

ANEXOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

**PROYECCION DEMOGRAFICO FINANCIERA
VALUACION PROYECTADA**

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
1	501.583.816	68.245.521	569.829.336	2.814.292	1.881.089	-	21.450.638	208.748	9.711.662	36.066.428	409.301.257	445.367.686	40.785.035	486.152.721	83.676.616
2	512.861.655	69.577.050	582.438.705	5.614.875	3.748.598	23.333	59.776.453	783.625	11.812.681	81.759.565	394.873.458	476.633.023	41.192.885	517.825.908	64.612.797
3	524.837.415	71.320.696	596.158.111	8.443.315	5.621.931	69.644	92.741.166	1.695.621	13.825.059	122.396.736	379.663.945	502.060.681	41.604.814	543.665.495	52.492.615
4	535.517.515	72.958.040	608.475.555	11.298.418	7.485.239	139.173	130.923.508	2.972.532	16.460.074	169.278.944	363.762.025	533.040.969	42.020.862	575.061.831	33.413.724
5	546.149.181	74.727.612	620.876.794	14.139.988	9.326.806	232.076	169.349.473	4.692.728	18.826.668	216.567.740	347.259.494	563.827.234	42.441.071	606.268.305	14.608.489
6	559.260.226	76.878.831	636.139.056	16.930.584	11.154.880	347.932	209.773.624	6.936.217	21.995.913	267.139.151	330.250.289	597.389.440	42.865.482	640.254.922	-4.115.866
7	569.793.746	78.418.392	648.212.137	19.719.818	12.985.454	486.248	244.103.538	9.643.930	24.632.245	311.571.232	312.828.172	624.399.404	43.294.136	667.693.541	-19.481.403
8	580.246.936	79.945.957	660.192.893	22.516.921	14.808.419	647.088	276.918.252	12.814.173	27.494.592	355.199.446	295.088.817	650.288.263	43.727.078	694.015.341	-33.822.448
9	590.405.050	81.607.540	672.012.589	25.305.639	16.602.780	830.167	315.487.328	16.480.448	31.157.596	405.863.958	277.133.330	682.997.288	44.164.349	727.161.637	-55.149.048
10	600.177.448	83.072.751	683.250.200	28.009.902	18.353.644	1.034.883	357.649.283	20.744.967	34.736.054	460.528.732	259.070.487	719.599.219	44.605.992	764.205.211	-80.955.011
11	603.552.366	83.367.533	686.919.898	30.717.694	20.099.638	1.259.994	386.172.106	25.478.069	37.558.399	501.285.901	241.015.041	742.300.941	45.052.052	787.352.993	-100.433.095
12	609.804.995	84.523.953	694.328.949	33.470.800	21.865.281	1.504.808	409.459.485	30.607.951	40.155.030	537.063.355	223.088.151	760.151.506	45.502.573	805.654.079	-111.325.130
13	616.407.574	85.754.169	702.161.744	36.232.129	23.645.552	1.768.787	432.564.144	36.162.104	42.766.590	573.139.307	205.414.196	778.553.502	45.957.598	824.511.101	-122.349.357
14	622.915.487	87.584.403	710.499.890	39.058.195	25.480.431	2.051.159	443.498.246	42.027.093	44.801.192	596.916.315	188.117.496	785.033.811	46.417.174	831.450.986	-120.951.096
15	629.510.938	88.794.076	718.305.013	41.935.697	27.360.528	2.351.566	453.422.097	48.174.632	46.854.036	620.098.555	171.316.754	791.415.309	46.881.346	838.296.655	-119.991.641
16	635.214.769	89.890.565	725.105.334	44.907.357	29.326.741	2.669.295	454.968.473	54.483.468	48.049.328	634.404.662	155.123.445	789.528.107	47.350.159	836.878.266	-111.772.932
17	641.211.774	91.551.681	732.763.455	48.024.455	31.390.066	3.003.914	446.567.772	60.811.278	48.470.444	638.267.929	139.636.718	777.904.647	47.823.661	825.728.308	-92.964.854
18	647.266.463	93.211.280	740.477.744	51.269.619	33.530.512	3.354.964	437.837.393	67.104.611	48.812.209	641.909.309	124.940.456	766.849.765	48.301.898	815.151.663	-74.673.919
19	651.956.582	94.410.897	746.367.479	54.662.043	35.736.651	3.721.611	427.317.734	73.245.491	49.247.267	643.930.797	111.103.703	755.034.499	48.784.917	803.819.416	-57.451.937
20	655.987.228	96.052.221	752.039.449	58.172.803	38.023.097	4.102.429	418.431.110	79.174.680	49.751.656	647.655.776	98.175.727	745.831.503	49.272.766	795.104.268	-43.064.819
21	660.646.111	97.173.520	757.819.632	61.827.895	40.348.926	4.496.132	406.358.879	84.750.615	49.984.026	647.766.473	86.188.587	733.955.059	49.765.493	783.720.553	-25.900.921
