3.492.659.811	33.379.886	15.053.670.508	634.186.753	15.687.857.262	-1.667.232.883
16	11.604.511.057	1.920.710.868	13.525.221.925	549.693.672	463.115.100	36.251.740	8.379.406.429	714.578.720	1.869.284.178	12.012.329.838	3.040.962.636	24.904.619	15.078.197.093	610.203.518	15.688.400.610	-2.163.178.685
17	11.204.426.495	1.847.998.878	13.052.425.374	552.695.504	470.270.443	39.066.437	8.643.526.736	770.321.986	1.940.197.163	12.416.078.216	2.631.737.945	18.535.810	15.066.352.025	587.127.264	15.653.479.288	-2.601.053.914
18	10.834.259.479	1.793.358.335	12.627.617.814	552.848.646	474.759.337	41.724.817	8.873.609.351	822.959.412	1.994.818.553	12.760.780.169	2.263.725.649	13.796.447	15.037.802.213	564.923.691	15.602.725.904	-2.975.108.090
19	10.475.067.301	1.733.381.054	12.208.448.355	550.397.000	476.368.518	44.193.041	9.175.680.266	872.117.796	2.057.032.047	13.175.788.667	1.933.465.541	10.371.280	15.119.625.397	543.559.798	15.663.185.195	-3.454.736.840
20	10.141.523.012	1.681.989.164	11.823.512.176	545.364.833	475.464.185	46.437.139	9.387.755.869	917.052.075	2.096.882.469	13.468.956.571	1.640.296.541	7.753.091	15.117.006.203	523.003.830	15.640.010.033	-3.816.497.857
21	9.839.525.174	1.626.152.899	11.465.678.073	538.561.770	472.285.195	48.430.075	9.536.862.089	956.499.889	2.126.277.461	13.678.915.795	1.381.441.570	5.777.069	15.066.134.434	503.225.233	15.569.359.667	-4.103.681.594
22	9.542.049.037	1.570.747.273	11.112.796.310	530.421.121	467.394.000	50.153.504	9.549.121.590	989.509.287	2.124.902.629	13.711.502.733	1.154.534.940	4.259.214	14.870.296.888	484.194.610	15.354.491.497	-4.241.695.187
23	9.262.093.775	1.523.372.708	10.785.466.483	521.159.999	460.674.201	51.596.656	9.541.844.275	1.015.861.017	2.121.255.796	13.712.391.943	957.123.728	3.140.852	14.672.656.522	465.883.673	15.138.540.196	-4.353.073.712
24	8.997.958.807	1.480.018.340	10.477.977.147	511.260.807	452.659.228	52.749.082	9.440.579.609	1.034.948.317	2.089.788.408	13.581.985.451	786.742.513	2.298.999	14.371.026.963	448.265.207	14.819.292.170	-4.341.315.023
25	8.736.917.432	1.432.163.904	10.169.081.336	501.011.908	443.635.486	53.610.058	9.303.826.203	1.046.606.933	2.059.343.199	13.408.033.788	640.966.591	1.679.201	14.050.679.581	431.313.024	14.481.992.604	-4.312.911.268
26	8.465.779.784	1.382.492.324	9.848.272.108	490.518.329	433.437.633	54.182.202	9.216.628.469	1.050.964.912	2.030.825.768	13.276.557.311	517.422.092	1.234.422	13.795.213.825	415.001.926	14.210.215.751	-4.361.943.643
27	8.204.381.500	1.330.365.521	9.534.747.021	480.008.304	422.670.738	54.472.536	9.023.856.956	1.048.153.218	1.982.796.484	13.011.958.236	413.769.438	898.438	13.426.626.111	399.307.671	13.825.933.782	-4.291.186.761
28	7.946.032.515	1.281.886.508	9.227.919.023	469.470.122	411.188.099	54.492.102	8.892.677.269	1.038.708.858	1.942.812.026	12.809.348.476	327.741.678	658.821	13.137.748.975	384.206.930	13.521.955.905	-4.294.036.882
29	7.684.915.772	1.232.013.714	8.916.929.487	459.089.773	399.335.081	54.254.777	8.706.910.733	1.023.004.107	1.890.248.985	12.532.843.457	257.163.941	480.579	12.790.487.976	369.677.258	13.160.165.234	-4.243.235.748
30	7.435.627.462	1.183.751.920	8.619.379.383	448.948.601	387.193.210	53.778.067	8.505.965.257	1.000.915.414	1.831.287.823	12.228.088.373	200.002.800	350.111	12.428.441.283	355.697.059	12.784.138.343	-4.164.758.960
31	7.201.958.473	1.139.866.582	8.341.825.055	439.866.122	375.074.137	53.086.011	8.253.119.600	973.742.022	1.767.213.507	11.862.101.398	154.353.998	253.548	12.016.708.944	342.245.554	12.358.954.498	-4.017.129.444
32	6.983.547.680	1.102.617.556	8.086.165.236	431.487.791	363.302.834	52.206.024	7.917.744.342	941.606.416	1.690.448.676	11.396.796.082	118.421.364	181.689	11.515.399.135	329.302.749	11.844.701.884	-3.758.536.648
