

CAJA DE PREVISIÓN SOCIAL PARA PROFESIONALES EN CIENCIAS ECONÓMICAS DE LA PROVINCIA DE CÓRDOBA

INFORME ACTUARIAL AÑO 2025

Se ha realizado al 30 de noviembre de 2025, la valuación de los ingresos y compromisos contingentes de la **Caja de Previsión Social para Profesionales en Ciencias Económicas de la Provincia de Córdoba**, para el supuesto de Valuación Proyectada, considerando a tales efectos las reservas acumuladas del sistema a dicha fecha.

Las referidas valuaciones se han realizado sobre la base de las disposiciones legales y reglamentarias vigentes. (Ley N° 8.349 modificada por Ley N° 10.050)

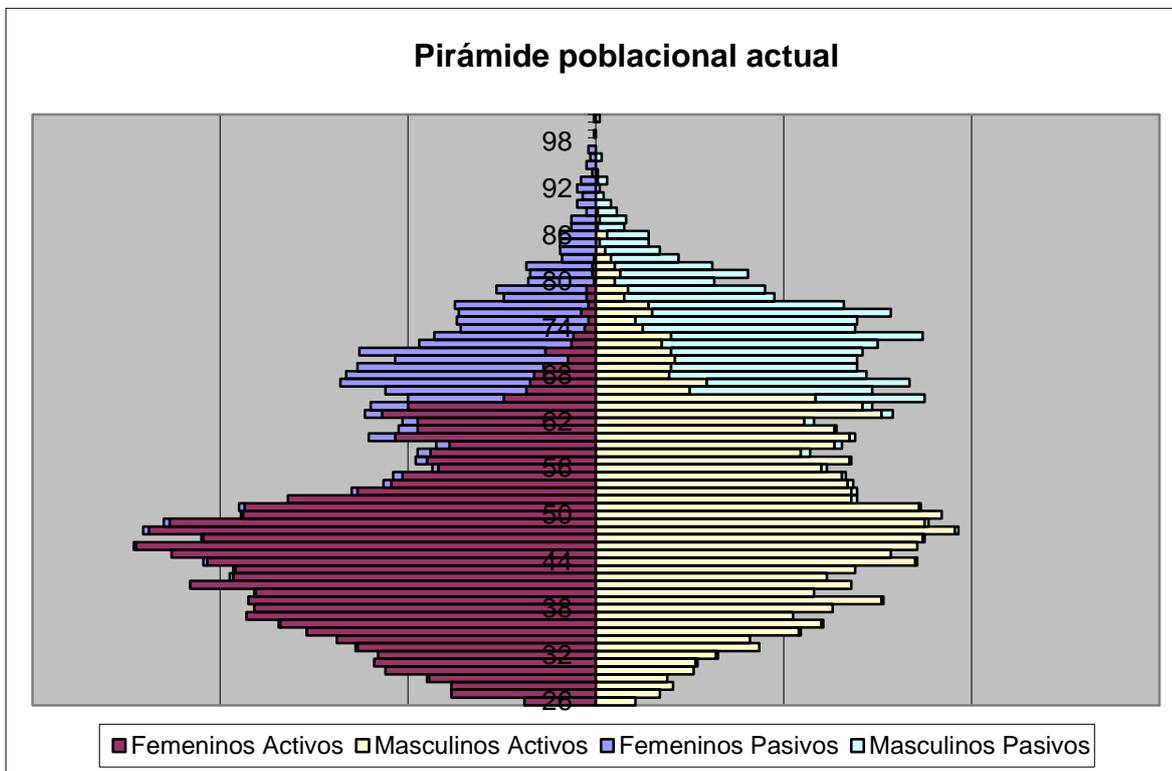
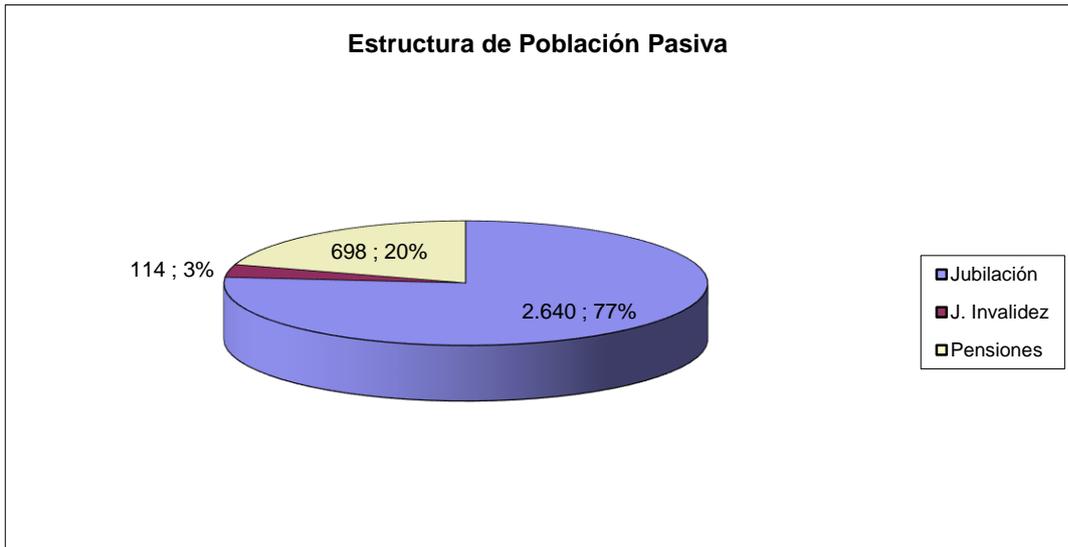
Con las proyecciones demográfico-financieras resultantes, se determinaron los valores actuales actuariales pertinentes y se efectuó la proyección de las reservas iniciales y de los flujos financieros anuales, a la tasa de interés efectiva anual del 4% cuyos resultados más adelante se exponen.

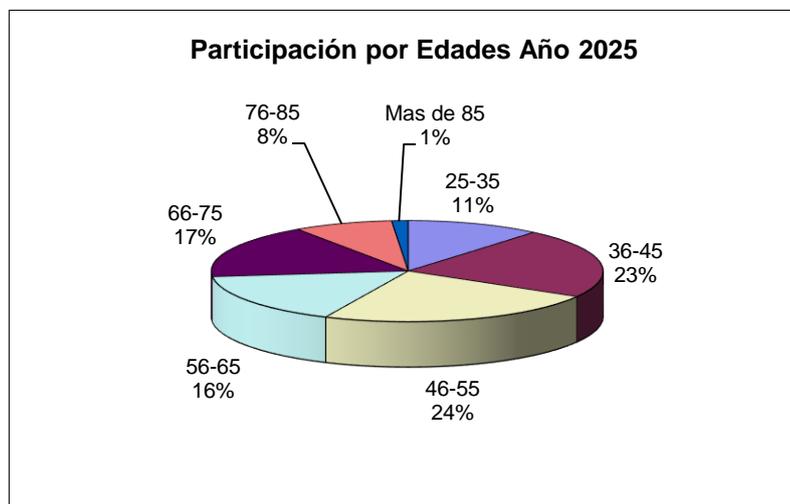
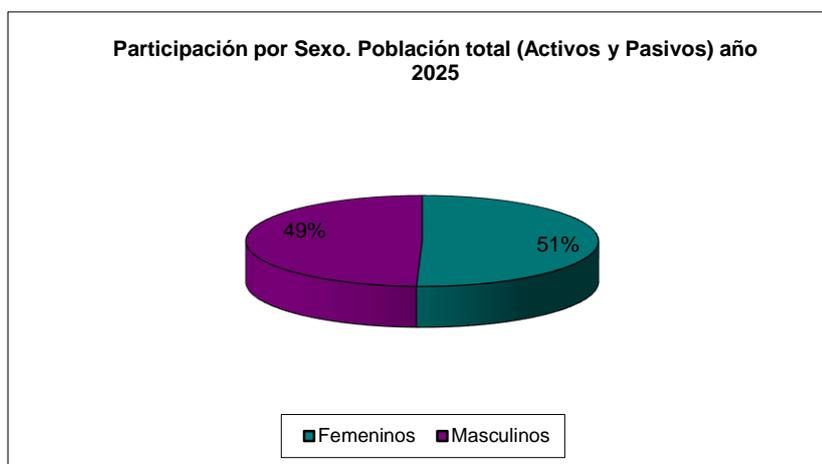
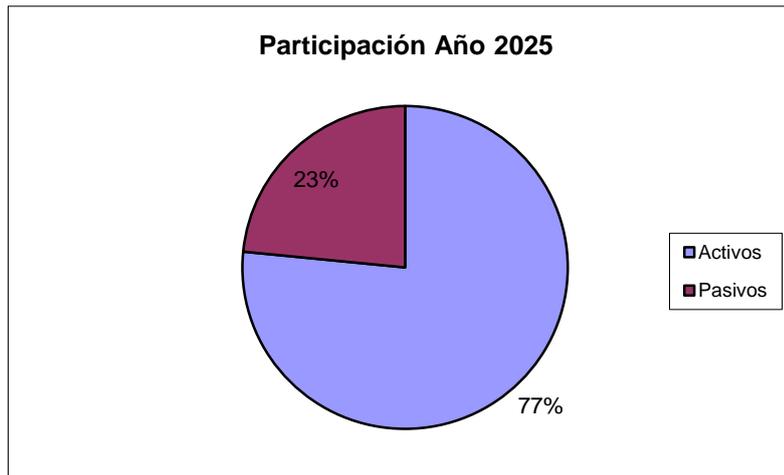
1.- Estructura de la Población de Trabajo

AFILIADOS ACTIVOS			
Cantidad	Sexo	Participación	Promedio edad
5949	Femenino	52,60%	45,87
5361	Masculino	47,40%	50,46
11310	Total	100%	48,04



AFILIADOS PASIVOS			
Jubilaciones Ordinarias			
Cantidad	Sexo	Participación	Prom. Edad
857	Femenino	32,46%	71,67
1783	Masculino	67,54%	74,29
2640	Total	100,00%	73,44
Jubilaciones por discapacidad y minusvalía			
Cantidad	Sexo	Participación	Prom. Edad
47	Femenino	41,23%	66,02
67	Masculino	58,77%	69,51
114	Total	100,00%	68,07
Pensiones			
Cantidad	Sexo	Participación	Prom. Edad
615	Femenino	88,11%	72,01
83	Masculino	11,89%	54,65
698	Total	100,00%	69,94