22	664.818.186	98.469.315	763.287.501	65.587.541	42.704.707	4.900.636	396.349.512	89.928.033	51.026.797	650.497.226	75.162.064	725.659.289	50.263.148	775.922.438	-12.934.936
23	668.253.588	99.836.677	768.090.265	69.356.830	45.057.135	5.313.396	396.187.304	94.738.463	53.326.472	663.979.600	65.101.999	729.081.599	50.765.780	779.847.379	-11.757.114
24	655.015.756	93.949.246	748.965.002	70.946.069	46.451.133	5.731.412	780.443.657	102.263.749	111.813.230	1.117.649.309	56.000.454	1.173.649.763	51.273.438	1.224.923.201	-475.958.199
25	659.186.877	94.480.873	753.667.750	72.342.530	47.765.869	6.139.756	826.947.232	109.543.827	119.799.727	1.182.538.941	47.839.370	1.230.378.311	51.786.172	1.282.164.483	-528.496.733
26	663.913.660	95.141.232	759.054.892	73.573.495	48.989.552	6.534.980	873.586.063	116.469.090	127.787.508	1.246.940.689	40.591.205	1.287.531.894	52.304.034	1.339.835.928	-580.781.036
27	669.790.699	95.970.171	765.760.870	74.698.092	50.128.307	6.913.737	917.148.222	122.893.373	134.947.882	1.306.729.613	34.219.864	1.340.949.477	52.827.074	1.393.776.551	-628.015.681
28	676.924.224	96.262.952	773.187.176	75.752.875	51.208.806	7.273.450	956.661.562	128.721.483	142.389.603	1.362.007.778	28.679.540	1.390.687.318	53.353.345	1.444.042.663	-670.855.487
29	702.373.048	99.170.473	801.543.521	76.771.756	52.210.316	7.612.359	1.002.736.154	133.929.941	149.699.138	1.422.959.664	23.914.998	1.446.874.662	53.888.898	1.500.763.560	-699.220.039
30	712.270.545	100.069.443	812.339.989	77.710.713	53.153.629	7.928.743	1.043.468.230	138.520.700	154.882.169	1.475.664.184	19.867.016	1.495.531.199	54.427.787	1.549.958.987	-737.618.998
31	722.446.307	101.152.261	823.598.568	78.621.270	54.050.436	8.221.353	1.081.494.177	142.422.020	159.881.907	1.524.691.164	16.472.020	1.541.163.184	54.972.065	1.596.135.249	-772.536.681
32	732.590.143	101.985.349	834.575.492	79.540.677	54.898.648	8.489.773	1.112.104.537	145.580.094	165.679.184	1.566.292.912	13.660.374	1.579.953.286	55.521.786	1.635.475.072	-800.899.580
33	743.277.121	102.900.940	846.178.062	80.489.089	55.729.232	8.733.904	1.132.360.161	147.994.139	169.080.166	1.594.386.691	11.359.459	1.605.746.150	56.077.004	1.661.823.153	-815.645.092
34	723.191.856	100.481.891	823.673.747	81.498.147	56.534.266	8.954.264	1.154.428.494	149.671.269	173.302.954	1.624.389.394	9.496.859	1.633.886.252	56.637.774	1.690.524.026	-866.850.279
35	727.638.229	100.948.744	828.586.973	82.558.925	57.286.895	9.152.173	1.180.464.550	150.666.624	176.140.113	1.656.269.280	8.002.988	1.664.272.269	57.204.151	1.721.476.420	-892.889.447
36	731.116.691	101.288.711	832.405.402	83.618.219	57.936.858	9.329.111	1.217.697.561	151.003.171	179.693.423	1.699.278.342	6.813.554	1.706.091.896	57.776.193	1.763.868.089	-931.462.687
37	734.896.684	102.038.760	836.935.444	84.694.561	58.481.043	9.486.621	1.254.201.546	150.901.589	182.279.844	1.740.045.204	5.869.999	1.745.915.203	58.353.955	1.804.269.158	-967.333.713
38	740.173.817	102.567.842	842.741.659	85.813.286	58.961.231	9.626.729	1.277.594.725	150.305.455	183.825.315	1.766.126.741	5.120.521	1.771.247.261	58.937.494	1.830.184.756	-987.443.097
39	743.183.795	103.174.945	846.358.740	86.966.848	59.355.958	9.752.197	1.303.889.068	149.233.071	184.261.206	1.793.458.348	4.521.589	1.797.979.937	59.526.869	1.857.506.807	-1.011.148.067
40	745.854.315	103.994.837	849.849.153	88.089.120	59.647.791	9.865.910	1.330.901.247	147.914.971	186.282.530	1.822.701.568	4.037.202	1.826.738.771	60.122.138	1.886.860.909	-1.037.011.756
41	750.693.191	104.771.639	855.464.830	89.182.607	59.874.401	9.970.188	1.346.515.601	146.391.131	187.193.080	1.839.127.007	3.639.201	1.842.766.208	60.723.359	1.903.489.568	-1.048.024.738
42	757.534.931	105.873.409	863.408.340	90.280.853	60.081.821	10.067.614	1.349.496.370	144.690.935	186.583.621	1.841.201.214	3.305.965	1.844.507.178	61.330.593	1.905.837.771	-1.042.429.431