33	6.776.195.293	1.066.843.194	7.843.038.487	424.005.526	352.084.478	51.167.292	7.551.374.217	905.540.290	1.605.630.960	10.889.802.764	90.556.321	129.504	10.980.488.589	316.849.406	11.297.337.994	-3.454.299.508
34	6.576.647.666	1.032.570.232	7.609.217.898	417.376.732	341.451.614	50.001.363	7.193.285.667	865.421.879	1.523.550.991	10.391.088.246	69.266.540	92.238	10.460.447.024	304.867.014	10.765.314.038	-3.156.096.140
35	6.379.891.482	1.000.897.033	7.380.788.515	411.697.123	331.454.270	48.741.470	6.839.359.812	823.241.897	1.440.903.552	9.895.398.123	53.238.132	65.597	9.948.701.852	293.337.764	10.242.039.616	-2.861.251.101
36	6.178.401.470	967.628.202	7.146.029.672	406.865.471	322.065.078	47.419.577	6.508.861.214	779.194.027	1.361.897.766	9.426.303.133	41.332.786	46.708	9.467.682.627	282.244.520	9.749.927.147	-2.603.897.475
37	5.984.306.766	937.246.914	6.921.553.680	402.740.389	313.242.072	46.067.469	6.192.990.227	733.827.977	1.285.009.941	8.973.878.074	32.588.456	33.259	9.006.499.789	271.570.792	9.278.070.582	-2.356.516.902
38	5.785.694.076	906.711.657	6.692.405.732	399.186.292	305.096.314	44.715.401	5.864.264.442	686.562.111	1.205.468.214	8.505.292.774	26.208.397	23.574	8.531.524.744	261.300.716	8.792.825.460	-2.100.419.728
39	5.594.364.204	878.586.193	6.472.950.397	396.367.563	297.616.413	43.391.699	5.558.545.092	641.061.397	1.127.101.078	8.064.083.243	21.556.168	16.728	8.085.656.139	251.419.026	8.337.075.165	-1.864.124.768
40	5.398.683.394	849.061.937	6.247.745.332	393.848.264	290.576.998	42.122.322	5.320.412.942	595.708.879	1.059.229.304	7.701.898.709	18.135.331	11.987	7.720.046.028	241.911.036	7.961.957.063	-1.714.211.732
41	5.217.399.664	821.741.587	6.039.141.252	391.633.192	283.972.968	40.924.770	5.099.504.105	552.887.439	993.173.720	7.362.096.195	15.575.833	8.603	7.377.680.631	232.762.612	7.610.443.242	-1.571.301.991
42	5.053.539.821	797.386.429	5.850.926.2													

VALORES ACTUALES AL 4%
VALUACION PROYECTADA

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Bonificaciones en términos reales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
51	3.767.259.017	606.922.000	4.374.181.016	365.186.286	232.359.818	34.804.055	3.768.121.382	293.327.963	558.401.848	5.252.201.352	5.504.905	352	5.257.706.610	158.302.811	5.416.009.421	-1.041.828.404
52	3.653.316.559	589.629.521	4.242.946.080	361.076.042	227.517.904	34.718.195	3.697.167.484	286.814.165	535.605.473	5.142.899.264	5.039.718	259	5.147.939.241	152.316.225	5.300.255.466	-1.057.309.386
53	3.541.579.694	572.294.309	4.113.874.003	356.635.129	222.623.477	34.683.188	3.631.715.969	283.216.606	515.528.140	5.044.402.509	4.614.962	190	5.049.017.662	146.556.035	5.195.573.698	-1.081.699.695
54	3.431.707.960	555.185.672	3.986.893.632	351.778.702	217.653.802	34.676.811	3.571.470.083	282.186.846	497.681.169	4.955.447.413	4.224.854	140	4.959.672.407	141.013.681	5.100.686.088	-1.113.792.456
55	3.323.865.411	537.794.047	3.861.659.458	346.641.896	212.579.003	34.694.470	3.515.695.031	283.212.839	482.016.402	4.874.839.640	3.864.420	103	4.878.704.163	135.680.923	5.014.385.086	-1.152.725.629
56	3.219.094.722	520.953.270	3.740.047.992	341.158.612	207.396.914	34.715.278	3.461.839.914	285.903.915	467.857.463	4.798.872.095	3.529.916	76	4.802.402.087	130.549.836	4.932.951.923	-1.192.903.931
57	3.118.387.563	504.562.651	3.622.950.213	335.257.600	202.096.880	34.702.415	3.409.452.448	289.407.963	455.125.051	4.726.042.358	3.218.255	56	4.729.260.668	125.612.792	4.854.873.461	-1.231.923.247
58	3.020.886.843	488.449.091	3.509.335.934	328.913.041	196.675.130	34.647.493	3.358.709.648	293.675.132	443.662.220	4.656.282.665	2.927.054	41	4.659.209.760	120.862.455	4.780.072.215	-1.270.736.281