2.- Valuación proyectada

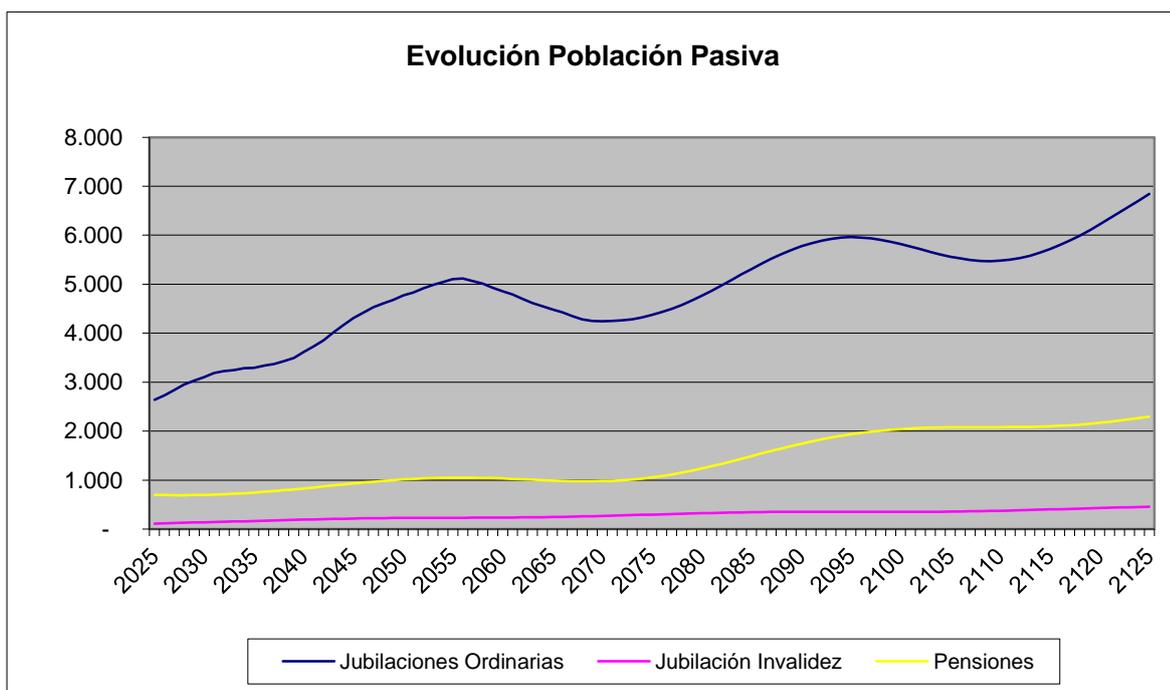
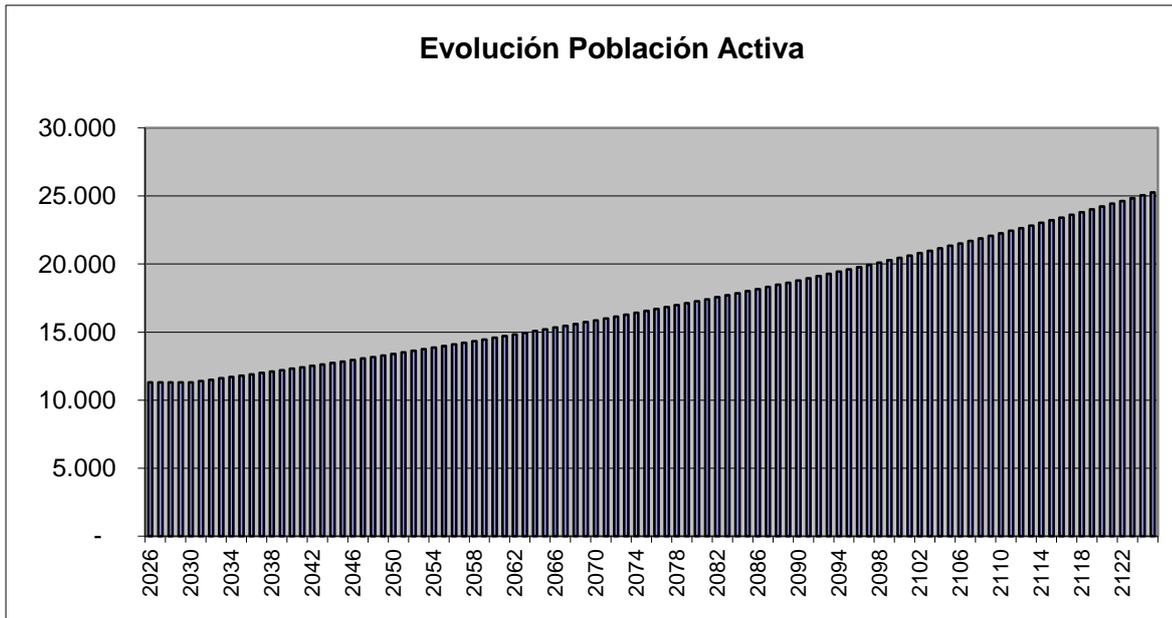
Comprende un período de 100 años y se realizó sobre la base de la población considerada en el punto 1.- Para la presente valuación se supone que el crecimiento poblacional para los próximos cien años se dará, en porciones iguales para ambos sexos, de manera que el crecimiento de la población activa de la Caja sea nulo para los primeros 5 años y del 0,85% anual a partir del sexto año y para todo el período de valuación restante.

3.- Tablas de Mortalidad e Invalidez

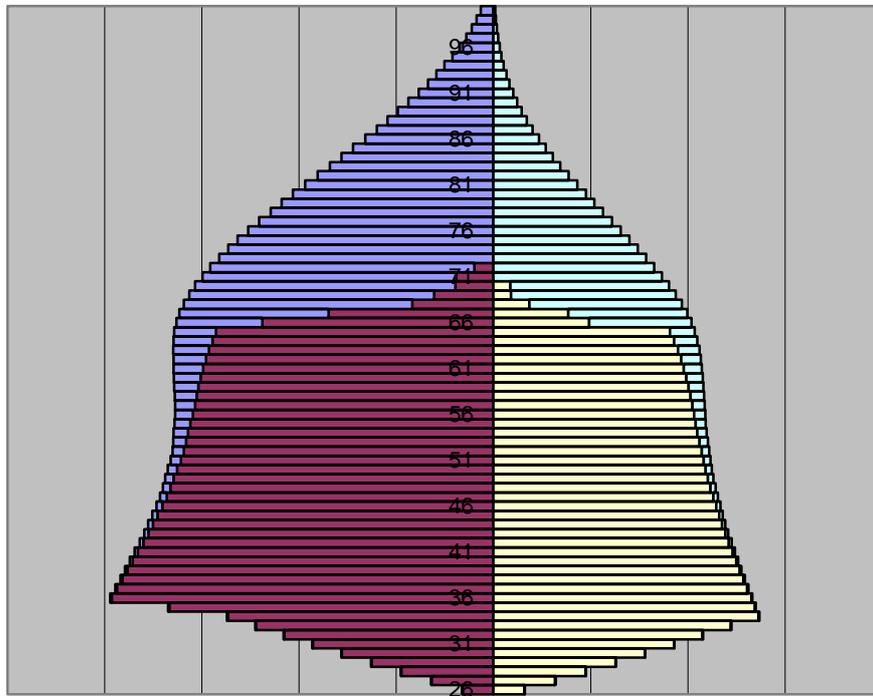
Se utilizaron las siguientes:

- a) Tabla GAM 1983 Varones y Mujeres;
- b) Tabla MI 85 Varones y Mujeres, para mortalidad de inválidos;
- c) Tabla de Invalidez DS 1985 Varones Clase 1, al 25%, tanto para varones como para mujeres.

4.- Gráficos resumen de Proyección Demográfica.

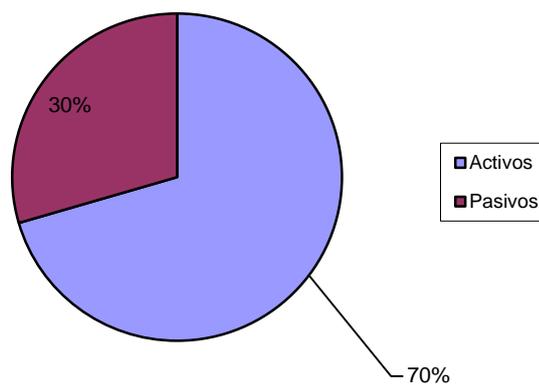


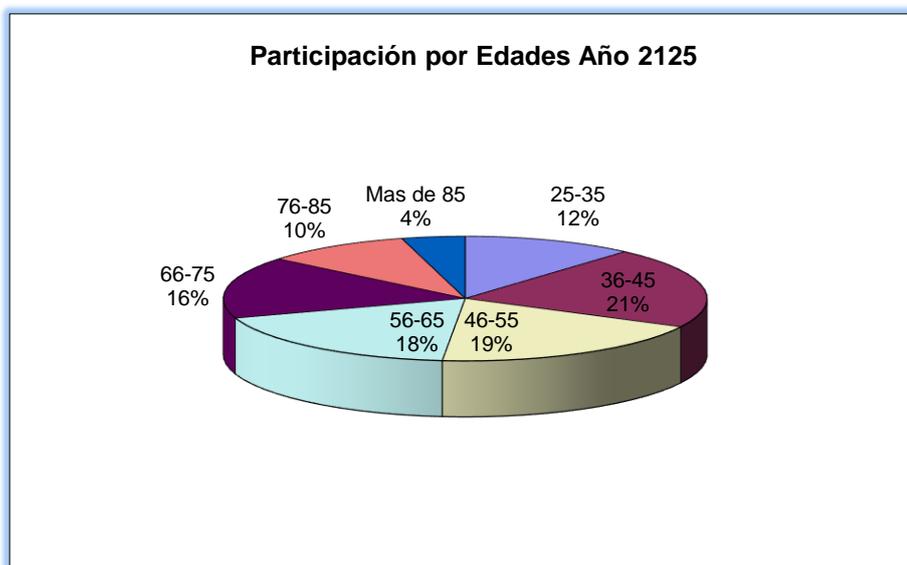
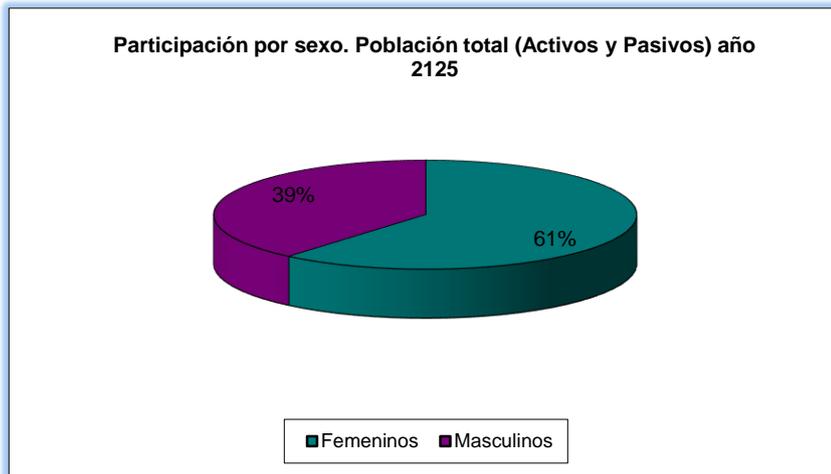
Pirámide poblacional Año 2125



■ Femeninos Activos ■ Femeninos Pasivos □ Masculinos Activos □ Masculinos Pasivos

Participación Año 2125





5.- Gastos de Administración

Se proyectaron sobre la base de la relación gastos operativos sobre aportes personales registrados en el Balance al 30 de noviembre de 2025.

6.- Reservas iniciales

De acuerdo con la información que nos ha sido suministrada, el importe de Reservas de la Caja al 30 de noviembre de 2025 asciende a la suma de \$193.094.320.270.

7.- Hipótesis Consideradas

Con relación a los rubros componentes de las valuaciones se adoptaron las siguientes hipótesis:

7.1.- Aportes

Para la presente valuación se ha considerado la escala de aportes obligatorios mensuales aprobada, hasta la edad jubilatoria con el requisito de años de aportación establecidos por la Ley 10.050 en su Art 7° punto a), que se detallan a continuación:

abr-26	Categ. A	Categ. B	Categ. C	Categ. D
Hasta 29 años	48.363,62	74.375,17	100.290,69	126.340,15
De 30 a 34 años	120.961,48	185.936,42	251.061,05	316.058,48
De 35 a 39 años	153.277,77	235.633,32	318.033,85	400.464,25
De 40 a 49 años	169.323,12	260.313,61	351.353,08	442.531,20
De 50 años en adel.	177.459,59	272.819,40	368.293,33	463.706,50

Se asumió, en base a la experiencia recogida en la Caja, que los afiliados aportarán en las distintas categorías en las mismas proporciones que registran actualmente: A el 93,45%, B el 2,64%, C el 1,32% y D el 2,59%.

7.2.- Contribuciones a cargo de terceros:

Se consideraron los ingresos a cargo de terceros de acuerdo con los importes registrados en el Balance al 30-11-2025. En este sentido se clasificó por edades de los aportantes, los ingresos correspondientes al punto b.3 del artículo 7° de la ley N° 10.050

7.3.- Edad Jubilatoria y Años de Servicios Aportados

A los efectos del cumplimiento de los requisitos para acceder a las prestaciones previsionales a los afiliados activos, se ha considerado la edad reglamentaria actual de 65 años para mujeres y hombres, con el cómputo de 30 años de servicios para los afiliados ingresados desde el año 1993.

7.4.- Beneficios

Para los actuales beneficiarios, tanto para jubilaciones ordinarias, por invalidez o propensiones se han considerado los importes correspondientes a los beneficios que se encuentran percibiendo (pesos para categoría A \$598.370 mensuales).

Con relación a los afiliados activos del sistema los beneficios se han discernido de acuerdo con las disposiciones reglamentarias vigentes.

7.5.- Bonificaciones

Se han considerado las bonificaciones establecidas en el artículo 30 ter de la Ley y su reglamentación.

8.- Exposición de los Resultados

Los resultados se exponen, valuados con la tasa del 4%, en forma comparativa con la Valuación realizada al 30-11-2024, considerando los niveles de aportes y haberes vigentes al 30-11-2025. Adicionalmente se exponen los resultados al 30-11-2025 realizando la apertura de beneficios del sistema, para poder analizar cada uno en particular.