43	764.635.657	106.558.113	871.193.770	91.392.733	60.276.071	10.161.270	1.349.755.265	142.883.330	186.050.826	1.840.519.525	3.021.939	1.843.541.465	61.943.899	1.905.485.364	-1.034.291.593
44	770.748.032	107.196.388	877.944.420	92.513.334	60.454.396	10.253.832	1.350.519.854	140.911.534	185.842.528	1.840.495.478	2.776.068	1.843.271.546	62.563.338	1.905.834.884	-1.027.890.464
45	776.398.095	108.305.819	884.703.914	93.628.199	60.619.371	10.346.435	1.351.093.987	138.875.751	185.680.096	1.840.243.838	2.561.187	1.842.805.025	63.188.971	1.905.993.997	-1.021.290.083
46	781.756.985	109.257.274	891.014.259	94.783.600	60.794.734	10.442.692	1.346.724.275	136.917.409	184.675.432	1.834.338.142	2.372.021	1.836.710.163	63.820.861	1.900.531.024	-1.009.516.765
47	786.837.270	110.117.668	896.954.937	96.011.220	60.997.429	10.548.283	1.339.033.375	135.234.223	183.160.999	1.824.985.529	2.204.656	1.827.190.185	64.459.070	1.891.649.254	-994.694.317
48	792.242.826	110.942.287	903.185.114	97.307.700	61.232.237	10.662.382	1.331.192.629	133.656.912	181.756.877	1.815.808.738	2.056.357	1.817.865.095	65.103.660	1.882.968.756	-979.783.642
49	797.240.807	111.987.915	909.228.722	98.682.347	61.514.467	10.786.794	1.321.239.453	132.255.354	180.084.368	1.804.562.783	1.924.629	1.806.487.412	65.754.697	1.872.242.109	-963.

**PROYECCION DEMOGRAFICO FINANCIERA
VALUACION PROYECTADA**

Año	Aportes	Aportes	Total Ingresos	Pensión por	Jubilación	Pensión	Jubilación	Pensión	Adicional por	Total	Prestaciones	Total	Gastos	Total Egresos	Resultado
	Honorarios	Honorarios		Muerte	por Invalidez	derivada de Invalidez	Ordinaria	derivada de Jub. O.	Honorarios	Prestaciones Futuras	Actuales	Prestaciones	Total	Annual	
51	808.615.122	113.933.892	922.549.013	101.771.437	62.303.685	11.077.017	1.291.571.697	130.317.647	175.822.170	1.772.863.653	1.701.586	1.774.565.239	67.076.366	1.841.641.605	-919.092.592
52	815.501.789	115.035.978	930.537.767	103.512.273	62.845.111	11.243.031	1.273.215.876	129.666.965	173.379.969	1.753.863.224	1.606.009	1.755.469.233	67.747.130	1.823.216.363	-892.678.596
53	822.217.388	116.068.994	938.286.382	105.411.747	63.499.466	11.425.943	1.253.965.447	129.301.896	171.154.946	1.734.759.444	1.518.468	1.736.277.912	68.424.601	1.804.702.513	-866.416.132
54	827.780.036	117.087.802	944.867.838	107.454.738	64.248.026	11.626.017	1.240.986.736	129.222.761	169.431.605	1.722.969.884	1.437.290	1.724.407.173	69.108.847	1.793.516.021	-848.648.182
55	832.108.709	118.028.644	950.137.353	109.535.817	65.046.301	11.842.181	1.240.099.739	129.470.395	169.396.408	1.725.390.840	1.360.974	1.726.751.814	69.799.936	1.796.551.750	-846.414.397
56	838.845.216	119.200.322	958.045.538	111.717.916	65.951.503	12.071.899	1.226.866.259	129.930.500	167.991.978	1.714.530.054	1.288.346	1.715.818.400	70.497.935	1.786.316.335	-828.270.798
57	845.408.096	120.644.173	966.052.269	114.059.743	66.988.986	12.318.114	1.208.453.984	130.697.410	166.066.232	1.698.584.468	1.218.444	1.699.802.912	71.202.915	1.771.005.826	-804.953.557
58	848.819.816	121.329.603	970.149.419	116.516.038	68.068.318	12.585.383	1.212.170.627	131.902.046	166.973.701	1.708.216.114	1.150.540	1.709.366.654	71.914.944	1.781.281.597	-811.132.178
59	851.965.165	121.825.983	973.791.147	118.939.986	69.128.791	12.865.841	1.231.385.948	133.424.490	169.890.577	1.735.635.633	1.084.087	1.736.719.720	72.634.093	1.809.353.813	-835.562.666
60	857.487.303	122.881.284	980.368.586	121.306.909	70.193.845	13.155.927	1.245.827.775	135.204.834	172.108.185	1.757.797.475	1.018.776	1.758.816.250	73.360.434	1.832.176.684	-851.808.098
61	865.540.630	124.379.514	989.920.144	123.715.121	71.323.931	13.456.294	1.245.983.897	137.223.980	172.538.949	1.764.242.171	954.382	1.765.196.552	74.094.038	1.839.290.591	-849.370.447
62	870.118.718	125.274.246	995.392.964	126.136.137	72.441.716	13.768.443	1.263.951.853	139.490.379	175.369.945	1.791.158.472	890.900	1.792.049.372	74.834.979	1.866.884.351	-871.491.387