59	2.927.127.784	472.996.106	3.400.123.890	322.280.681	191.137.864	34.563.108	3.306.993.979	298.521.771	433.120.963	4.586.618.365	2.654.421	31	4.589.272.817	116.291.762	4.705.564.579	-1.305.440.689
60	2.836.528.518	457.709.466	3.294.237.984	315.360.959	185.492.328	34.438.689	3.253.550.510	303.698.450	423.360.808	4.515.901.745	2.398.898	23	4.518.300.665	111.893.921	4.630.194.586	-1.335.956.602
61	2.749.781.221	443.015.048	3.192.796.269	308.121.198	179.768.840	34.249.930	3.194.899.348	308.627.581	413.436.634	4.439.103.531	2.159.569	17	4.441.263.116	107.662.394	4.548.925.510	-1.356.129.241
62	2.665.905.925	428.650.804	3.094.556.729	300.604.192	173.980.158	33.993.244	3.133.371.596	313.107.219	404.100.869	4.359.157.278	1.935.840	12	4.361.093.130	103.590.892	4.464.684.022	-1.370.127.294
63	2.585.029.478	414.749.885	2.999.779.363	292.837.409	168.154.903	33.661.548	3.068.475.255	316.820.067	394.544.564	4.274.493.747	1.727.379	9	4.276.221.135	99.673.363	4.375.894.499	-1.376.115.136
64	2.507.133.932	401.283.504	2.908.417.436	284.878.802	162.321.096	33.261.022	2.998.550.262	319.723.024	384.989.545	4.183.723.752	1.533.900	7	4.185.257.658	95.903.985	4.281.161.643	-1.372.744.207
65	2.431.679.289	388.143.093	2.819.822.382	276.756.659	156.506.575	32.785.350	2.925.395.770	321.603.510	375.156.692	4.088.204.466	1.355.117	5	4.089.559.588	92.277.155	4.181.836.743	-1.362.014.361
66	2.359.248.444	375.575.154	2.734.823.598	268.554.834	150.750.367	32.244.342	2.845.745.246	322.499.251	364.802.653	3.984.596.692	1.190.664	3	3.985.787.360	88.787.481	4.074.574.841	-1.339.751.243
67	2.288.776.280	363.328.609	2.652.104.890	260.297.333	145.082.581	31.635.289	2.761.418.265	322.216.129	354.228.478	3.874.878.075	1.039.981	3	3.875.918.058	85.429.778	3.961.347.836	-1.309.242.946
68	2.220.161.702	351.424.390	2.571.586.092	252.044.092	139.528.044	30.968.650	2.675.670.072	320.884.700	343.507.060	3.762.602.617	902.699	2	3.763.505.317	82.199.053	3.845.704.371	-1.274.118.279
69	2.154.020.723	339.960.703	2.493.981.425	243.829.536	134.118.175	30.245.597	2.585.251.175	318.393.668	332.478.075	3.644.316.227	778.380	1	3.645.094.608	79.090.507	3.724.185.115	-1.230.203.690
70	2.089.767.620	328.827.225	2.418.594.846	235.708.086	128.879.943	29.474.043	2.492.160.329	314.799.038	321.273.191	3.522.294.631	666.483	1	3.522.961.115	76.099.517	3.599.060.631	-1.180.465.785
71	2.027.782.407	318.243.803	2.346.026.210	227.729.933	123.835.641	28.662.730	2.396.520.653	310.178.030	309.729.769	3.396.656.756	566.427	1	3.397.223.184	73.221.638	3.470.444.821	-1.124.418.612
72	1.967.325.625	308.029.747	2.275.355.371	219.933.946	119.009.981	27.818.563	2.298.884.014	304.580.853	297.952.385	3.268.179.742	477.626	0	3.268.657.369	70.452.593	3.339.109.961	-1.063.754.590
73	1.908.238.213	298.168.760	2.206.406.973	212.346.875	114.411.358	26.950.286	2.202.393.206	298.118.766	286.247.668	3.140.468.161	399.424	0	3.140.867.585	67.788.265	3.208.655.850	-1.002.248.877
74	1.851.007.670	288.745.258	2.139.752.928	205.001.197	110.052.051	26.066.724	2.106.594.867	290.909.099	274.654.976	3.013.278.914	331.146	0	3.013.610.060	65.224.695	3.078.834.755	-939.081.827
75	1.795.113.624	279.552.916	2.074.666.539	197.918.952	105.938.732	25.174.938	2.012.527.175	283.037.508	263.305.108	2.887.902.412	272.170	0	2.888.174.582	62.758.073	2.950.932.655	-876.266.116
76	1.741.020.804	270.841.953	2.011.862.757	191.119.479	102.070.757	24.282.655	1.920.498.065	274.615.524	252.142.805	2.764.729.284	221.780	0	2.764.951.064	60.384.732	2.825.335.795	-813.473.038