8.1.- Valores actuales actuariales (VAA) - Balances. Comparativo con 30-11-2024

VALORES ACTUALES AL 4%	VALUACIÓN PROYECTADA	VALUACIÓN PROYECTADA
IMPORTES EXPRESADOS EN	30-11-2024	30-11-2025
ACTIVO	807.465.212.027	1.310.622.141.573
Reservas del Sistema	129.492.121.607	193.094.320.270
Ingresos	667.022.509.918	926.036.901.793
Déficit Actuarial	10.950.580.503	191.490.919.510
PASIVO	807.465.212.027	1.310.622.141.573
Prestaciones Futuras	537.783.575.461	839.620.151.543
Beneficios Adicionales	85.297.584.587	146.758.026.954
Beneficios en Curso	145.061.667.249	249.779.294.858
Bonificaciones Jubilados	11.162.715.789	11.527.213.439
Gastos	28.159.668.942	62.937.454.779
Superávit Actuarial	0	0

8.2.- Suficiencia de Recursos

AÑOS DE SUFICIENCIA DE RECURSOS	VALUACIÓN PROYECTADA	VALUACIÓN PROYECTADA
	30-11-2024	30-11-2025
Déficit sobre aportes futuros	1,91%	25,81%
Suficiencia recursos	75 años	26 años
Haber considerado	\$ 408.510	\$ 598.370

8.3.- Apertura Balance Actuarial al 30-11-2025

VALORES ACTUALES AL 4%	Cat A	B (diferencial)	C (diferencial)	D (diferencial)	Beneficio 30ter	Gastos	Total al
IMPORTES EXPRESADOS EN	(Sistema General)						30-11-2024
ACTIVO	1.036.404.885.897	11.318.318.276	12.993.921.104	33.791.914.662	200.924.875.753	62.937.454.779	1.310.622.141.493
Reservas del Sistema	170.606.901.155	1.469.443.878	1.111.996.946	3.106.790.794	16.799.187.496	0	193.094.320.269
Ingresos	689.495.291.111	9.848.874.398	11.881.924.158	30.685.123.869	184.125.688.257	0	926.036.901.793
Aportes Futuros	689.495.291.111	9.848.874.398	11.881.924.158	30.685.123.869	0	0	741.911.213.536
Retenciones	0	0	0	0	184.125.688.257	0	184.125.688.257
Déficit Actuarial	176.302.693.630	0	0	0	0	62.937.454.779	191.490.919.431
PASIVO	1.036.404.885.897	11.318.318.276	12.993.921.104	33.791.914.662	200.924.875.753	62.937.454.779	1.310.622.141.493
Prestaciones Futuras	785.458.106.939	9.859.857.154	11.509.453.942	32.792.733.509	0	0	839.620.151.543
Pensión Muerte en Actividad	47.624.483.263	591.858.946	758.310.993	1.625.573.058	0	0	50.600.226.261
Jubilación por Invalidez	34.743.477.284	459.958.178	516.129.633	1.283.030.703	0	0	37.002.595.798
Pensión Derivada de Invalidez	4.474.163.903	53.050.186	66.952.451	152.436.819	0	0	4.746.603.358
Jubilación Ordinaria	637.878.270.194	8.135.538.592	9.360.901.955	27.413.238.148	0	0	682.787.948.890
Pensión Derivada de Jubilación O.	60.737.712.294	619.451.252	807.158.909	2.318.454.781	0	0	64.482.777.236
Beneficios Adicionales	0	0	0	0	146.758.026.954	0	146.758.026.954
Beneficios en Curso	250.946.778.958	829.521.046	402.020.439	818.196.527	8.309.991.247	0	261.306.508.217
Gastos	0	0	0	0	0	62.937.454.779	62.937.454.779
Superávit Actuarial	0	628.940.077	1.082.446.724	180.984.627	45.856.857.551	0	0

9.- Conclusiones y Comentarios

El estudio realizado en su modalidad de Valuación Proyectada al 30-11-2025, muestra a la tasa de valuación anual del 4%, un déficit actuarial de \$191.490.919.510. En términos relativos (déficit/superávit relativo que es el cociente entre el déficit/superávit absoluto y la suma de los aportes futuros), el déficit representa el 25,81% de los aportes futuros mientras que en la valuación al 31-12-2024 representaba el 2%. Desde el punto de

vista de años de suficiencia de recursos, el déficit representa 26 años, disminuyendo en 49 los años resultantes en la valuación al 30-11-2024.

En la presente valuación, el haber de categoría "A" se incrementa en un 46% con relación al haber de \$408.510 de la Valuación al 30-11-2024, alcanzando los \$598.370. Asimismo, se consideran para esta valuación, los incrementos programados y aprobados por asamblea de afiliados que en los próximos 36 meses se realizarán como plan de incremento en términos reales del haber jubilatorio. Además, para esta valuación se consideró el pago del bono otorgado a los afiliados pasivos de \$140.000 mensuales los que se consideran, a los efectos de la valuación, permanentes, pero sin actualización futura por lo que se espera que, por efecto inflacionario, pierda su peso en el haber total a lo largo de los años. Por otra parte, los aportes, realizando la misma comparación se han incrementado en un 30%. Las reservas del sistema crecieron en un 49%

Las consideraciones mencionadas en el párrafo anterior explican en mayoritariamente las causas de los resultados obtenidos en la presente Valuación.

En esta ocasión, resultado de lo explicado en el párrafo anterior, el incremento nominal que se observó en los aportes estuvo por debajo del incremento de haberes y aportes. Esta diferencia entre modificaciones de variables se espera que se mantenga en los próximos años por lo que los compromisos se incrementarán año a año en mayor medida que los recursos ocasionando la reducción de los años de suficiencia con relación a la valuación actuarial al 31-12-2024.

Por otra parte, se observa que la proporción de afiliados que optan por realizar aportes a categorías superiores (B, C ó D) se mantuvo relativamente estable con relación a la valuación al 30-11-2024 manteniéndose en un 6,42% de los aportantes en ambas valuaciones. Los resultados de cada categoría (analizado como diferencial de la categoría básica tanto en aportes como en beneficio) se pueden observar en la apertura del balance actuarial. Como siempre, recomendamos tener particular atención a este segmento de la población con el objetivo de establecer, si la hubiese, una tendencia en su comportamiento y sus implicancias en los resultados de la Caja.

En esta oportunidad, la cantidad de afiliados activos se incrementó con relación al 30-11-2024 haciendo que el promedio de los últimos 5 años sea un decrecimiento del 0,032% anual lo que prácticamente muestra un promedio de población constante. Con relación a las últimas valuaciones esta comparación junto con la del año 2024 muestra una mejora en la tendencia que aún no se puede asumir como definitiva pero que será observada en los próximos años para determinar si corresponde incorporarla en las proyecciones. Para la presente valuación se consideró, tal cual la valuación pasada, que el incremento de la población activa será nulo para los próximos 5 años para luego considerar que a partir del año sexto, un incremento sostenido del 0,85% anual.

Con relación al beneficio producto de las contribuciones por trabajos profesionales, se ve, en los resultados de la apertura del balance actuarial, que el resultado estimado es superavitario y por lo tanto cumple con el requisito de autofinanciación a perpetuidad del beneficio estipulado. Para esto, el recurso estimado como ingreso a futuro son la totalidad de las contribuciones que se generan y los compromisos se proyectan una vez que se calcula el beneficio (si corresponde) que gana cada profesional que realiza dicha contribución. El resultado superavitario se explica con una importante influencia de las contribuciones por

importes superiores al máximo que genera beneficio al afiliado y las que tienen su origen en afiliados con residencia en otra provincia que no son afiliados obligatorios a la Caja.

Otro efecto contractivo de los años de suficiencia (también influenciados por las altas inferiores a las esperadas) es el envejecimiento de la población. El promedio de edad de la totalidad de afiliados en 2024 era de 53,20 años y en 2025 es de 53,81 años. La proyección demográfica prevé que se alcance el equilibrio a la edad promedio de 55,83 años. La velocidad, con la que se alcance ese punto influirá en los resultados actuariales del sistema en su conjunto.

Mantenemos, como todos los años, el compromiso de observación y seguimiento del comportamiento poblacional de los afiliados a la Caja y su contraste con las proyecciones realizadas para ir adecuando las hipótesis utilizadas en las valuaciones.

Buenos Aires, 9 de febrero de 2026.