63	872.573.835	125.408.508	997.982.343	128.384.869	73.431.316	14.086.020	1.309.251.473	142.031.383	181.744.479	1.848.929.540	828.376	1.849.757.916	75.583.329	1.925.341.245	-927.358.902
64	878.966.515	126.033.999	1.005.000.513	130.474.931	74.333.879	14.410.599	1.345.267.583	144.913.003	186.825.229	1.896.225.224	766.883	1.896.992.108	76.339.162	1.973.331.270	-968.330.756
65	887.419.336	127.177.473	1.014.596.809	132.505.602	75.230.584	14.738.969	1.361.673.002	148.001.201	189.192.575	1.921.341.933	706.512	1.922.048.445	77.102.554	1.999.150.998	-984.554.189
66	895.484.753	127.938.302	1.023.423.055	134.476.039	76.108.221	15.067.498	1.379.884.710	151.204.392	191.731.475	1.948.472.335	647.408	1.949.119.743	77.873.579	2.026.993.322	-1.003.570.267
67	902.048.070	128.396.485	1.030.444.556	136.349.656	76.911.871	15.396.972	1.410.451.689	154.588.163	195.847.851	1.989.546.202	589.725	1.990.135.927	78.652.315	2.068.788.242	-1.038.343.686
68	907.772.272	128.733.795	1.036.506.067	138.044.265	77.605.386	15.727.587	1.449.092.602	158.278.876	201.017.060	2.039.765.776	533.720	2.040.299.496	79.438.838	2.119.738.334	-1.083.232.267
69	916.531.353	129.550.314	1.046.081.667	139.617.162	78.251.760	16.053.819	1.472.449.089	162.117.297	203.938.469	2.072.427.595	479.663	2.072.907.258	80.233.226	2.153.140.684	-1.107.058.817
70	925.313.072	130.453.412	1.055.766.484	141.115.081	78.871.621	16.376.059	1.489.477.861	166.107.770	205.809.020	2.097.757.412	427.877	2.098.185.289	81.035.559	2.179.220.848	-1.123.454.364
71	933.299.459	131.011.285	1.064.310.744	142.514.898	79.435.293	16.692.352	1.511.864.164	170.230.238	208.453.901	2.129.190.844	378.664	2.129.569.508	81.845.914	2.211.415.423	-1.147.104.679
72	940.730.496	131.713.432	1.072.443.928	143.827.933	79.958.410	17.000.489	1.529.844.287	174.440.143	210.598.012	2.155.669.274	332.271	2.156.001.545	82.664.373	2.238.665.918	-1.166.221.990
73	946.495.156	132.196.182	1.078.691.338	145.059.493	80.440.195	17.300.222	1.547.016.801	178.760.474	212.483.940	2.181.061.125	288.844	2.181.349.969	83.491.017	2.264.840.986	-1.186.149.648
74	954.029.754	132.953.174	1.086.982.928	146.221.935	80.886.897	17.589.611	1.561.698.383	183.143.101	213.808.055	2.203.347.982	248.626	2.203.596.607	84.325.927	2.287.922.535	-1.200.939.607
75	962.294.174	133.997.829	1.096.292.003	147.316.436	81.293.594	17.866.809	1.576.225.469	187.544.955	215.131.433	2.225.378.696	211.835	2.225.590.531	85.169.187	2.310.759.718	-1.214.467.714
76	969.904.192	134.964.020	1.104.868.212	148.337.614	81.652.211	18.130.558	1.591.667.307	191.945.909	216.779.081	2.248.512.680	178.536	2.248.691.217	86.020.878	2.334.712.095	-1.229.843.883
77	977.037.966	136.013.336	1.113.051.302	149.291.716	81.967.719	18.379.413	1.605.264.527	196.510.424	218.279.736	2.269.493.535	148.719	2.269.642.253	86.881.087	2.356.523.341	-1.243.472.039
78	983.645.044	136.895.363	1.120.540.407	150.196.182	82.251.897	18.612.082	1.615.386.605	200.584.336	219.275.932	2.286.307.034	122.330	2.286.429.364	87.749.898	2.374.179.262	-1.253.638.855
79	991.514.282	138.004.574	1.129.518.856	151.062.979	82.509.941	18.827.011	1.623.837.571	204.705.013	220.151.257	2.301.093.771	99.265	2.301.193.036	88.627.397	2.389.820.433	-1.260.301.577
80	999.552.068	139.301.206	1.138.853.273	151.891.602	82.738.423	19.023.844	1.632.934.204	208.645.462	221.312.872	2.316.546.406	79.370	2.316.625.776	89.513.671	2.406.139.447	-1.267.286.174
81	1.007.296.893	140.525.003	1.147.821.897	152.683.862	82.943.594	19.201.702	1.640.732.420	212.355.658	222.458.051	2.330.375.288	62.469	2.330.437.757	90.408.808	2.420.846.564	-1.273.024.668
82	1.015.927.803	141.888.380	1.157.816.183	153.459.237	83.143.310	19.360.457	1.644.759.075	215.787.063	223.154.369	2.339.663.513	48.317	2.339.711.829	91.312.896	2.431.024.725	-1.273.208.542