77	1.688.367.916	262.486.247	1.950.854.163	184.619.066	98.448.906	23.396.711	1.830.594.309	265.743.158	241.122.686	2.643.924.836	179.208	0	2.644.104.044	58.101.144	2.702.205.188	-751.351.025
78	1.636.679.395	254.408.607	1.891.088.002	178.422.014	95.065.323	22.523.601	1.744.962.044	256.531.416	230.453.497	2.527.957.894	143.637	0	2.528.101.531	55.903.915	2.584.005.446	-692.917.444
79	1.586.304.292	246.663.601	1.832.967.893	172.519.763	91.905.689	21.668.981	1.665.322.681	247.096.973	220.373.098	2.418.887.184	114.162	0	2.419.001.346	53.789.779	2.472.791.126	-639.823.233
80	1.537.257.108	239.154.062	1.776.411.170	166.901.782	88.955.436	20.837.780	1.591.407.030	237.548.642	210.934.157	2.316.584.827	89.979	0	2.316.674.806	51.755.595	2.368.430.401	-592.019.231
81	1.489.864.071	232.027.965	1.721.892.036	161.562.208	86.200.720	20.034.147	1.522.264.151	227.980.693	202.010.241	2.220.052.160	70.379	0	2.220.122.539	49.798.337	2.269.920.876	-548.028.840
82	1.443.996.756	225.206.299	1.669.203.055	156.495.219	83.627.886	19.261.549	1.457.214.831	218.477.743	193.520.480	2.128.597.709	54.601	0	2.128.652.310	47.915.098	2.176.567.408	-507.364.353
83	1.399.088.649	218.575.888	1.617.664.536	151.684.824	81.218.984	18.522.606	1.397.795.590	209.124.237	185.609.308	2.043.955.548	41.993	0	2.043.997.542	46.103.078	2.090.100.620	-472.436.084
84	1.355.383.359	212.161.908	1.567.545.267	147.107.089	78.952.665	17.819.198	1.344.526.527	200.004.010	178.335.607	1.966.745.096	31.976	0	1.966.777.072	44.359.584	2.011.136.656	-443.591.389
85	1.313.066.948	205.923.905	1.518.990.853	142.740.362	76.810.707	17.152.529	1.296.723.565	191.188.442	171.701.192	1.896.316.796	24.060	0	1.896.340.856	42.682.024	1.939.022.880	-420.032.027
86	1.272.308.101	199.930.189	1.472.238.290	138.569.260	74.778.387	16.523.102	1.253.188.967	182.732.296	165.589.135	1.831.381.147	17.830	0	1.831.398.977	41.067.905	1.872.466.882	-400.228.592
87	1.233.024.093	194.166.563	1.427.190.655	134.580.835	72.842.252	15.930.864	1.213.015.113	174.677.735	159.900.044	1.770.946.845	12.971	0	1.770.959.815	39.514.827	1.810.474.642	-383.283.987
88	1.194.809.908	188.527.858	1.383.337.766	130.757.789	70.987.152	15.375.138	1.176.533.528	167.061.435	154.665.148	1.715.380.190	9.252	0	1.715.389.442	38.020.483	1.753.409.925	-370.072.158
89	1.157.650.026	183.010.487	1.340.660.514	127.081.355	69.198.468	14.854.868	1.143.741.025	159.912.490	149.873.295	1.664.661.501	6.429	0	1.664.667.930	36.582.651	1.701.250.580	-360.590.067
90	1.121.663.163	177.601.241	1.299.264.404	123.534.630	67.464.069	14.368.510	1.114.043.135	153.249.517	145.493.689	1.618.153.552	4.335	0	1.618.157.887	35.199.193	1.653.357.080	-354.092.676
91	1.086.952.014	172.348.490	1.259.300.503	120.104.976	65.774.385	13.914.215	1.086.680.318	147.077.853	141.442.785	1.574.994.532	2.819	0	1.574.997.350	33.868.054	1.608.865.405	-349.564.902
92	1.053.469.313	167.256.850	1.220.726.163	116.781.403	64.120.939	13.489.795	1.061.082.833	141.393.046	137.665.307	1.534.533.322	1.757	0	1.534.535.079	32.587.256	1.567.122.335	-346.396.172
93	1.020.951.707	162.255.456	1.183.207.163	113.552.802	62.495.711	13.092.861	1.037.153.285	136.182.964	134.150.877	1.496.628.501	1.043	0	1.496.629.544	31.354.894	1.527.984.437	-344.777.275
94	989.363.221	157.350.883	1.146.714.104	110.408.137	60.891.370	12.720.863	1.014.720.522	131.429.365	130.868.523	1.461.038.780	583	0	1.461.039.363	30.169.136	1.491.208.499	-344.494.394
95	958.742.690	152.543.559	1.111.286.249	107.337.973	59.302.303	12.371.173	993.431.031	127.107.129	127.783.342	1.427.333.041	306	0	1.427.333.364	29.028.220	1.456.361.567	-345.075.318
96	929.141.122	147.863.263	1.077.004.384	104.335.989	57.724.876	12.041.133	972.893.015	123.184.174	124.838.220	1.395.016.808	147	0	1.395.016.955	27.		