Jaime E. Basterra
Actuario (UBA)
MAT. 17.00021.3 – CPCE CBA

ANEXOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

**PROYECCION DEMOGRAFICO FINANCIERA
VALUACION PROYECTADA**

Año	Aportes	Aportes	Total Ingresos	Pensión por	Jubilación por	Pensión derivada de	Jubilación	Pensión derivada de	Adicional por	Total	Prestaciones	Bonificaciones	Total	Gastos	Total Egresos	Resultado Anual
	Honorarios	Honorarios		Muerte	Invalidez	Invalidez	Ordinaria	Jub. O.	Honorarios	Prestaciones Futuras	Actuales	en términos reales	Prestaciones			
1	25.833.517.773	6.126.716.400	31.960.234.173	113.715.092	83.127.174	-	1.555.352.777	11.052.048	334.427.167	2.097.674.258	24.041.392.160	3.486.032.868	29.625.099.287	2.568.351.657	32.193.450.944	-233.216.771
2	25.939.279.203	6.209.263.260	32.148.542.463	238.329.361	174.119.580	991.829	3.489.437.369	36.320.434	715.012.319	4.654.210.893	24.402.566.194	2.445.558.283	31.502.335.370	2.568.351.657	34.070.687.027	-1.922.144.563
3	26.027.652.237	6.276.818.794	32.304.471.031	371.503.137	272.688.670	3.114.501	5.688.343.917	80.627.589	1.121.438.942	7.537.716.757	24.625.080.281	1.779.426.699	33.942.223.737	2.568.351.657	36.510.575.394	-4.206.104.363
4	26.099.034.256	6.322.900.958	32.421.935.214	498.587.834	368.175.093	6.290.134	7.528.175.417	141.091.465	1.484.391.347	10.026.711.290	23.952.609.699	1.369.476.121	35.348.797.109	2.568.351.657	37.917.148.766	-5.495.213.552
5	26.151.703.257	6.399.158.954	32.550.862.210	614.790.815	457.416.506	10.388.192	9.275.792.816	216.608.724	1.851.982.025	12.426.979.077	22.769.194.506	1.046.131.295	36.242.304.879	2.568.351.657	38.810.656.536	-6.259.794.326
6	26.393.760.900	6.498.163.347	32.891.924.247	726.498.384	545.726.306	15.445.677	11.131.817.491	310.743.795	2.239.249.423	14.969.481.075	21.571.225.589	801.220.666	37.341.927.331	2.568.351.657	39.910.278.988	-7.018.354.741
7	26.701.164.994	6.575.927.589	33.277.092.583	834.820.119	634.448.337	21.425.605	12.562.347.507	422.377.625	2.575.590.243	17.051.009.437	20.363.031.244	604.028.940	38.018.069.622	2.568.351.657	40.586.421.279	-7.309.328.695
8	27.020.830.673	6.685.027.315	33.705.857.988	942.156.082	723.615.559	28.306.178	13.911.150.343	549.584.878	2.899.473.513	19.054.286.553	19.149.342.735	453.945.864	38.657.575.151	2.568.351.657	41.225.926.808	-7.520.068.820
9	27.335.263.393	6.783.078.820	34.118.342.212	1.047.265.584	813.716.544	36.073.471	15.290.411.224	694.031.904	3.231.625.176	21.113.123.903	17.935.259.969	341.480.264	39.389.864.136	2.568.351.657	41.958.215.793	-7.839.873.581
10	27.663.907.477	6.877.821.676	34.541.729.153	1.149.393.661	905.295.238	44.710.724	16.465.565.359	855.252.871	3.534.107.146	22.954.324.999	16.726.343.362	255.146.850	39.935.815.211	2.568.351.657	42.504.166.867	-7.962.437.715
11	27.774.657.939	6.898.916.368	34.673.574.307	1.248.385.960	996.489.245	54.204.439	17.974.395.936	1.034.088.333	3.892.872.818	25.200.436.730	15.528.351.687	192.849.258	40.921.637.676	2.568.351.657	43.489.989.333	-8.816.415.026
12	27.862.406.334	6.882.926.516	34.745.332.850	1.347.799.357	1.088.354.337	64.509.790	19.281.232.885	1.229.080.294	4.238.530.113	27.244.506.777	14.347.424.133	144.851.457	41.736.782.366	2.568.351.657	44.305.134.023	-9.559.801.174
13	27.918.096.721	6.874.281.748	34.792.378.470	1.433.904.909	1.179.578.448	75.587.583	20.829.197.696	1.440.892.993	4.612.009.680	29.571.171.309	13.189.675.723	109.728.762	42.870.573.794	2.568.351.657	45.438.925.451	-10.646.546.982
14	28.016.469.238	6.954.731.636	34.971.200.873	1.522.323.809	1.268.797.893	87.376.958	22.430.428.501	1.666.874.605	5.006.911.610	31.982.713.376	12.061.213.700	83.309.756	44.127.236.832	2.568.351.657	46.695.588.489	-11.724.387.615
15	28.070.599.318	6.959.472.105	35.030.071.423	1.604.885.159	1.354.037.322	99.803.167	24.476.840.730	1.907.830.631	5.517.243.549	34.960.643.758	10.968.121.680	64.164.715	45.992.927.153	2.568.351.657	48.561.278.810	-13.531.207.387
16	28.132.313.783	7.003.043.409	35.135.357.191	1.681.603.813	1.435.087.881	112.762.529	26.446.436.059	2.161.929.321	6.003.287.001	37.841.106.605	9.916.105.680	49.306.975	47.806.519.260	2.568.351.657	50.374.870.917	-15.239.513.726
17	28.258.527.009	7.057.435.320	35.315.962.330	1.752.126.122	1.511.244.293	126.131.693	28.409.045.748	2.425.798.523	6.495.880.199	40.720.226.578	8.910.330.146	37.890.402	49.668.447.125	2.568.351.657	52.236.798.782	-16.920.836.452
18	28.381.053.166	7.109.550.530	35.490.603.696	1.813.839.663	1.580.883.086	139.784.686	30.683.476.340	2.699.486.113	7.022.511.965	43.939.981.853	7.955.383.089	29.375.809	51.924.740.751	2.568.351.657	54.493.092.408	-19.002.488.712
19	28.536.461.691	7.161.108.954	35.697.570.645	1.869.141.559	1.644.271.664	153.563.937	32.777.124.773	2.978.551.480	7.492.087.400	46.914.740.812	7.055.065.730	22.658.819	53.992.465.361	2.568.351.657	56.560.817.018	-20.863.246.373
20	28.767.963.699	7.250.046.702	36.018.010.401	1.919.164.806	1.701.426.318	167.319.075	34.737.132.492	3.257.169.291	7.956.531.799	49.738.743.781	6.212.474.455	17.419.147	55.968.637.383	2.568.351.657	58.536.989.040	-22.518.978.639
21	28.981.105.949	7.314.025.984	36.295.131.932	1.966.132.229	1.753.323.913	180.911.285	36.291.017.618	3.529.761.148	8.313.447.845	52.034.594.039	5.429.896.221	13.260.432	57.477.750.691	2.568.351.657	60.046.102.348	-23.750.970.416
22	29.237.799.179	7.371.852.944	36.609.652.123	2.008.384.406	1.798.831.689	194.218.027	37.817.882.235	3.793.486.931	8.668.401.110	54.281.204.398	4.708.695.038	10.095.861	58.999.995.297	2.568.351.657	61.568.346.954	-24.958.694.832
23	29.511.286.728	7.412.863.888	36.924.150.166	2.047.436.712	1.839.344.919	207.097.469	38.969.713.456	4.044.655.422	8.922.675.925	56.030.923.903	4.049.512.395	7.623.714	60.088.060.012	2.568.351.657	62.656.411.669	-25.732.261.503
24	29.776.430.110	7.495.935.755	37.272.365.865	2.083.621.172	1.875.642.730	219.420.849	39.952.386.899	4.279.479.314	9.159.830.553	57.570.381.518	3.452.284.126	5.739.831	61.028.405.474	2.568.351.657	63.596.757.131	-26.324.391.267
25	29.981.031.864	7.528.239.800	37.509.271.664	2.116.585.320	1.906.466.665	231.068.495	41.127.193.335	4.493.885.677	9.401.711.905	59.276.911.396	2.916.308.247	4.345.449	62.197.565.092	2.568.351.657	64.765.916.749	-27.256.645.084
26	30.192.398.512	7.578.752.585	37.771.151.098	2.148.871.166	1.933.696.945	241.927.072	41.893.394.310	4.684.889.792	9.533.401.606	60.436.180.892	2.440.211.361	3.261.843	62.879.654.096	2.568.351.657	65.448.005.753	-27.676.854.656
27	30.388.892.527	7.600.331.857	37.989.224.384	2.179.695.281	1.956.213.771	251.909.175	42.906.847.247	4.850.813.683	9.669.898.014	61.815.377.171	2.021.945.150	2.464.698	63.839.787.019	2.568.351.657	66.408.138.676	-28.418.914.291
28	30.532.392.615	7.605.158.195	38.137.550.811	2.210.367.508	1.974.820.895	260.931.578	43.772.669.102	4.988.533.256	9.743.670.637	62.950.992.977	1.658.786.066	1.857.624	64.611.636.666	2.568.351.657	67.179.988.323	-29.042.437.513
29	30.705.252.542	7.617.649.681	38.322.902.223	2.242.738.841	1.989.652.665	268.942.681	44.453.276.154	5.094.083.895	9.766.160.365	63.814.854.601	1.347.506.071	1.395.393	65.163.756.065	2.568.351.657	67.732.107.722	-29.409.205.499
30	30.898.271.477	7.628.029.510	38.526.300.987	2.276.764.833	2.001.579.538	275.921.181	45.083.333.157	5.169.340.397	9.780.659.996	64.587.599.102	1.084.439.619	1.047.788	65.673.086.509	2.568.351.657	68.241.438.166	-29.715.137.179
31	31.129.471.021	7.657.175.600	38.786.646.622	2.314.178.768	2.012.106.998	281.864.854	45.263.931.270	5.211.526.652	9.728.810.808	64.812.419.350	865.526.728	779.622	65.678.725.700	2.568.351.657	68.247.077.357	-29.460.430.735
32	31.398.585.882	7.714.779.667	39.113.365.550	2.356.795.754	2.023.355.748	286.811.415	44.871.056.300	5.219.618.788	9.585.718.377	64.343.356.382	686.338.537	573.202	65.030.268.121	2.568.351.657	67.598.619.778	-28.485.254.228
33	31.685.394.434	7.774.169.971	39.459.564.405	2.404.958.586	2.035.753.128	290.840.590	44.416.719.676	5.194.693.532	9.431.264.813	63.774.230.244	542.097.372	421.052	64.316.748.678	2.568.351.657	66.885.100.325	-27.425.535.920
34	31.994.285.021	7.844.888.703	39.839.173.723	2.459.572.300	2.050.654.858	294.057.722	43.685.159.370	5.137.735.829	9.229.957.059	62.857.137.139	427.979.975	307.456	63.285.424.560	2.568.351.657	65.853.776.227	-26.014.602.503
35	32.239.722.808	7.905.407.457	40.145.130.265	2.521.303.705	2.067.870.025	296.600.272	43.045.751.070	5.051.093.789	9.052.390.578	62.035.009.439	339.263.888	225.009	62.374.498.337	2.568.351.657	64.942.849.994	-24.797.719.729
36	32.491.175.894	7.975.755.383	40.466.931.277	2.590.381.929	2.087.400.473	298.634.272	42.469.568.323	4.937.473.908	8.882.002.047	61.265.460.952	271.484.261	164.932	61.537.110.145	2.568.351.657	64.105.461.802	-23.638.530.525
37	32.680.495.758	8.027.233.068	40.707.728.826	2.666.883.430	2.110.166.127	300.346.231	41.666.399.983	4.800.328.429	8.677.990.812	60.222.115.013	220.501.911	120.249	60.442.737.173	2.568.351.657	63.011.088.830	-22.303.360.004
38	32.852.546.566	8.097.708.460	40.950.255.026	2.751.087.474	2.136.139.022	301.938.563	40.935.225.793	4.643.354.775	8.476.306.555	59.244.052.181	182.641.511	87.810	59.426.781.02	2.568.351.657	61.995.133.159	-21.044.878.133
39	32.999.443.142	8.153.001.172	41.152.444.314	2.842.871.845	2.165.199.425	303.629.208	40.347.324.323	4.470.586.479	8.294.970.573	58.424.581.852	154.719.906	64.338	58.579.366.097	2.568.351.657	61.147.717.754	-19.995.273.439
40	33.115.055.857	8.196.203.955	41.311.259.812	2.940.491.952	2.197.413.355	305.642.678	39.793.458.601	4.289.225.464	8.136.339.549	57.662.571.599	134.123.561	47.176	57.796.742.336	2.568.351.657	60.365.093.993	-19.0