83	1.024.573.979	143.214.150	1.167.788.129	154.233.457	83.350.022	19.500.068	1.646.473.321	218.893.793	223.589.710	2.346.040.371	36.682	2.346.077.053	92.226.025	2.438.303.678	-1.270.514.948
84	1.033.071.102	144.542.901	1.177.614.003	155.013.618	83.569.785	19.621.238	1.647.681.090	221.648.049	224.106.267	2.351.640.046	27.306	2.351.667.352	93.148.285	2.444.815.037	-1.267.201.634
85	1.041.502.338	145.931.296	1.187.433.634	155.806.292	83.811.929	19.725.062	1.647.943.500	224.032.747	224.625.746	2.355.945.276	19.880	2.355.965.156	94.079.768	2.450.044.924	-1.262.611.290
86	1.050.034.698	147.326.706	1.197.361.404	156.623.760	84.090.715	19.812.938	1.646.344.458	226.033.555	224.893.427	2.357.798.854	14.115	2.357.812.969	95.020.566	2.452.833.534	-1.255.472.131
87	1.058.700.838	148.695.639	1.207.396.477	157.478.411	84.419.594	19.886.515	1.643.177.271	227.645.400	224.972.820	2.357.580.011	9.764	2.357.589.776	95.970.771	2.453.560.547	-1.246.164.070
88	1.067.464.123	150.058.990	1.217.523.113	158.384.717	84.811.209	19.947.847	1.638.704.997	228.870.446	224.916.189	2.355.635.406	6.572	2.355.641.978	96.930.479	2.452.572.456	-1.235.049.343
89	1.076.084.433	151.453.405	1.227.537.839	159.354.808	85.274.334	19.999.514	1.633.982.458	229.723.991	224.837.824	2.353.172.928	4.293	2.353.177.221	97.899.784	2.451.077.005	-1.223.539.166
90	1.084.301.953	152.815.752	1.237.117.704	160.388.030	85.809.129	20.044.285	1.631.118.218	229.242.720	224.974.028	2.352.576.410	2.716	2.352.579.126	98.878.782	2.451.457.908	-1.214.340.203
91	1.092.521.521	154.133.379	1.246.654.900	161.483.310	86.418.396	20.084.978	1.629.430.307	230.470.509	225.228.777	2.353.116.276	1.663	2.353.117.939	99.867.569	2.452.985.509	-1.206.330.609
92	1.101.148.826	155.514.030	1.256.662.855	162.654.394	87.114.352	20.124.397	1.626.508.841	230.441.683	225.314.914	2.352.158.582	987	2.352.159.569	100.866.245	2.453.025.814	-1.196.362.958
93	1.109.757.812	156.928.770	1.266.686.582	163.919.625	87.903.407	20.165.557	1.623.542.235	230.189.938	225.399.595	2.351.120.357	564	2.351.120.921	101.874.907	2.452.995.828	-1.186.309.246
94	1.117.626.924	158.233.111	1.275.860.035	165.268.219	88.768.367	20.211.609	1.626.010.975	229.780.892	226.157.705	2.356.197.767	316	2.356.198.084	102.893.657	2.459.091.740	-1.183.231.705
95	1.125.191.403	159.449.719	1.284.641.122	166.672.064	89.688.847	20.265.366	1.634.542.667	229.298.513	227.659.654	2.368.127.111	166	2.368.127.277	103.922.593	2.472.049.870	-1.187.408.748
96	1.133.558.103	160.780.087	1.294.338.190	168.136.063	90.672.209	20.329.147	1.642.303.570	228.793.133	229.042.539	2.379.276.662	86	2.379.276.748	104.961.819	2.484.238.567	-1.189.900.377
97	1.142.322.834	162.206.185	1.304.529.019	169.684.738	91.727.449	20.405.161	1.648.503.516	228.292.500	230.209.254	2.388.822.617	39	2.388.822.656	106.011.437	2.494.834.093	

VALORES ACTUALES AL 4%

VALORES ACTUALES AL 4%
VALUACION PROYECTADA

Año	Aportes	Aportes	Total Ingresos	Pensión por	Jubilación	Pensión	Jubilación	Pensión	Adicional por	Total	Prestaciones	Total	Gastos	Total Egresos	Resultado
	Honorarios	Honorarios		Muerte	por Invalidez	derivada de Invalidez	Ordinaria	derivada de Jub. O.	Honorarios	Prestaciones Futuras	Actuales	Prestaciones	Actuales	Total	Actuales
0	16.305.099.519	2.287.276.106	18.592.375.625	1.382.529.306	878.022.420	125.577.078	16.015.026.069	1.838.098.003	2.136.079.329	22.375.332.205	3.928.055.482	26.303.387.686	1.286.692.508	27.590.080.194	-8.997.704.569
1	482.292.130	65.620.693	547.912.823	2.706.050	1.808.739	-	20.625.613	200.719	9.338.137	34.679.258	393.558.901	428.238.159	39.216.380	467.454.539	80.458.284
2	474.169.430	64.327.894	538.497.323	5.191.267	3.465.790	21.573	55.266.691	724.506	10.921.487	75.591.314	365.082.709	440.674.023	38.085.138	478.759.161	59.738.163
3	466.578.550	63.403.839	529.982.390	7.506.076	4.997.876	61.913	82.446.558	1.507.401	12.290.427	108.810.253	337.519.865	446.330.117	36.986.528	483.316.646	46.665.744