AFILIADOS PASIVOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

**PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
1	12.559.339.983	527.854.558	1.887.551.583	2.365.533	48.552.819	395.679.044	15.421.343.521
2	12.038.768.816	503.542.137	1.778.099.903	4.611.515	94.836.415	386.799.990	14.806.658.776
3	11.503.548.241	479.215.666	1.672.155.271	6.723.763	138.636.196	377.206.411	14.177.485.547
4	10.955.314.002	454.910.501	1.569.801.023	8.690.292	179.678.059	366.878.240	13.535.272.118
5	10.396.008.001	430.663.794	1.471.138.867	10.500.075	217.650.422	355.798.830	12.881.759.989
6	9.827.864.109	406.537.792	1.376.239.258	12.141.490	252.221.589	343.962.029	12.218.966.267
7	9.253.353.659	382.609.690	1.285.160.348	13.603.625	283.062.743	331.366.326	11.549.156.390
8	8.675.205.920	358.939.682	1.197.928.428	14.879.341	309.861.789	318.019.631	10.874.834.791
9	8.096.378.575	335.605.322	1.114.563.270	15.962.279	332.342.685	303.945.543	10.198.797.674
10	7.520.005.343	312.685.448	1.035.083.145	16.848.117	350.280.237	289.187.176	9.524.089.467
11	6.949.380.235	290.265.472	959.501.578	17.534.941	363.515.918	273.809.823	8.854.007.967
12	6.387.856.790	268.427.245	887.816.838	18.023.948	371.967.709	257.902.149	8.191.994.678
13	5.838.835.794	247.248.202	820.036.958	18.318.556	375.641.642	241.575.117	7.541.656.268
14	5.305.601.920	226.795.287	756.108.519	18.426.072	374.644.299	224.957.486	6.906.533.584
15	4.791.232.763	207.138.817	695.984.734	18.356.015	369.180.557	208.190.117	6.290.083.003
16	4.298.625.179	188.347.991	639.603.653	18.119.387	359.546.240	191.423.536	5.695.665.986
17	3.830.340.949	170.477.474	586.878.813	17.730.267	346.124.770	174.811.374	5.126.363.647
18	3.388.521.361	153.577.560	537.695.279	17.204.767	329.377.105	158.503.826	4.584.879.898
19	2.974.862.075	137.685.285	491.939.697	16.560.345	309.830.422	142.642.266	4.073.520.091
20	2.590.552.586	122.829.648	449.480.034	15.815.300	288.060.021	127.354.122	3.594.091.712
21	2.236.359.831	109.028.455	410.190.145	14.989.423	264.663.805	112.753.280	3.147.984.940
22	1.912.649.167	96.290.388	373.931.623	14.100.882	240.241.887	98.940.104	2.736.154.051
23	1.619.329.409	84.610.008	340.554.170	13.167.643	215.381.124	85.995.374	2.359.037.728
24	1.355.963.196	73.969.375	309.904.187	12.207.338	190.631.709	73.984.555	2.016.660.360
25	1.121.860.944	64.339.212	281.823.926	11.236.445	166.489.199	62.962.299	1.708.712.026
26	916.063.082	55.681.869	256.171.531	10.269.907	143.387.490	52.963.237	1.434.537.115
27	737.286.422	47.950.202	232.798.750	9.321.310	121.690.633	44.002.477	1.193.049.794
28	583.980.906	41.089.391	211.554.092	8.401.928	101.691.771	36.081.969	982.800.058
29	454.379.908	35.038.636	192.284.381	7.521.115	83.600.875	29.179.783	802.004.697
30	346.615.812	29.733.208	174.851.152	6.687.546	67.538.447	23.262.419	648.688.583
31	258.697.210	25.107.243	159.113.967	5.907.931	53.546.704	18.283.573	520.656.627
32	188.439.788	21.094.495	144.933.651	5.186.663	41.600.103	14.174.399	415.429.100
33	133.569.562	17.630.859	132.190.243	4.526.004	31.613.716	10.853.586	330.383.970
34	91.787.262	14.655.746	120.765.275	3.926.895	23.453.864	8.230.124	262.819.165
35	60.882.207	12.112.492	110.540.182	3.388.831	16.950.270	6.208.423	210.082.407
36	38.770.544	9.948.924	101.404.499	2.909.739	11.900.948	4.692.311	169.626.964
37	23.550.354	8.117.773	93.258.779	2.486.354	8.089.262	3.587.938	139.090.459
38	13.525.615	6.576.524	86.009.894	2.114.463	5.299.864	2.807.825	116.334.186
39	7.265.072	5.286.926	79.566.764	1.789.306	3.329.122	2.273.970	99.511.160
40	3.588.351	4.214.715	73.848.811	1.505.954	1.991.498	1.918.772	87.068.100
41	1.594.916	3.329.560	68.773.895	1.259.652	1.124.847	1.688.222	77.771.092
42	611.905	2.604.034	64.263.964	1.045.843	592.698	1.538.933	70.657.376