**PROYECCION DEMOGRAFICA FINANCIERA
VALUACION PROYECTADA**

Año	Aportes		Total Ingresos	Pensión por		Jubilación por	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por		Total Prestaciones Futuras	Prestaciones Actuales	Bonificaciones en términos reales	Total		Gastos	Total Egresos	Resultado Anual
	Honorarios	Honorarios		Muerte	Invalidez					Honorarios	Prestaciones				Prestaciones				
51	35.564.608.354	9.083.040.661	44.647.649.015	4.250.914.754	2.714.898.023	396.828.248	39.870.102.645	3.005.854.796	7.882.209.091	58.120.807.559	58.894.813	1.815	58.179.704.187	2.568.351.657	60.748.055.844	-16.100.406.829			
52	35.858.489.873	9.169.943.309	45.028.433.182	4.375.071.621	2.765.552.019	413.387.813	40.524.433.620	3.049.823.588	8.023.466.611	59.151.735.272	55.927.924	1.372	59.207.664.568	2.568.351.657	61.776.016.225	-16.747.583.043			
53	36.141.678.246	9.258.802.091	45.400.480.337	4.497.445.902	2.814.825.750	431.159.024	41.263.779.073	3.127.388.391	8.185.494.328	60.320.092.467	53.151.377	1.039	60.373.244.883	2.568.351.657	62.941.596.540	-17.541.116.202			
54	36.418.611.639	9.344.342.442	45.762.954.081	4.616.917.589	2.862.057.516	449.944.911	42.085.069.720	3.235.871.069	8.370.804.825	61.620.665.631	50.521.698	788	61.671.188.116	2.568.351.657	64.239.539.773	-18.476.585.692			
55	36.686.161.844	9.419.740.312	46.105.902.156	4.733.319.998	2.906.906.909	469.655.846	42.948.630.086	3.376.964.784	8.569.494.929	63.004.972.551	48.005.539	598	63.052.978.688	2.568.351.657	65.621.330.345	-19.515.428.189			
56	36.952.394.302	9.491.262.057	46.443.656.359	4.845.285.724	2.948.810.577	489.910.713	43.874.629.352	3.542.190.949	8.782.920.445	64.483.747.760	45.573.970	454	64.529.322.184	2.568.351.657	67.097.673.841	-20.654.017.482			
57	37.228.870.272	9.560.111.316	46.788.981.588	4.952.398.918	2.987.280.202	510.606.200	44.855.800.751	3.732.655.194	9.010.506.099	66.049.247.365	43.204.414	345	66.092.452.123	2.568.351.657	68.660.803.780	-21.871.822.193			
58	37.513.959.354	9.629.914.197	47.143.873.551	5.053.924.987	3.021.975.777	531.490.441	45.853.459.447	3.944.114.377	9.246.074.522	67.651.039.552	40.877.908	262	67.691.917.722	2.568.351.657	70.260.269.379	-23.116.395.828			
59	37.806.977.487	9.695.981.670	47.502.959.157	5.149.200.154	3.052.591.802	552.308.957	46.851.747.023	4.172.623.086	9.487.957.473	69.266.428.496	38.580.374	199	69.305.009.069	2.568.351.657	71.873.360.726	-24.370.401.569			
60	38.113.321.921	9.763.847.421	47.877.169.343	5.238.061.191	3.079.107.755	572.849.634	47.802.645.655	4.414.770.467	9.718.531.634	70.825.966.336	36.305.695	151	70.862.272.183	2.568.351.657	73.430.623.840	-25.553.454.497			
61	38.423.902.990	9.828.848.421	48.252.751.411	5.320.284.297	3.101.293.022	592.950.619	48.730.886.929	4.667.567.473	9.952.865.913	72.365.848.253	34.052.958	115	72.399.901.325	2.568.351.657	74.968.252.982	-26.715.501.571			
62	38.743.648.402	9.892.582.462	48.636.230.864	5.395.359.754	3.119.189.829	612.339.654	49.621.331.630	4.925.701.659	10.175.544.923	73.849.467.449	31.826.757	87	73.881.294.293	2.568.351.657	76.449.645.950	-27.813.415.086			
63	39.078.032.083	9.957.522.222	49.035.554.305	5.463.258.654	3.132.991.622	630.801.054	50.411.823.184	5.184.290.890	10.383.907.035	75.207.072.440	29.635.091	66	75.236.707.596	2.568.351.657	77.805.059.253	-28.769.504.948			
64	39.413.187.699	10.017.550.080	49.430.737.778	5.524.098.045	3.142.828.859	648.240.879	51.151.841.404	5.442.074.497	10.577.985.517	76.487.070.200	27.486.678	49	76.514.556.928	2.568.351.657	79.082.908.585	-29.652.170.806			
65	39.763.902.173	10.082.740.607	49.846.642.780	5.578.303.933	3.149.079.024	664.489.925	51.783.143.626	5.693.529.146	10.749.316.089	77.617.861.743	25.390.473	37	77.643.252.254	2.568.351.657	80.211.603.911	-30.364.961.131			
66	40.118.954.032	10.146.796.731	50.265.750.763	5.626.138.243	3.152.243.237	679.421.655	52.276.127.846	5.935.976.796	10.897.291.923	78.567.199.701	23.353.857	28	78.590.553.586	2.568.351.657	81.158.950.243	-30.893.154.480			
67	40.472.243.477	10.207.326.921	50.679.570.398	5.668.124.267	3.152.725.369	692.900.497	52.692.781.879	6.167.034.004	11.024.824.906	79.398.480.923	21.384.813	21	79.419.865.757	2.568.351.657	81.988.217.414	-31.308.647.016			
68	40.833.910.410	10.268.842.838	51.102.753.248	5.704.673.250	3.151.122.594	705.105.610	52.988.818.336	6.383.790.385	11.129.513.878	80.063.024.054	19.489.459	16	80.082.513.528	2.568.351.657	82.650.865.185	-31.548.111.938			
69	41.197.823.289	10.329.121.480	51.526.944.768	5.736.503.813	3.148.082.826	715.750.101	53.166.536.910	6.584.443.041	11.213.127.119	80.564.443.810	17.672.029	12	80.582.115.851	2.568.351.657	83.150.467.508	-31.623.522.740			
70	41.574.026.651	10.393.550.769	51.967.577.420	5.764.395.367	3.144.206.613	724.906.125	53.219.985.827	6.766.795.366	11.269.609.295	80.889.898.593	15.936.839	9	80.905.835.440	2.568.351.657	83.474.187.097	-31.506.609.678			
71	41.954.214.901	10.460.058.004	52.414.272.904	5.789.524.375	3.140.468.145	732.599.582	53.112.747.713	6.929.271.637	11.293.969.341	80.998.580.792	14.288.662	6	81.012.869.461	2.568.351.657	83.581.221.118	-31.166.948.213			
72	42.325.744.083	10.527.207.506	52.852.951.589	5.812.785.622	3.137.458.706	738.906.197	52.916.213.413	7.071.201.995	11.297.947.395	80.974.513.328	12.730.739	5	80.987.244.072	2.568.351.657	83.555.595.729	-30.702.644.140			
73	42.699.151.439	10.597.025.474	53.296.176.912	5.834.850.238	3.135.734.417	743.911.219	52.661.239.889	7.192.538.446	11.286.191.765	80.854.466.374	11.266.364	4	80.865.732.741	2.568.351.657	83.434.084.398	-30.137.907.486			
74	43.073.085.185	10.669.958.002	53.743.043.187	5.856.634.716	3.136.142.102	747.675.111	52.307.311.736	7.292.030.342	11.254.051.553	80.593.845.558	9.899.600	3	80.603.745.161	2.568.351.657	83.172.096.818	-29.429.053.631			
75	43.448.009.958	10.745.909.319	54.193.919.278	5.879.270.089	3.139.196.689	750.376.238	51.893.613.013	7.371.146.802	11.210.571.358	80.244.173.467	8.633.859	2	80.252.807.328	2.568.351.657	82.821.158.985	-28.627.239.708			
76	43.823.645.005	10.826.184.081	54.649.829.085	5.903.565.289	3.145.450.609	752.125.526	51.437.240.165	7.429.676.342	11.154.061.078	79.822.119.008	7.471.997	1	79.829.591.006	2.568.351.657	82.397.942.663	-27.748.113.578			
77	44.189.194.290	10.909.250.748	55.098.445.038	5.930.330.437	3.155.356.217	753.078.000	50.949.258.813	7.468.467.679	11.088.639.158	79.345.130.304	6.415.588	1	79.351.545.893	2.568.351.657	81.919.897.550	-26.821.452.512			
78	44.549.732.697	10.995.961.190	55.545.693.887	5.960.120.967	3.169.140.694	753.395.968	50.484.526.174	7.488.738.383	11.020.570.788	78.876.492.974	5.461.324	1	78.881.954.299	2.568.351.657	81.450.305.956	-25.904.612.069			
79	44.907.615.985	11.086.664.416	55.994.280.401	5.993.519.408	3.187.080.018	753.266.778	50.054.366.841	7.492.505.533	10.953.150.531	78.433.889.110	4.607.160	1	78.438.496.270	2.568.351.657	81.006.847.927	-25.012.567.526			
80	45.258.573.786	11.178.759.070	56.437.332.856	6.030.750.765	3.209.208.693	752.852.007	49.704.084.482	7.481.412.948	10.898.034.749	78.076.343.644	3.851.356	0	78.080.195.000	2.568.351.657	80.648.546.657	-24.211.213.801			
81	45.615.649.829	11.278.733.574	56.894.383.403	6.072.028.754	3.235.448.330	752.326.896	49.433.767.418	7.457.627.888	10.852.837.295	77.804.036.580	3.187.912	0	77.807.224.493	2.568.351.657	80.375.576.150	-23.481.192.747			
82	45.974.080.429	11.383.228.100	57.357.308.529	6.117.704.331	3.265.834.339	751.864.120	49.215.582.886	7.423.288.651	10.815.217.942	77.589.492.269	2.610.918	0	77.592.103.188	2.568.351.657	80.160.454.845	-22.803.146.316			
83	46.325.843.715	11.490.074.848	57.815.918.563	6.167.913.972	3.300.215.563	751.626.196	49.093.585.430	7.380.759.573	10.790.191.918	77.484.292.652	2.113.479	0	77.486.406.131	2.568.351.657	80.054.757.788	-22.238.839.225			
84	46.676.070.411	11.599.337.755	58.275.408.166	6.222.387.055	3.338.210.191	751.766.238	49.107.400.997	7.332.813.715	10.785.034.768	77.537.612.965	1.688.531	0	77.539.301.496	2.568.351.657	80.107.653.153	-21.832.244.988			
85	47.025.022.711	11.707.887.362	58.732.910.073	6.280.738.192	3.379.417.788	752.426.539	49.268.044.647	7.282.310.716	10.805.227.447	77.768.165.329	1.328.682	0	77.769.494.012	2.568.351.657	80.337.845.669	-21.604.935.595			
86	47.385.795.856	11.821.387.047	59.207.182.904	6.342.769.778	3.423.486.688	753.733.182	49.539.993.775	7.231.897.834	10.844.309.159	78.136.190.415	1.028.304	0	78.137.218.719	2.568.351.657	80.705.570.376	-21.498.387.472			
87	47.756.455.422	11.937.881.219	59.694.336.641	6.408.378.531	3.470.113.452	755.795.171	49.898.007.808	7.184.027.376	10.899.565.269	78.615.887.608	781.707	0	78.616.669.314	2.568.351.657	81.185.020.971	-21.490.684.331			
88	48.124.018.605	12.054.560.237	60.178.578.842	6.477.231.839	3.518.850.151	758.699.661	50.372.005.587	7.141.185.732	10.974.759.503	79.242.732.473	581.501	0	79.243.313.974	2.568.351.657	81.811.665.631	-21.633.086.789			
89	48.491.964.020	12.171.041.486	60.663.005.505	6.548.746.365	3.569.106.785	762.518.749	50.973.538.622	7.105.917.738	11.072.024.614	80.031.852.872	422.107	0	80.032.274.980	2.568.351.657	82.600.626.637	-21.937.621.131			
90	48.862.313.721	12.284.923.804	61.147.237.525	6.622.385.533	3.620.387.429	767.301.109	51.687.730.007	7.080.511.885	11.190.862.862	80.069.178.824	298.405	0	80.069.477.230	2.568.351.657	83.537.828.887	-22.390.591.362			
91	49.242.092.826	12.398.840.431	61.640.933.258	6.697.762.083	3.672.256.266	773.073.555	52.486.927.336	7.066.848.905	11.326.941.220	82.023.809.369	204.807	0	82.024.114.175	2.568.351.657	84.592.365.832	-22.951.432.074			
92	49.630.537.973	12.512.5																	