4	457.762.616	62.364.838	520.127.455	9.657.935	6.398.414	118.965	111.913.964	2.540.933	14.070.140	144.700.351	310.945.304	455.645.654	35.919.609	491.565.263	28.562.191
5	448.894.817	61.420.650	510.315.467	11.622.040	7.665.954	190.750	139.192.923	3.857.081	15.474.149	178.002.896	285.421.991	463.424.887	34.883.467	498.308.354	12.007.113
6	441.991.480	60.758.457	502.749.937	13.380.487	8.815.864	274.976	165.787.143	5.481.793	17.383.689	211.123.952	261.001.601	472.125.552	33.877.213	506.002.765	-3.252.829
7	432.996.417	59.591.533	492.587.950	14.985.441	9.867.878	369.509	185.498.627	7.328.594	18.718.482	236.768.529	237.723.700	474.492.230	32.899.986	507.392.215	-14.804.265
8	423.980.753	58.415.727	482.396.480	16.452.893	10.820.366	472.821	202.341.455	9.363.191	20.090.029	259.540.756	215.618.508	475.159.264	31.950.947	507.110.212	-24.713.731
9	414.810.757	57.336.375	472.147.131	17.779.406	11.664.993	583.264	221.657.212	11.578.944	21.890.914	285.154.633	194.710.202	479.864.835	31.029.286	510.894.121	-38.746.990
10	405.458.379	56.120.974	461.579.353	18.922.486	12.399.064	699.130	241.615.041	14.014.556	23.466.433	311.116.710	175.018.738	486.135.448	30.134.210	516.269.658	-54.690.305
11	392.056.108	54.153.960	446.210.067	19.953.628	13.056.341	1.184.493	250.850.037	16.550.068	24.397.220	325.625.762	156.558.775	482.184.537	29.264.954	511.449.491	-65.239.423
12	380.882.401	52.793.412	433.675.813	20.905.763	13.656.990	939.899	255.747.186	19.117.636	25.080.713	335.448.187	139.340.201	474.788.388	28.420.773	503.209.161	-69.533.348
13	370.198.416	51.501.732	421.700.148	21.760.078	14.200.906	1.062.288	259.786.816	21.718.022	25.684.506	344.212.615	123.366.443	467.579.058	27.600.943	495.180.001	-73.479.853
14	359.718.172	50.577.810	410.295.983	22.555.134	14.714.314	1.184.493	256.109.186	24.269.599	25.871.572	344.704.299	108.633.167	453.337.465	26.804.762	480.142.227	-69.846.244
15	349.545.078	49.304.198	398.849.276	23.285.404	15.192.330	1.305.741	251.769.195	26.749.663	26.016.383	344.318.716	95.126.112	439.444.828	26.031.547	465.476.375	-66.627.099
16	339.146.359	47.993.307	387.139.666	23.976.405	15.657.787	1.425.159	242.911.387	29.089.169	25.653.929	338.713.836	82.821.675	421.535.511	25.280.637	446.816.148	-59.676.482
17	329.180.970	47.000.183	376.181.153	24.654.471	16.114.820	1.542.129	229.255.947	31.218.883	24.883.429	327.669.679	71.685.755	399.355.434	24.551.388	423.906.822	-47.725.669
18	319.508.928	46.011.709	365.520.637	25.308.126	16.551.604	1.656.105	216.128.849	33.124.723	24.095.079	316.864.486	61.674.123	378.538.609	23.843.175	402.381.784	-36.861.146
19	309.446.252	44.811.417	354.257.669	25.944.925	16.962.131	1.766.434	202.823.125	34.765.417	23.374.842	305.636.874	52.734.531	358.371.405	23.155.391	381.526.796	-27.269.127
20	299.384.008	43.836.980	343.220.988	26.549.308	17.353.245	1.872.295	190.966.497	36.134.290	22.706.006	295.581.642	44.806.120	340.387.762	22.487.447	362.875.209	-19.654.221
21	289.913.713	42.643.006	332.556.719	27.132.158	17.706.464	1.973.054	178.323.931	37.191.418	21.934.670	284.261.694	37.822.448	322.084.142	21.838.771	343.922.913	-11.366.195
22	280.523.615	41.549.658	322.073.273	27.675.016	18.019.481	2.067.850	167.241.812	37.945.618	21.531.032	274.480.808	31.715.038	306.195.846	21.208.806	327.404.652	-5.331.379
23	271.128.078	40.506.369	311.634.447	28.139.892	18.280.866	2.155.785	160.743.622	38.437.889	21.635.954	269.394.009	26.413.595	295.807.604	20.597.014	316.404.618	-4.770.171
24	255.535.713	36.651.618	292.187.331	27.677.585	18.121.608	2.235.947	304.467.830	39.895.284	43.620.742	436.018.996	21.846.980	457.865.976	20.002.869	477.868.845	-185.681.514
25	247.272.073	35.441.363	282.713.436	27.136.899	17.917.780	2.303.126	310.201.801	41.091.730	44.938.890	443.590.226	17.945.351	461.535.578	19.425.863	480.961.441	-198.248.004