43	187.655	2.014.264	60.250.726	860.634	286.553	1.440.047	65.039.878
44	33.863	1.539.099	56.670.778	700.783	124.161	1.369.227	60.437.912
45	1.858	1.159.886	53.463.900	563.484	46.609	1.314.291	56.550.027
46	640	860.397	50.577.376	446.419	14.377	1.266.227	53.165.436
47	178	627.015	47.961.066	347.629	3.309	1.221.112	50.160.310
48	-	447.716	45.570.445	265.354	405	1.177.687	47.461.607
49	-	312.375	43.366.604	197.978	18	1.135.298	45.012.273
50	-	212.243	41.317.058	143.952	4	1.093.657	42.766.915

**PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
51	-	139.944	39.392.273	101.636	-	1.052.631	40.686.485
52	-	89.180	37.567.575	69.362	-	1.012.121	38.738.238
53	-	54.753	35.819.943	45.515	-	972.040	36.892.251
54	-	32.229	34.131.535	28.537	-	932.354	35.124.655
55	-	18.062	32.485.240	16.956	-	892.936	33.413.195
56	-	9.620	30.868.856	9.449	-	853.863	31.741.788
57	-	4.814	29.271.881	4.863	-	815.270	30.096.829
58	-	2.263	27.686.696	2.268	-	777.258	28.468.486
59	-	986	26.107.670	928	-	739.956	26.849.540
60	-	402	24.531.339	319	-	703.449	25.235.509
61	-	138	22.958.450	85	-	667.904	23.626.577
62	-	36	21.392.509	15	-	633.483	22.026.043
63	-	-	19.839.919	-	-	600.420	20.440.340
64	-	-	18.308.084	-	-	568.814	18.876.898
65	-	-	16.805.121	-	-	538.666	17.343.787
66	-	-	15.338.625	-	-	509.930	15.848.555
67	-	-	13.914.062	-	-	482.508	14.396.569
68	-	-	12.539.724	-	-	456.280	12.996.004
69	-	-	11.223.390	-	-	431.069	11.654.459
70	-	-	9.971.579	-	-	406.640	10.378.219
71	-	-	8.790.220	-	-	382.771	9.172.991
72	-	-	7.685.036	-	-	359.271	8.044.307
73	-	-	6.660.306	-	-	335.986	6.996.291
74	-	-	5.719.526	-	-	312.819	6.032.345
75	-	-	4.866.624	-	-	289.707	5.156.331
76	-	-	4.103.069	-	-	266.673	4.369.742
77	-	-	3.428.484	-	-	243.700	3.672.184
78	-	-	2.840.145	-	-	220.874	3.061.020
79	-	-	2.332.008	-	-	198.198	2.530.206
80	-	-	1.898.164	-	-	175.844	2.074.008
81	-	-	1.533.045	-	-	154.065	1.687.111
82	-	-	1.228.175	-	-	133.070	1.361.246
83	-	-	975.704	-	-	113.096	1.088.800
84	-	-	767.849	-	-	94.376	862.225
85	-	-	597.599	-	-	77.128	674.728
86	-	-	458.474	-	-	61.547	520.021
87	-	-	345.557	-	-	47.868	393.426
88	-	-	255.678	-	-	36.186	291.864
89	-	-	184.429	-	-	26.477	210.907
90	-	-	129.249	-	-	18.660	147.908
91	-	-	87.429	-	-	12.590	100.019
92	-	-	56.759	-	-	8.072	64.830
93	-	-	35.143	-	-	4.877	40.019
94	-	-	20.543	-	-	2.739	23.282
95	-	-	11.294	-	-	1.403	12.696
96	-	-	5.715	-	-	637	6.352
97	-	-	2.614	-	-	246	2.860
98	-	-	1.058	-	-	75	1.133
99	-	-	297	-	-	-	297
100	-	-	99	-	-	-	99

VALORES ACTUALES AL 4%

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
0	#####	4.881.404.203	#####	229.788.292	4.298.872.965	4.235.043.054	#####
1	12.076.288.446	507.552.460	1.814.953.445	2.274.551	46.685.403	380.460.619	14.828.214.924
2	11.130.518.506	465.553.011	1.643.953.313	4.263.605	87.681.596	357.618.334	13.689.588.365
3	10.226.612.498	426.020.982	1.486.539.947	5.977.400	123.247.073	335.335.125	12.603.733.026
4	9.364.648.323	388.859.403	1.341.872.494	7.428.498	153.589.558	313.609.058	11.570.007.333
5	8.544.760.778	353.974.246	1.209.168.913	8.630.296	178.892.782	292.440.703	10.587.867.718
6	7.767.103.762	321.292.722	1.087.661.876	9.595.596	199.334.386	271.838.188	9.656.826.530
7	7.031.788.277	290.751.919	976.616.241	10.337.637	215.104.421	251.811.174	8.776.409.668
8	6.338.887.992	262.273.710	875.314.568	10.872.189	226.412.974	232.373.830	7.946.135.263
9	5.688.408.193	235.791.848	783.077.369	11.214.885	233.499.562	213.548.107	7.165.539.965
10	5.080.246.159	211.239.085	699.265.085	11.381.984	236.636.777	195.364.494	6.434.133.585
11	4.514.184.887	188.550.916	623.273.929	11.390.363	236.133.009	177.861.640	5.751.394.743
12	3.989.836.504	167.658.865	554.527.778	11.257.705	232.329.933	161.084.921	5.116.695.706