VALORES ACTUALES AL 4%

VALORES ACTUALES AL 4%
VALUACION PROYECTADA

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Bonificaciones en términos reales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
0	741.911.213.536	184.125.688.257	926.036.901.793	50.600.226.261	37.002.595.798	4.746.603.358	682.787.948.890	64.482.777.236	146.758.026.954	986.378.178.498	249.779.294.858	11.527.213.438	1.247.684.686.794	62.937.454.779	1.310.622.141.573	-384.585.239.780
1	24.839.920.936	5.891.073.461	30.730.994.397	109.341.435	79.929.975	-	1.495.531.517	10.626.969	321.564.584	2.016.994.479	23.116.723.231	3.351.954.681	28.485.672.391	2.469.568.901	30.955.241.292	-224.246.895
2	23.982.321.749	5.740.812.926	29.723.134.674	220.348.892	160.983.339	917.002	3.226.181.000	33.580.283	661.069.082	4.303.079.549	22.561.544.188	2.261.056.105	29.125.679.891	2.374.585.482	31.500.265.372	-1.777.130.698
3	23.138.488.064	5.580.069.052	28.718.557.116	330.264.936	242.419.235	2.768.780	5.056.917.029	71.677.633	996.955.136	6.701.002.749	21.891.606.702	1.581.903.856	30.174.513.307	2.283.255.271	32.457.768.578	-3.739.211.463
4	22.309.563.863	5.404.842.239	27.714.406.102	426.194.970	314.717.612	5.376.833	6.435.115.897	120.605.575	1.268.863.945	8.570.874.833	20.474.791.157	1.170.633.927	30.216.299.917	2.195.437.760	32.411.737.677	-4.697.331.575
5	21.494.793.795	5.259.642.204	26.754.435.999	505.313.236	375.963.025	8.538.337	7.624.025.552	178.036.582	1.522.194.227	10.214.070.959	18.714.618.164	859.843.669	29.788.532.792	2.110.997.847	31.899.530.638	-5.145.094.639
6	20.859.372.628	5.135.592.884	25.994.965.512	574.162.226	431.295.426	12.206.947	8.797.637.061	245.585.335	1.769.711.346	11.830.598.337	17.048.052.921	633.216.331	29.511.867.588	2.029.805.622	31.541.673.210	-5.546.707.698
7	20.290.690.912	4.997.164.514	25.287.855.426	634.394.680	482.128.953	16.281.699	9.546.351.646	320.972.281	1.957.236.905	12.957.365.804	15.474.230.173	459.012.351	28.890.608.329	1.951.736.175	30.842.344.504	-5.554.489.078
8	19.743.856.304	4.884.683.979	24.628.540.283	688.424.221	528.738.801	20.683.047	10.164.741.296	401.576.287	2.118.616.896	13.922.780.547	13.992.237.168	331.693.796	28.246.711.512	1.876.669.399	30.123.380.911	-5.494.840.628
9	19.205.393.473	4.765.701.205	23.971.094.678	735.794.908	571.706.450	25.344.742	10.742.840.107	487.617.610	2.270.496.983	14.833.800.801	12.601.075.753	239.919.504	27.674.796.058	1.804.489.807	29.479.285.865	-5.508.191.186
10	18.688.744.661	4.646.409.884	23.335.154.545	776.489.173	611.585.025	30.204.963	11.123.545.976	577.778.195	2.387.516.157	15.507.119.489	11.299.718.251	172.368.070	26.979.205.809	1.735.086.352	28.714.292.162	-5.379.137.617
11	18.041.888.178	4.481.404.521	22.523.292.699	810.927.715	647.300.412	35.210.170	11.675.824.856	671.724.062	2.528.735.951	16.369.723.167	10.086.921.155	125.271.201	26.581.915.523	1.668.352.262	28.250.267.785	-5.726.975.068
12	17.402.776.900	4.299.055.594	21.701.832.385	838.708.517	679.782.908	40.292.625	12.043.001.772	767.679.926	2.647.373.403	17.016.838.550	8.961.358.782	90.473.792	26.068.671.125	1.604.184.867	27.672.855.992	-5.971.023.608
13	16.766.885.425	4.128.515.479	20.895.400.904	861.166.130	708.424.248	45.395.944	12.509.476.371	865.362.992	2.769.853.499	17.759.679.185	7.921.377.444	65.899.050	25.746.955.679	1.542.485.449	27.289.441.128	-6.394.040.224
14	16.178.812.893	4.016.184.227	20.194.997.121	879.104.067	732.699.168	50.458.016	12.953.013.557	962.578.551	2.891.366.697	18.469.220.056	6.965.050.380	48.109.308	25.482.379.744	1.483.159.086	26.965.538.830	-7.370.541.709
15	15.588.607.371	3.864.347.818	19.450.955.189	891.135.760	751.848.860	55.417.156	13.591.120.796	1.059.350.738	3.063.529.495	19.412.402.805	6.090.208.630	35.628.389	25.538.239.824	1.426.114.506	26.964.354.329	-7.513.399.141
16	15.020.072.329	3.738.982.130	18.759.054.460	897.822.024	766.205.152	60.204.836	14.119.968.430	1.154.271.740	3.205.204.011	20.203.676.193	5.294.289.893	26.325.397	25.524.291.484	1.371.263.948	26.895.555.432	-8.136.500.972
17	14.507.171.734	3.623.098.478	18.130.270.212	899.494.674	775.832.388	64.752.637	14.584.444.027	1.245.340.061	3.334.811.103	20.904.674.890	4.574.325.108	19.451.918	25.498.451.917	1.318.523.027	26.816.974.944	-8.686.704.732
18	14.009.685.947	3.509.474.069	17.519.160.016	895.362.265	780.368.347	69.001.652	15.146.226.772	1.332.542.258	3.466.509.386	21.690.010.679	3.927.000.806	10.540.725	25.631.512.211	1.267.810.603	26.899.322.813	-9.380.162.798
19	13.544.615.351	3.398.966.113	16.943.581.464	887.173.880	780.441.088	72.887.959	15.557.143.956	1.413.746.894	3.556.062.525	22.267.726.303	3.348.633.500	10.754.837	25.627.114.639	1.219.048.656	26.846.363.296	-9.902.581.832
20	13.129.323.101	3.308.826.674	16.438.149.775	875.881.765	776.508.761	76.362.242	15.853.573.818	1.486.529.546	3.631.257.250	22.700.113.382	2.835.292.245	7.949.871	25.543.355.498	1.172.162.170	26.715.517.668	-10.277.367.993
21	12.717.883.117	3.209.640.368	15.927.523.485	862.804.888	769.417.448	79.389.951	15.925.717.986	1.548.977.799	3.648.220.264	22.834.528.337	2.382.820.918	5.819.123	25.423.168.377	1.127.079.009	26.350.247.387	-10.422.727.801
22	12.337.046.857	3.110.593.059	15.447.639.917	847.448.619	759.026.721	81.951.343	15.957.459.121	1.600.682.245	3.657.678.542	22.904.246.590	1.986.859.236	4.260.003	24.895.365.828	1.083.729.816	25.979.095.645	-10.531.455.728
23	11.973.505.973	3.007.594.085	14.981.100.058	830.698.990	742.760.670	84.024.897	15.811.038.951	1.641.023.214	3.620.164.586	22.733.221.308	1.642.993.816	3.093.142	24.379.308.265	1.042.047.900	25.421.356.165	-10.440.256.107
24	11.616.424.815	2.924.325.508	14.540.750.323	812.865.364	731.728.507	85.600.785	15.586.284.081	1.669.516.780	3.573.446.600	22.459.442.116	1.346.810.173	2.239.321	23.808.491.521	1.001.969.135	24.810.460.656	-10.269.710.332
25	11.246.388.801	2.823.969.240	14.070.358.042	793.966.717	715.147.679	86.677.675	15.427.501.249	1.685.732.025	3.526.740.105	22.235.765.540	1.093.956.224	1.630.051	23.331.351.725	963.431.861	24.294.783.586	-10.224.425.544
26	10.890.073.060	2.733.574.457	13.623.647.517	775.074.693	697.463.668	87.260.490	15.110.496.259	1.689.789.305	3.438.595.313	21.798.679.728	880.157.964	1.176.512	22.680.014.203	926.376.789	23.606.390.992	-9.982.743.476
27	10.539.371.476	2.635.921.027	13.175.292.503	755.954.441	678.447.350	87.366.276	14.880.805.597	1.682.342.564	3.353.680.863	21.438.597.092	701.244.082	854.798	22.140.695.972	890.746.913	23.031.442.884	-9.866.150.381
28	10.181.865.082	2.536.148.924	12.718.014.005	737.107.767	658.558.278	87.014.803	14.597.199.003	1.663.563.456	3.249.294.645	20.992.737.953	553.167.783	619.476	21.546.525.211	856.487.416	22.403.012.627	-9.684.998.622
29	9.845.682.666	2.442.610.147	12.288.292.813	719.137.382	637.984.942	86.236.851	14.254.005.886	1.633.425.208	3.131.533.137	20.462.323.406	432.079.728	447.435	20.894.850.569	823.545.592	21.718.396.161	-9.430.103.348
30	9.526.513.905	2.351.863.898	11.878.377.802	701.969.101	617.124.337	85.071.651	13.900.033.227	1.593.804.145	3.015.560.062	19.913.562.523	334.352.979	323.053	20.248.238.554	791.870.762	21.040.109.316	-9.161.731.514
31	9.228.651.000	2.270.048.251	11.498.699.251	686.062.034	596.509.759	83.561.727	13.418.956.727	1.545.010.534	2.884.205.759	19.214.306.541	256.594.277	231.127	19.471.131.944	761.414.194	20.232.546.138	-8.733.846.887
32	8.950.416.213	2.199.159.200	11.149.575.413	671.823.343	576.773.622	81.757.871	12.790.850.877	1.487.893.780	2.732.485.135	18.341.584.627	195.646.250	163.396	18.537.394.272	732.129.033	19.269.523.305	-8.119.947.892
33	8.684.781.988	2.130.854.690	10.815.636.678	659.185.135	557.988.070	79.717.689	12.174.364.053	1.423.835.228	2.585.054.730	17.480.144.906	148.585.731	115.408	17.628.846.045	703.970.224	18.332.816.269	-7.517.179.991
34	8.432.160.671	2.067.536.810	10.499.697.481	648.225.419	540.454.373	77.499.522	11.513.315.034	1.354.061.013	2.432.574.469	16.566.129.837	112.795.017	81.031	16.679.005.884	678.894.446	17.355.900.330	-6.856.202.849
35	8.170.044.531	2.003.352.552	10.173.397.084	638.937.365	524.030.256	75.163.097	10.908.459.270	1.280.025.310	2.294.015.820	15.720.631.119	85.974.718	57.021	15.806.662.857	650.860.044	16.457.522.902	-6.284.125.818
36	7.917.083.302	1.943.442.120	9.860.525.422	631.195.054	508.634.205	72.767.831	10.348.505.431	1.203.107.956	2.164.266.086	14.928.476.564	66.152.223	40.189	14.994.668.975	625.826.966	15.620.495.941	-5.759.970.519
37	7.656.937.145	1.880.755.406	9.537.692.551	624.842.382	494.405.272	70.370.175	9.762.306.181	1.124.701.820	2.033.225.894	14.109.851.724	51.662.903	28.174	14.161.542.800	601.756.698	14.763.299.498	-5.225.606.947
38	7.401.200.103	1.824.295.738	9.225.495.841	619.779.927	481.241.000	68.022.359	9.222.109.974	1.046.080.180	1.909.588.373	13.346.821.813	41.146.471	19.782	13.387.988.066	578.612.209		