26	239.466.509	34.316.418	273.782.927	26.537.167	17.670.004	2.357.097	315.093.087	42.009.147	46.091.578	449.758.081	14.640.811	464.398.891	18.865.502	483.264.393	-209.481.466
27	232.294.513	33.284.046	265.578.559	25.906.536	17.385.328	2.397.799	318.082.201	42.621.458	46.802.161	453.195.483	11.868.016	465.063.498	18.321.305	483.384.803	-217.806.244
28	225.738.979	32.101.526	257.840.504	25.261.877	17.076.983	2.425.532	319.025.079	42.925.715	47.483.725	454.198.910	9.563.980	463.762.890	17.792.805	481.555.696	-223.715.191
29	225.216.911	31.799.153	257.016.064	24.616.972	16.741.312	2.440.914	321.528.766	42.944.825	48.001.240	456.274.029	7.668.378	463.942.407	17.279.551	481.221.959	-224.205.895
30	219.606.306	30.853.278	250.459.583	23.959.664	16.388.256	2.444.580	321.720.735	42.708.518	47.753.064	454.974.816	6.125.372	461.100.187	16.781.103	477.881.290	-227.421.707
31	214.176.618	29.987.625	244.164.244	23.308.082	16.023.806	2.437.304	320.620.043	42.222.469	47.398.631	452.010.335	4.883.299	456.893.635	16.297.033	473.190.667	-229.026.424
32	208.830.637	29.071.733	237.902.371	22.673.702	15.649.295	2.420.077	317.014.228	41.498.762	47.228.167	446.484.231	3.893.998	450.378.229	15.826.926	466.205.155	-228.302.784
33	203.727.928	28.204.548	231.932.476	22.061.590	15.275.058	2.393.912	310.373.322	40.564.331	46.343.888	437.012.102	3.113.561	440.125.663	15.370.380	455.496.043	-223.563.567
34	190.598.725	26.482.212	217.080.937	21.479.007	14.899.724	2.359.915	304.252.042	39.446.176	45.674.356	428.111.219	2.502.917	430.614.136	14.927.004	445.541.140	-228.460.202
35	184.394.784	25.581.974	209.976.758	20.921.709	14.517.386	2.319.302	299.147.980	38.181.253	44.636.630	419.724.259	2.028.081	421.752.340	14.496.417	436.248.757	-226.271.999
36	178.150.270	24.680.891	202.831.160	20.375.145	14.117.400	2.273.213	296.714.808	36.794.750	43.785.667	414.060.982	1.660.250	415.721.232	14.078.251	429.799.483	-226.968.322
37	172.183.977	23.907.360	196.091.336	19.843.669	13.701.924	2.222.685	293.855.469	35.355.767	42.707.593	407.687.106	1.375.322	409.062.429	13.672.148	422.734.576	-226.643.240
38	166.750.377	23.107.040	189.857.418	19.332.483	13.283.106	2.168.762	287.823.478	33.861.629	41.413.165	397.882.623	1.153.579	399.036.202	13.277.759	412.313.961	-222.456.543
39	160.988.924	22.349.819	183.338.743	18.838.811	12.857.724	2.112.527	282.449.241	32.326.958	39.914.774	388.500.035	997.469	389.479.504	12.894.747	402.374.251	-219.035.507
40	155.353.283	21.660.985	177.014.268	18.347.999	12.423.981	2.054.961	277.212.149	30.809.068	38.800.610	379.648.768	840.905	380.489.673	12.522.783	393.012.456	-215.998.188
41	150.347.277	20.983.447	171.330.723	17.861.308	11.991.521	1.996.809	269.677.354	29.318.912	37.490.642	368.336.545	728.852	369.065.397	12.161.549	381.226.946	-209.896.223
42	145.882.237	20.388.564	166.270.801	17.385.829	11.570.253	1.938.770	259.879.169	27.863.847	35.931.328	354.569.195	636.646	355.205.841	11.810.735	367.016.576	-200.745.775
43	141.586.210	19.731.174	161.317.384	16.923.028	11.161.212	1.881.544	249.931.756	26.457.449	34.450.703	340.805.692	559.567	341.365.259	11.470.040	352.835.299	-191.517.915
44	137.228.873	19.085.925	156.314.798	16.471.661	10.763.684	1.825.657	240.455.128	25.088.784	33.088.583	327.693.499	494.269	328.187.768	11.139.174	339.326.942	-183.012.144
45	132.918.121	18.541.784	151.459.905	16.028.999	10.377.940	1.771.293	231.305.145	23.775.308	31.788.137	315.046.823	438.471	315.485.294	10.817.852	326.303.145	-174.843.240
46	128.688.033	17.985.261	146.673.294	15.602.694											

VALORES ACTUALES AL 4%
VALUACION PROYECTADA

Año	Aportes	Aportes	Total Ingresos	Pensión por	Jubilación	Pensión	Jubilación	Pensión	Adicional por	Total	Prestaciones	Total	Gastos	Total Egresos	Resultado
	Honorarios	Honorarios		Muerte	por Invalidez	derivada de Invalidez	Ordinaria	derivada de Jub. O.	Honorarios	Prestaciones Futuras	Actuales	Prestaciones	Gastos	Total Egresos	Resultado Anual