13	3.506.653.471	148.490.863	492.492.947	11.001.650	225.600.636	145.083.755	4.529.323.321
14	3.063.852.908	130.968.627	436.633.830	10.640.598	216.347.748	129.907.343	3.988.351.053
15	2.660.401.477	115.016.832	386.455.617	10.192.443	204.992.859	115.600.582	3.492.659.811
16	2.295.071.127	100.560.532	341.489.619	9.674.089	191.964.677	102.202.591	3.040.962.636
17	1.966.394.566	87.518.574	301.287.881	9.102.245	177.691.197	89.743.482	2.631.737.945
18	1.672.669.432	75.810.203	265.421.510	8.492.757	162.589.801	78.241.946	2.263.225.649
19	1.411.995.746	65.351.278	233.495.450	7.860.242	147.058.663	67.704.071	1.933.465.450
20	1.182.294.384	56.057.848	205.136.820	7.217.897	131.466.833	58.122.759	1.640.296.541
21	981.389.840	47.845.350	180.005.219	6.577.863	116.143.371	49.479.928	1.381.441.570
22	807.052.619	40.630.248	157.782.463	5.949.943	101.371.358	41.748.310	1.154.534.940
23	657.004.584	34.328.508	138.171.795	5.342.460	87.385.794	34.890.588	957.123.728
24	528.990.361	28.857.042	120.900.278	4.762.345	74.369.523	28.862.964	786.742.513
25	420.828.890	24.134.720	105.716.890	4.214.979	62.452.896	23.618.216	640.966.591
26	330.414.090	20.083.851	92.398.313	3.704.245	51.718.324	19.103.269	517.422.092
27	255.703.148	16.629.925	80.738.464	3.232.785	42.204.328	15.260.788	413.769.438
28	194.744.476	13.702.386	70.548.524	2.801.854	33.911.915	12.032.524	327.741.678
29	145.697.560	11.235.188	61.656.259	2.411.656	26.806.739	9.356.539	257.163.941
30	106.868.125	9.167.303	53.909.874	2.061.895	20.823.364	7.172.238	200.002.800
31	76.693.441	7.443.300	47.170.968	1.751.467	15.874.470	5.420.353	154.353.998
32	53.716.258	6.013.153	41.314.488	1.478.499	11.858.440	4.040.525	118.421.364
33	36.610.639	4.832.516	36.232.575	1.240.551	8.665.135	2.974.905	90.556.321
34	24.190.725	3.862.552	31.827.940	1.034.941	6.181.315	2.169.066	69.266.540
35	15.428.493	3.069.493	28.012.592	858.782	4.295.461	1.573.311	53.238.132
36	9.447.169	2.424.241	24.709.105	709.012	2.899.889	1.143.369	41.332.786
37	5.517.774	1.901.969	21.850.238	582.545	1.895.289	840.643	32.588.456
38	3.047.124	1.481.595	19.376.776	476.358	1.193.982	632.562	26.208.397
39	1.573.764	1.145.257	17.235.801	387.600	721.156	492.589	21.556.168
40	747.414	877.879	15.381.898	313.674	414.807	399.659	18.135.331
41	319.427	666.837	13.773.893	252.280	225.282	338.114	15.575.833
42	117.838	501.472	12.375.628	201.403	114.139	296.360	13.606.839
43	34.748	372.978	11.156.519	159.362	53.061	266.651	12.043.317
44	6.029	274.031	10.090.025	124.772	22.106	243.786	10.760.750
45	318	198.571	9.152.935	96.468	7.979	225.005	9.681.275
46	105	141.633	8.325.737	73.487	2.367	208.438	8.751.768
47	28	99.246	7.591.400	55.024	524	193.281	7.939.502
48	-	68.140	6.935.583	40.386	62	179.238	7.223.408
49	-	45.713	6.346.317	28.972	3	166.141	6.587.146
50	-	29.865	5.813.831	20.256	1	153.891	6.017.844

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
51	-	18.935	5.329.798	13.751	-	142.422	5.504.905
52	-	11.602	4.887.418	9.024	-	131.674	5.039.718
53	-	6.849	4.480.824	5.694	-	121.595	4.614.962
54	-	3.877	4.105.400	3.433	-	112.145	4.224.854
55	-	2.089	3.757.097	1.961	-	103.273	3.864.420
56	-	1.070	3.432.840	1.051	-	94.956	3.529.916
57	-	515	3.130.043	520	-	87.177	3.218.255
58	-	233	2.846.672	233	-	79.916	2.927.054
59	-	97	2.581.078	92	-	73.154	2.654.421
60	-	38	2.331.959	30	-	66.870	2.398.898
61	-	13	2.098.499	8	-	61.049	2.159.569
62	-	3	1.880.159	1	-	55.676	1.935.840
63	-	-	1.676.639	-	-	50.741	1.727.379
64	-	-	1.487.679	-	-	46.221	1.533.900
65	-	-	1.313.030	-	-	42.087	1.355.117
66	-	-	1.152.354	-	-	38.310	1.190.664
67	-	-	1.005.125	-	-	34.855	1.039.981
68	-	-	871.006	-	-	31.693	902.699
69	-	-	749.590	-	-	28.790	778.380