VALORES ACTUALES AL 4%
VALUACION PROYECTADA

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Bonificaciones en términos	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
51	4.811.912.553	1.228.940.776	6.040.853.328	575.151.281	367.327.309	53.691.097	5.394.448.478	406.693.932	1.066.467.554	7.863.779.651	7.968.503	246	7.871.748.399	347.499.499	8.219.247.898	-2.178.394.570
52	4.665.072.015	1.192.979.572	5.858.051.588	569.182.480	359.789.254	53.780.400	5.272.096.006	396.772.054	1.043.826.711	7.695.446.904	7.276.040	178	7.702.723.122	334.134.133	8.036.857.256	-2.178.805.668
53	4.521.071.053	1.158.211.355	5.679.282.407	562.599.012	352.115.005	53.934.977	5.161.810.025	391.214.404	1.023.948.064	7.545.621.487	6.648.865	130	7.552.270.482	321.282.821	7.873.553.303	-2.194.270.896
54	4.380.493.733	1.123.953.706	5.504.447.439	555.330.850	344.253.239	54.120.154	5.062.065.133	389.216.181	1.006.854.914	7.411.840.470	6.078.837	95	7.417.917.402	308.925.789	7.726.843.191	-2.222.395.753
55	4.242.956.861	1.089.444.896	5.332.401.757	547.434.552	336.199.809	54.318.288	4.967.245.837	390.564.594	991.109.330	7.286.872.410	5.552.105	69	7.292.424.584	297.044.028	7.589.468.612	-2.257.066.855
56	4.109.373.185	1.055.496.904	5.164.870.089	538.830.774	327.929.038	54.481.610	4.879.175.728	393.917.222	976.724.200	7.171.058.572	5.068.155	50	7.176.126.777	285.619.258	7.461.746.035	-2.296.875.946
57	3.980.883.952	1.022.262.922	5.003.146.874	529.560.130	319.429.941	54.599.133	4.796.431.803	399.132.906	963.493.624	7.062.647.535	4.619.849	37	7.067.267.421	274.633.902	7.341.901.323	-2.338.754.449
58	3.857.085.129	990.122.063	4.847.207.192	519.631.072	310.711.480	54.646.428	4.714.530.260	405.523.308	950.656.693	6.955.699.241	4.202.957	27	6.959.902.225	264.071.059	7.223.973.285	-2.376.766.092
59	3.737.704.299	958.572.062	4.696.276.361	509.064.433	301.787.825	54.602.819	4.631.895.695	412.517.273	938.006.204	6.847.874.249	3.814.164	20	6.851.688.433	253.914.480	7.105.602.913	-2.409.326.552
60	3.623.067.666	928.155.251	4.551.222.917	497.932.197	292.701.218	54.455.316	4.544.138.666	419.669.851	923.847.514	6.732.744.763	3.451.234	14	6.736.196.011	244.148.538	6.980.344.549	-2.429.121.632
61	3.512.107.334	898.398.339	4.410.505.673	486.296.499	283.471.306	54.198.196	4.454.209.282	426.635.419	909.734.062	6.614.544.765	3.112.584	10	6.617.657.359	234.758.210	6.852.415.569	-2.441.909.897
62	3.405.128.286	869.446.058	4.274.574.344	474.191.070	274.141.490	53.817.727	4.361.153.554	432.913.438	894.315.256	6.490.532.536	2.797.212	8	6.493.329.755	225.729.048	6.719.058.804	-2.444.484.460
63	3.302.420.027	841.493.777	4.143.913.803	461.690.976	264.763.954	53.307.957	4.260.220.016	438.115.871	877.526.854	6.355.625.627	2.504.413	6	6.358.130.046	217.047.162	6.575.177.207	-2.431.476.961
64	3.202.637.957	814.006.377	4.016.644.333	448.877.320	255.380.160	52.674.776	4.156.497.822	442.212.248	859.546.256	6.215.188.538	2.233.513	4	6.217.422.101	208.699.194	6.426.121.294	-2.409.476.961
65	3.106.861.850	787.791.952	3.894.653.802	435.848.061	246.046.111	51.918.406	4.045.957.881	444.850.921	839.873.308	6.064.494.888	1.983.827	3	6.066.478.518	200.672.302	6.267.150.819	-2.372.497.017
66	3.014.041.363	762.304.646	3.776.346.009	422.678.352	236.820.519	51.043.329	3.927.380.846	445.955.784	818.687.560	5.902.566.390	1.754.520	2	5.904.320.911	192.954.136	6.097.275.048	-2.320.929.039
67	2.923.637.650	737.357.822	3.660.995.472	409.454.483	227.746.865	50.060.311	3.806.426.029	445.494.770	796.412.317	5.735.594.775	1.544.798	2	5.737.139.574	185.532.823	5.922.672.398	-2.261.676.926
68	2.836.311.327	713.270.783	3.549.582.110	396.244.915	218.876.042	48.976.427	3.680.587.632	443.416.190	773.052.739	5.561.153.945	1.353.732	1	5.562.507.678	178.396.946	5.740.904.624	-2.191.322.514
69	2.751.527.507	689.863.192	3.441.390.699	383.130.631	210.254.712	47.803.644	3.550.896.069	439.762.946	748.904.317	5.380.752.320	1.180.283	1	5.381.932.603	171.535.525	5.553.468.128	-2.112.077.429
70	2.669.859.081	667.467.603	3.337.326.683	370.186.016	201.919.065	46.553.037	3.417.755.601	434.559.544	723.727.556	5.194.700.819	1.023.454	1	5.195.724.274	164.938.004	5.360.662.278	-2.023.335.595
71	2.590.648.598	645.902.555	3.236.551.153	357.499.795	193.922.099	45.237.602	3.279.681.570	427.878.531	697.396.100	5.001.615.697	882.317	0	5.002.498.014	158.594.235	5.161.092.249	-1.924.541.095
72	2.513.067.607	625.047.114	3.138.114.721	345.130.926	186.284.873	43.872.146	3.141.870.856	419.848.701	670.809.368	4.807.816.870	755.881	0	4.808.572.751	152.494.457	4.961.067.207	-1.822.952.487
73	2.437.729.290	604.992.805	3.042.722.095	333.116.347	179.021.629	42.470.497	3.006.473.024	410.627.894	644.337.869	4.616.047.258	643.206	0	4.616.690.464	146.629.285	4.763.319.749	-1.720.597.655
74	2.364.497.569	585.727.483	2.950.225.052	321.500.039	172.158.561	41.043.635	2.871.410.555	400.296.100	617.791.306	4.424.200.196	543.439	0	4.424.743.635	140.989.697	4.565.733.332	-1.615.508.280
75	2.293.345.259	567.208.492	2.860.553.751	310.329.430	165.698.310	39.607.609	2.739.135.152	389.076.115	591.735.058	4.235.581.675	455.727	0	4.236.037.402	135.567.017	4.371.604.419	-1.511.050.668
76	2.224.204.475	549.467.008	2.773.671.483	299.626.750	159.642.707	38.173.022	2.610.621.270	377.082.266	566.107.921	4.051.253.936	379.230	0	4.051.633.166	130.352.901	4.181.986.067	-1.408.314.584
77	2.156.497.490	532.387.436	2.688.884.927	289.408.823	153.986.011	36.751.311	2.486.398.553	364.472.176	541.141.854	3.872.158.728	313.090	0	3.872.471.818	125.339.328	3.997.811.146	-1.308.926.220
78	2.090.473.359	515.979.839	2.606.453.198	279.675.620	148.710.302	35.352.719	2.368.960.499	351.405.208	517.134.632	3.701.238.980	256.270	0	3.701.495.250	120.518.584	3.822.013.834	-1.215.560.636
79	2.026.218.124	500.226.963	2.526.445.087	270.425.793	143.800.092	33.987.170	2.258.437.974	338.059.596	494.202.857	3.538.913.481	207.874	0	3.539.121.355	115.883.254	3.655.004.609	-1.128.559.522
80	1.963.512.725	484.982.929	2.448.495.654	261.640.058	139.229.357	32.661.977	2.156.378.211	324.576.059	472.803.894	3.387.289.555	167.088	0	3.387.456.644	111.426.206	3.498.882.850	-1.050.387.195
81	1.902.888.681	470.500.246	2.373.388.927	253.298.919	134.968.986	31.383.842	2.062.164.122	311.100.154	452.733.685	3.245.649.709	132.986	0	3.245.782.695	107.140.583	3.352.923.277	-979.534.350
82	1.844.077.754	456.595.488	2.300.673.242	245.388.757	130.996.692	30.158.208	1.974.098.464	297.757.374	433.811.892	3.112.211.387	104.727	0	3.112.316.115	103.019.791	3.215.335.906	-914.662.663
83	1.786.718.672	443.155.043	2.229.873.715	237.887.239	127.284.390	28.989.101	1.893.466.340	284.664.884	416.161.603	2.988.453.557	81.514	0	2.988.535.071	99.057.491	3.087.592.562	-857.718.847
84	1.730.986.916	430.162.645	2.161.149.561	230.757.870	123.797.871	27.879.329	1.821.153.063	271.938.158	399.964.134	2.875.490.425	62.619	0	2.875.553.044	95.247.588	2.970.800.632	-809.651.072
85	1.676.853.700	417.488.671	2.094.342.372	223.963.296	120.505.826	26.830.593	1.756.837.067	259.678.124	385.300.944	2.773.115.849	47.379	0	2.773.163.229	91.584.219	2.864.747.448	-770.405.076
86	1.624.729.251	405.323.008	2.030.052.259	217.476.216	117.381.989	25.843.448	1.698.590.802	247.961.984	371.821.682	2.679.076.120	35.258	0	2.679.111.378	88.061.749	2.767.173.127	-737.120.868
87	1.574.459.763	393.574.302	1.968.034.065	211.274.770	114.404.513	24.917.450	1.645.063.580	236.846.766	359.342.560	2.591.849.639	25.772	0	2.591.875.411	84.674.759	2.676.550.169	-708.516.104
88	1.525.555.555	382.135.613	1.907.691.168	205.331.502	111.549.317	24.051.160	1.596.817.871	226.379.174	347.905.387	2.512.034.411	18.434	0	2.512.052.845	81.418.037	2.593.470.882	-685.779.714
89	1.478.095.779	370.988.583	1.849.084.362	199.613.989	108.790.844	23.242.526	1.553.737.280	216.597.270	337.489.173	2.439.471.081	12.866	0	2.439.483.947	78.286.574	2.517.770.522	-668.686.159
90	1.432.100.482	360.057.557	1.792.158.039	194.094.810	106.109.559	22.488.749	1.514.910.315	207.521.988	327.991.838	2.373.117.259	8.766	0	2.373.126.005	75.275.552	2.448.401.557	-656.243.519
91	1.387.722.489	349.419.546	1.737.142.034	188.753.860	103.490.171	21.786.474	1.479.167.217	199.155.328	319.211.678	2.311.564.727	5.772	0	2.311.570.499	72.380.339	2.383.950.838	-646.808.803
92	1.344.874.525	339.060.795	1.683.935.320	183.572.487	100.918.774	21.131.861	1.445.945.802	191.486.303	311.061.991	2.254.117.217	3.689	0	2.254.120.907	69.596.479	2.323.717.386	-639.782.066
93	1.303.310.064	328.954.471	1.632.264.535	178.531.727	98.382.203	20.520.749	1.415.021.704	184.493.572	303.481.006	2.200.430.961	2.277	0	2.200.433.238	66.919.692	2.267.352.930	-635.088.395
94	1.262.989.143	319.059.297	1.582.048.440	173.613.743	95.869.066	19.948.797	1.385.996.945	178.146.829	296.392.547	2.149.967.927	1.358	0	2.149.969.285	64.345.857	2.214.315.142	-632.266.703
95	1.223.928.871	309.362.252	1.533.289.124	168.805.411	93.372.387	19.411.530	1.358.198.819	172.404.375	289.667.960	2.101.860.482	779	0	2.101.861.260	61.871.017	2.163.732.277	-630.443.153
96	1.186.146.471	299.900.992	1.486.047.463	164.095.221	90.886.											

AFILIADOS PASIVOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

**PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
1	19.634.477.408	748.607.294	2.875.566.163	3.480.463	77.780.344	701.480.489	24.041.392.160
2	19.896.574.385	754.347.740	2.858.949.993	7.144.751	160.467.179	725.082.146	24.402.566.194
3	20.037.224.346	756.007.674	2.828.625.054	10.936.651	246.946.434	745.340.122	24.625.080.281
4	19.442.631.209	730.613.220	2.700.678.577	14.347.082	325.649.515	738.690.096	23.952.609.699
5	18.429.328.095	690.342.641	2.523.263.273	17.246.875	393.406.711	715.606.911	22.769.194.506
6	17.402.299.605	650.438.191	2.353.081.553	19.839.186	454.570.463	690.996.590	21.571.225.589
7	16.366.255.481	610.993.130	2.190.219.108	22.114.960	508.574.070	664.874.495	20.363.031.244
8	15.326.219.384	572.128.237	2.034.736.132	24.066.501	554.916.712	637.275.768	19.149.342.735
9	14.287.488.049	533.946.251	1.886.685.134	25.691.246	593.185.065	608.264.224	17.935.259.969
10	13.255.645.267	496.584.266	1.746.105.796	26.988.083	623.080.269	577.939.682	16.726.343.362
11	12.236.356.210	460.170.341	1.612.990.495	27.960.959	644.431.001	546.442.682	15.528.351.687
12	11.235.476.253	424.825.540	1.487.336.508	28.617.100	657.210.241	513.958.490	14.347.424.133
13	10.258.755.911	390.653.757	1.369.029.590	28.969.317	661.553.611	480.713.538	13.189.675.723
14	9.311.732.718	357.765.772	1.257.957.431	29.033.281	657.758.382	446.966.116	12.061.213.700
15	8.399.764.198	326.272.001	1.153.984.432	28.826.459	646.272.034	413.002.556	10.968.121.680
16	7.527.734.258	296.259.649	1.056.925.654	28.370.807	627.691.247	379.124.065	9.916.105.680
17	6.699.903.283	267.810.371	966.541.199	27.691.116	602.749.416	345.634.762	8.910.330.146
18	5.919.854.930	240.985.230	882.597.887	26.813.914	572.299.922	312.831.207	7.955.383.089
19	5.190.353.233	215.833.786	804.829.015	25.767.038	537.291.284	280.991.374	7.055.065.730
20	4.513.434.785	192.388.763	732.970.930	24.580.414	498.727.668	250.371.895	6.212.474.455
21	3.890.359.372	170.669.591	666.746.500	23.281.041	457.640.877	221.198.840	5.429.896.221
22	3.321.544.899	150.673.876	605.858.470	21.896.151	415.059.594	193.662.047	4.708.695.038
23	2.806.781.430	132.379.678	550.008.678	20.452.422	371.967.617	167.922.568	4.049.512.395
24	2.345.289.773	115.747.409	498.887.282	18.974.812	329.273.322	144.111.528	3.452.284.126
25	1.935.771.138	100.720.297	452.217.015	17.486.221	287.789.650	122.323.926	2.916.308.247
26	1.576.423.895	87.229.954	409.717.215	16.007.657	248.212.440	102.620.199	2.440.211.361
27	1.264.942.698	75.195.045	371.103.795	14.556.587	211.115.373	85.031.652	2.021.945.150
28	998.534.013	64.523.522	336.091.168	13.147.837	176.950.028	69.539.498	1.658.786.066
29	774.050.308	55.115.683	304.420.967	11.795.962	146.033.762	56.089.390	1.347.506.071
30	588.080.352	46.868.240	275.833.340	10.512.219	118.543.623	44.601.844	1.084.439.619
31	436.972.570	39.675.672	250.073.779	9.305.649	94.531.648	34.967.409	865.526.728
32	316.808.681	33.434.019	226.923.437	8.182.400	73.945.333	27.044.667	686.338.537
33	223.441.931	28.043.417	206.164.201	7.146.802	56.642.805	20.658.215	542.097.372
34	152.761.964	23.408.914	187.580.364	6.201.264	42.408.323	15.619.146	427.979.975
35	100.803.445	19.441.751	170.971.761	5.345.819	30.965.439	11.735.672	339.263.888
36	63.875.257	16.060.566	156.158.493	4.578.477	21.993.559	8.817.910	271.484.261
37	38.613.583	13.191.398	142.974.014	3.895.539	15.143.854	6.683.523	220.501.911
38	22.096.548	10.767.423	131.254.461	3.292.445	10.066.069	5.164.564	182.641.511
39	11.834.093	8.728.929	120.856.781	2.763.345	6.425.483	4.111.275	154.719.906
40	5.845.623	7.022.977	111.639.479	2.301.847	3.913.516	3.400.121	134.123.561
41	2.600.783	5.602.436	103.464.580	1.901.298	2.255.489	2.928.204	118.752.789
42	1.006.523	4.426.329	96.211.519	1.555.574	1.216.825	2.617.388	107.034.158
43	313.033	3.459.036	89.768.707	1.259.109	605.192	2.407.789	97.812.866
44	64.392	2.669.265	84.031.978	1.006.666	271.749	2.259.998	90.304.048
45	2.171	2.029.926	78.909.417	793.402	106.897	2.148.434	83.990.247
46	301	1.518.250	74.314.043	615.070	35.190	2.055.677	78.538.531
47	-	1.113.894	70.167.941	467.882	8.903	1.973.077	73.731.697
48	-	799.653	66.401.614	348.255	1.402	1.896.547	69.447.471
49	-	559.886	62.958.169	252.872	6	1.823.954	65.594.888
50	-	381.114	59.784.824	178.438	-	1.753.821	62.098.197

**PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
51	-	251.300	56.836.340	121.769	-	1.685.404	58.894.813
52	-	160.016	54.069.760	79.941	-	1.618.207	55.927.924
53	-	97.975	51.451.282	50.153	-	1.551.967	53.151.377
54	-	57.370	48.948.121	29.828	-	1.486.379	50.521.698
55	-	32.038	46.535.427	16.641	-	1.421.433	48.005.539
56	-	16.931	44.191.109	8.577	-	1.357.353	45.573.970
57	-	8.447	41.897.657	4.004	-	1.294.306	43.204.414
58	-	3.943	39.639.823	1.638	-	1.232.504	40.877.908
59	-	1.723	37.406.006	563	-	1.172.081	38.580.374
60	-	677	35.191.561	150	-	1.113.308	36.305.695
61	-	233	32.996.253	25	-	1.056.447	34.052.958
62	-	61	30.824.820	-	-	1.001.876	31.826.757
63	-	-	28.685.344	-	-	949.746	29.635.091
64	-	-	26.586.631	-	-	900.047	27.486.678
65	-	-	24.537.787	-	-	852.686	25.390.473
66	-	-	22.546.373	-	-	807.484	23.353.857
67	-	-	20.620.582	-	-	764.231	21.384.813
68	-	-	18.766.843	-	-	722.616	19.489.459
69	-	-	16.989.791	-	-	682.239	17.672.029
70	-	-	15.294.118	-	-	642.720	15.936.839
71	-	-	13.684.930	-	-	603.733	14.288.662
72	-	-	12.165.722	-	-	565.017	12.730.739
73	-	-	10.739.951	-	-	526.413	11.266.364
74	-	-	9.411.779	-	-	487.820	9.899.600
75	-	-	8.184.576	-	-	449.283	8.633.859
76	-	-	7.061.219	-	-	410.778	7.471.997
77	-	-	6.043.130	-	-	372.458	6.415.588
78	-	-	5.126.986	-	-	334.338	5.461.324
79	-	-	4.310.440	-	-	296.720	4.607.160
80	-	-	3.591.318	-	-	260.038	3.851.356
81	-	-	2.963.260	-	-	224.652	3.187.912
82	-	-	2.419.949	-	-	190.970	2.610.918
83	-	-	1.954.090	-	-	159.389	2.113.479
84	-	-	1.558.248	-	-	130.283	1.688.531
85	-	-	1.224.700	-	-	103.983	1.328.682
86	-	-	947.414	-	-	80.889	1.028.304
87	-	-	720.544	-	-	61.163	781.707
88	-	-	536.734	-	-	44.766	581.501
89	-	-	390.547	-	-	31.561	422.107
90	-	-	277.100	-	-	21.305	298.405
91	-	-	191.138	-	-	13.669	204.807
92	-	-	127.884	-	-	8.267	136.151
93	-	-	82.744	-	-	4.651	87.395
94	-	-	51.800	-	-	2.388	54.188
95	-	-	31.225	-	-	1.090	32.315
96	-	-	18.118	-	-	425	18.542
97	-	-	10.104	-	-	133	10.237
98	-	-	5.267	-	-	4	5.271
99	-	-	2.696	-	-	-	2.696
100	-	-	1.209	-	-	-	1.209

VALORES ACTUALES AL 4%

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
0	197.349.780.889	7.623.182.637	28.557.790.665	364.114.780	7.574.434.640	8.309.991.247	249.779.294.858
1	18.879.305.200	719.814.706	2.764.967.464	3.346.599	74.788.792	674.500.470	23.116.723.231
2	18.395.501.465	697.436.889	2.643.259.979	6.605.724	148.360.928	670.379.203	22.561.544.188
3	17.813.019.482	672.088.070	2.514.637.373	9.722.643	219.534.480	662.604.655	21.891.606.702
4	16.619.642.642	624.531.243	2.308.551.366	12.263.946	278.366.570	631.435.390	20.474.791.157
5	15.147.564.320	567.411.329	2.073.938.482	14.175.674	323.351.640	588.176.718	18.714.618.164
6	13.753.290.159	514.050.751	1.859.674.532	15.679.197	359.253.640	546.104.642	17.048.052.921
7	12.437.009.076	464.304.563	1.664.386.515	16.805.552	386.474.495	505.249.972	15.474.230.173
8	11.198.718.383	418.048.498	1.486.761.762	17.585.157	405.472.206	465.651.162	13.992.237.168
9	10.038.199.588	375.143.553	1.325.559.949	18.050.329	416.763.959	427.358.375	12.601.075.753
10	8.955.038.977	335.474.537	1.179.606.510	18.232.182	420.930.704	390.435.341	11.299.718.251
11	7.948.503.666	298.917.879	1.047.767.868	18.162.906	418.610.090	354.958.746	10.086.921.155
12	7.017.645.318	265.344.779	928.985.995	17.874.156	410.491.578	321.016.956	8.961.358.782
13	6.161.142.956	234.616.523	822.203.695	17.398.221	397.311.955	288.704.094	7.921.377.444
14	5.377.293.622	206.600.819	726.439.071	16.765.997	379.839.076	258.111.795	6.965.050.380
15	4.664.090.890	181.167.260	640.766.592	16.006.309	358.851.920	229.325.659	6.090.208.630
16	4.019.118.865	158.175.449	564.301.248	15.147.406	335.129.489	202.417.438	5.294.289.893
17	3.439.551.095	137.486.679	496.196.392	14.215.878	309.435.424	177.439.640	4.574.325.108
18	2.922.206.866	118.957.086	435.675.136	13.236.102	282.503.335	154.422.281	3.927.000.806
19	2.463.561.840	102.443.871	382.005.995	12.230.129	255.021.237	133.370.427	3.348.633.500
20	2.059.872.718	87.803.720	334.518.365	11.218.180	227.612.797	114.266.465	2.835.292.245
21	1.707.220.417	74.895.551	292.590.768	10.216.503	200.828.194	97.069.484	2.382.820.918
22	1.401.543.762	63.577.654	255.645.245	9.239.199	175.136.632	81.716.744	1.986.859.236
23	1.138.785.138	53.709.922	223.153.004	8.298.086	150.917.057	68.130.608	1.642.993.816
24	914.947.904	45.155.550	194.626.642	7.402.481	128.456.594	56.221.002	1.346.810.173
25	726.140.279	37.781.876	169.634.201	6.559.375	107.954.733	45.885.760	1.093.956.224
26	568.599.126	31.462.905	147.780.588	5.773.790	89.527.555	37.014.001	880.157.964
27	438.703.088	26.078.887	128.704.945	5.048.466	73.218.310	29.490.386	701.244.082
28	332.988.598	21.517.141	112.078.833	4.384.507	59.008.848	23.189.856	553.167.783
29	248.200.326	17.672.922	97.613.014	3.782.392	46.825.932	17.985.142	432.079.728
30	181.316.151	14.450.353	85.044.568	3.241.113	36.549.212	13.751.581	334.352.979
31	129.545.001	11.762.260	74.136.937	2.758.755	28.024.877	10.366.447	256.594.277
32	90.308.830	9.530.633	64.686.327	2.332.458	21.078.704	7.709.297	195.646.250
33	61.244.131	7.686.537	56.508.406	1.958.897	15.525.463	5.662.296	148.585.731
34	40.260.735	6.169.468	49.437.197	1.634.356	11.176.802	4.116.459	112.795.017
35	25.545.153	4.926.841	43.326.889	1.354.713	7.847.121	2.974.001	85.974.718
36	15.564.402	3.913.458	38.050.940	1.115.632	5.359.142	2.148.649	66.152.223
37	9.047.041	3.090.703	33.498.361	912.712	3.548.157	1.565.928	51.662.903
38	4.978.030	2.425.744	29.569.718	741.740	2.267.739	1.163.501	41.146.471
39	2.563.508	1.890.866	26.180.069	598.597	1.391.892	890.587	33.515.520
40	1.217.579	1.462.809	23.253.280	479.449	815.142	708.208	27.936.468
41	520.879	1.122.044	20.721.672	380.788	451.725	586.455	23.783.563
42	193.831	852.400	18.527.927	299.564	234.330	504.043	20.612.096
43	57.964	640.504	16.622.310	233.147	112.062	445.846	18.111.833
44	11.465	475.253	14.961.587	179.233	48.384	402.384	16.078.306
45	372	347.520	13.509.167	135.829	18.301	367.808	14.378.997
46	50	249.925	12.233.121	101.249	5.793	338.393	12.928.531
47	-	176.310	11.106.361	74.058	1.409	312.304	11.670.441
48	-	121.703	10.105.978	53.003	213	288.644	10.569.541
49	-	81.934	9.213.369	37.006	1	266.919	9.599.229
50	-	53.628	8.412.479	25.109	-	246.785	8.738.000

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
51	-	34.001	7.689.990	16.475	-	228.036	7.968.503
52	-	20.818	7.034.299	10.400	-	210.523	7.276.040
53	-	12.256	6.436.195	6.274	-	194.140	6.648.865
54	-	6.901	5.887.565	3.588	-	178.784	6.076.837
55	-	3.705	5.382.079	1.925	-	164.397	5.552.105
56	-	1.883	4.914.371	954	-	150.947	5.068.155
57	-	903	4.480.117	428	-	138.400	4.619.849
58	-	405	4.075.661	168	-	126.723	4.202.957
59	-	170	3.698.063	56	-	115.875	3.814.164
60	-	64	3.345.324	14	-	105.832	3.451.234
61	-	21	3.015.997	2	-	96.564	3.112.584
62	-	5	2.709.153	-	-	88.054	2.797.212
63	-	-	2.424.151	-	-	80.262	2.504.413
64	-	-	2.160.377	-	-	73.136	2.233.513
65	-	-	1.917.204	-	-	66.623	1.983.827
66	-	-	1.693.855	-	-	60.664	1.754.520
67	-	-	1.489.592	-	-	55.207	1.544.798
68	-	-	1.303.539	-	-	50.193	1.353.732
69	-	-	1.134.717	-	-	45.565	1.180.283
70	-	-	982.179	-	-	41.275	1.023.454
71	-	-	845.037	-	-	37.280	882.317
72	-	-	722.333	-	-	33.548	755.881
73	-	-	613.153	-	-	30.053	643.206
74	-	-	516.660	-	-	26.779	543.439
75	-	-	432.012	-	-	23.715	455.727
76	-	-	358.382	-	-	20.848	379.230
77	-	-	294.914	-	-	18.176	313.090
78	-	-	240.581	-	-	15.689	256.270
79	-	-	194.486	-	-	13.388	207.874
80	-	-	155.807	-	-	11.282	167.088
81	-	-	123.614	-	-	9.372	132.986
82	-	-	97.067	-	-	7.660	104.727
83	-	-	75.366	-	-	6.147	81.514
84	-	-	57.788	-	-	4.832	62.619
85	-	-	43.671	-	-	3.708	47.379
86	-	-	32.484	-	-	2.773	35.258
87	-	-	23.755	-	-	2.016	25.772
88	-	-	17.015	-	-	1.419	18.434
89	-	-	11.904	-	-	962	12.866
90	-	-	8.121	-	-	624	8.746
91	-	-	5.387	-	-	385	5.772
92	-	-	3.465	-	-	224	3.689
93	-	-	2.156	-	-	121	2.277
94	-	-	1.298	-	-	60	1.358
95	-	-	752	-	-	26	778
96	-	-	420	-	-	10	429
97	-	-	225	-	-	3	228
98	-	-	113	-	-	0	113
99	-	-	56	-	-	-	56
100	-	-	24	-	-	-	24

PROYECCIÓN DE RECURSOS

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
0	Reserva Inicial	193.094.320.269
1	- 233.216.771	200.584.876.309
2	- 1.922.144.563	206.686.126.798
3	- 4.206.104.363	210.747.467.507
4	- 5.495.213.552	213.682.152.655
5	- 6.259.794.326	215.969.644.435
6	- 7.018.354.741	217.590.075.472
7	- 7.309.328.695	218.984.349.795
8	- 7.520.068.820	220.223.654.967
9	- 7.839.873.581	221.192.727.585
10	- 7.962.437.715	222.077.998.974
11	- 8.816.415.026	222.144.703.906
12	- 9.559.801.174	221.470.690.889
13	- 10.646.546.982	219.682.971.543
14	- 11.724.387.615	216.745.902.789
15	- 13.531.207.387	211.884.531.514
16	- 15.239.513.726	205.120.399.049
17	- 16.920.836.452	196.404.378.559
18	- 19.002.488.712	185.258.064.989
19	- 20.863.246.373	171.805.141.215
20	- 22.518.978.639	156.158.368.225
21	- 23.750.970.416	138.653.732.538
22	- 24.958.694.832	119.241.187.008
23	- 25.732.261.503	98.278.572.985
24	- 26.324.391.267	75.885.324.638
25	- 27.256.645.084	51.664.092.539
26	- 27.676.854.656	26.053.801.585