70	-	-	640.369	-	-	26.114	666.483
71	-	-	542.791	-	-	23.636	566.427
72	-	-	456.295	-	-	21.332	477.626
73	-	-	380.242	-	-	19.182	399.424
74	-	-	313.973	-	-	17.172	331.146
75	-	-	256.878	-	-	15.292	272.170
76	-	-	208.245	-	-	13.535	221.780
77	-	-	167.315	-	-	11.893	179.208
78	-	-	133.272	-	-	10.364	143.637
79	-	-	105.219	-	-	8.943	114.162
80	-	-	82.351	-	-	7.629	89.979
81	-	-	63.952	-	-	6.427	70.379
82	-	-	49.264	-	-	5.338	54.601
83	-	-	37.631	-	-	4.362	41.993
84	-	-	28.476	-	-	3.500	31.976
85	-	-	21.310	-	-	2.750	24.060
86	-	-	15.720	-	-	2.110	17.830
87	-	-	11.393	-	-	1.578	12.971
88	-	-	8.105	-	-	1.147	9.252
89	-	-	5.622	-	-	807	6.429
90	-	-	3.788	-	-	547	4.335
91	-	-	2.464	-	-	355	2.819
92	-	-	1.538	-	-	219	1.757
93	-	-	916	-	-	127	1.043
94	-	-	515	-	-	69	583
95	-	-	272	-	-	34	306
96	-	-	132	-	-	15	147
97	-	-	58	-	-	5	64
98	-	-	23	-	-	2	24
99	-	-	6	-	-	-	6
100	-	-	2	-	-	-	2

PROYECCIÓN DE RECURSOS

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
0	Reserva Inicial	129.492.121.607
1	934.470.160	135.606.276.631
2	1.392.749.156	142.423.276.852
3	1.284.012.610	149.404.220.537
4	709.051.588	156.089.440.946
5	321.628.433	162.654.647.018
6	55.082.876	169.215.915.774
7	- 312.335.652	175.672.216.753
8	- 334.197.378	182.364.908.045
9	- 326.866.271	189.332.638.096
10	- 451.584.528	196.454.359.092
11	- 712.999.417	203.599.534.038
12	- 1.252.314.119	210.491.201.281
13	- 1.710.183.868	217.200.665.465
14	- 2.325.225.312	223.563.466.771
15	- 3.002.592.233	229.503.413.209
16	- 4.051.593.109	234.631.956.629
17	- 5.066.594.209	238.950.640.686
18	- 6.027.023.104	242.481.643.209
19	- 7.278.609.464	244.902.299.474
20	- 8.362.416.779	246.335.974.673
21	- 9.351.338.581	246.838.075.080
22	- 10.052.473.132	246.659.124.951
23	- 10.729.088.439	245.796.401.510
24	- 11.128.110.879	244.500.146.691
25	- 11.497.515.554	242.782.637.005

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
26	- 12.093.356.953	240.400.585.532
27	- 12.373.073.062	237.643.535.891
28	- 12.876.542.650	234.272.734.676
29	- 13.233.173.325	230.410.470.738
30	- 13.507.968.841	226.118.920.726
31	- 13.550.313.541	221.613.364.015
32	- 13.185.167.365	217.292.731.211
33	- 12.602.601.027	213.381.839.432
34	- 11.975.227.157	209.941.885.853
35	- 11.290.751.479	207.048.809.808
36	- 10.686.219.615	204.644.542.585
37	- 10.057.825.885	202.772.498.403
38	- 9.323.371.340	201.560.027.000
39	- 8.605.482.177	201.016.945.903
40	- 8.229.965.885	200.827.657.854
41	- 7.845.607.402	201.015.156.767
42	- 7.227.198.595	201.828.564.442
43	- 6.724.545.474	203.177.161.546
44	- 6.465.636.209	204.838.611.799
45	- 6.384.643.992	206.647.512.279
46	- 6.460.357.930	208.453.054.841
47	- 6.538.226.579	210.252.950.455
48	- 6.680.677.039	211.982.391.435
49	- 6.910.906.003	213.550.781.089
50	- 7.278.682.049	214.814.130.284

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
51 -	7.700.102.353	215.706.593.142
52 -	8.127.102.383	216.207.754.484
53 -	8.647.163.887	216.208.900.777
54 -	9.259.863.702	215.597.393.105
55 -	9.966.888.743	214.254.400.087
56 -	10.726.856.489	212.097.719.601
57 -	11.520.835.904	209.060.792.481
58 -	12.359.164.397	205.064.059.783
59 -	13.204.566.972	200.062.055.203
60 -	14.053.765.691	194.010.771.720
61 -	14.836.613.311	186.934.589.278
62 -	15.589.348.086	178.822.624.763
63 -	16.283.777.049	169.691.752.705
64 -	16.893.643.874	159.585.778.939
65 -	17.432.061.168	148.537.148.929
66 -	17.833.006.270	136.645.628.616
67 -	18.123.996.759	123.987.457.002
68 -	18.343.272.536	110.603.682.746
69 -	18.419.483.027	96.608.347.029
70 -	18.381.762.687	82.090.918.223
71 -	18.209.378.184	67.165.176.768
72 -	17.916.033.941	51.935.749.898
73 -	17.555.344.131	36.457.835.763
74 -	17.106.869.576	20.809.279.617
75 -	16.601.084.714	5.040.566.088