51	109.406.104	15.415.323	124.821.427	13.769.736	8.429.725	1.498.727	174.750.415	17.632.055	23.788.844	239.869.501	230.226	240.099.727	9.075.472	249.175.199	-124.353.771
52	106.094.110	14.965.804	121.059.914	13.466.607	8.175.943	1.462.681	165.641.213	16.869.247	22.556.166	228.171.858	208.936	228.380.794	8.813.680	237.194.474	-116.134.560
53	102.853.642	14.519.419	117.373.061	13.186.272	7.943.339	1.429.306	156.862.303	16.174.762	21.410.286	217.006.268	189.950	217.196.217	8.559.439	225.755.656	-108.382.595
54	99.566.818	14.083.524	113.650.341	12.924.842	7.727.864	1.398.397	149.268.036	15.543.138	20.379.527	207.241.804	172.880	207.414.684	8.312.532	215.727.216	-102.076.874
55	96.237.959	13.650.663	109.888.623	12.668.421	7.522.963	1.369.614	143.424.371	14.973.965	19.591.628	199.550.962	157.404	199.708.366	8.072.747	207.781.114	-97.892.491
56	93.285.648	13.255.937	106.541.585	12.423.839	7.334.284	1.342.482	136.436.391	14.449.210	18.681.921	190.668.128	143.273	190.811.401	7.839.880	198.651.281	-92.109.696
57	90.399.507	12.900.484	103.299.991	12.196.411	7.163.134	1.317.176	129.220.012	13.975.477	17.757.466	181.629.676	130.288	181.759.964	7.613.729	189.373.694	-86.073.702
58	87.273.387	12.474.786	99.748.173	11.979.868	6.998.603	1.293.996	124.632.147	13.561.816	17.167.790	175.634.219	118.295	175.752.515	7.394.102	183.146.617	-83.398.445
59	84.227.676	12.044.060	96.271.736	11.758.742	6.834.267	1.271.953	121.738.284	13.190.721	16.795.861	171.589.828	107.176	171.697.004	7.180.811	178.877.815	-82.606.079
60	81.513.087	11.681.144	93.194.231	11.531.483	6.672.655	1.250.608	118.428.888	12.852.626	16.360.673	167.096.933	96.845	167.193.778	6.973.672	174.167.450	-80.973.219
61	79.114.076	11.368.814	90.482.890	11.308.086	6.519.309	1.229.962	113.888.201	12.542.852	15.770.790	161.259.200	87.235	161.346.435	6.772.509	168.118.943	-77.636.053
62	76.747.589	11.010.189	87.757.778	11.085.939	6.366.807	1.210.090	111.087.066	12.259.626	15.413.034	157.422.562	78.300	157.500.862	6.577.148	164.078.009	-76.594.231
63	73.739.775	10.598.066	84.337.842	10.849.594	6.205.559	1.190.386	110.642.682	12.002.838	15.358.926	156.249.985	70.005	156.319.990	6.387.422	162.707.412	-78.369.571
64	71.423.087	10.241.274	81.664.361	10.602.136	6.040.225	1.170.977	109.313.793	11.775.345	15.181.050	154.083.525	62.315	154.145.840	6.203.170	160.349.010	-78.684.649
65	69.336.487	9.936.722	79.273.209	10.353.023	5.877.970	1.151.596	106.391.216	11.563.736	14.782.131	150.119.672	55.202	150.174.874	6.024.232	156.199.106	-76.925.897
66	67.275.634	9.611.700	76.887.334	10.102.864	5.717.829	1.131.985	103.667.448	11.359.625	14.404.329	146.384.081	48.638	146.432.719	5.850.456	152.283.175	-75.395.841
67	65.162.232	9.275.117	74.437.349	9.849.639	5.555.967	1.112.248	101.888.339	11.167.154	14.147.675	143.721.022	42.601	143.763.622	5.681.693	149.445.316	-75.007.967
68	63.053.593	8.941.811	71.995.405	9.588.514	5.390.447	1.092.434	100.653.543	10.994.004	13.962.585	141.681.527	37.072	141.718.599	5.517.798	147.236.397	-75.240.993
69	61.213.458	8.652.429	69.865.887	9.324.776	5.226.292	1.072.205	98.342.190	10.827.519	13.620.679	138.413.661	32.036	138.445.697	5.358.631	143.804.327	-73.938.440
70	59.423.051	8.377.640	67.800.691	9.062.326	5.065.088	1.051.661	95.653.376	10.667.341	13.216.932	134.716.724	27.478	134.744.202	5.204.055	139.948.257	-72.147.566
71	57.630.704	8.089.871	65.720.575	8.800.213	4.905.084	1.030.743	93.356.741	10.511.619	12.871.908	131.476.308	23.382	131.499.690	5.053.938	136.553.628	-70.833.053
72	55.855.352	7.820.412	63.675.764	8.539.704	4.747.486	1.009.395	90.833.657	10.357.287	12.504.140	127.991.669	19.728	128.011.397	4.908.151	132.919.549	-69.243.785
73	54.036.178	7.547.188	61.583.366	8.281.564	4.592.396	987.684	88.320.448	10.205.581	12.130.881	124.518.554	16.490	124.535.044	4.766.570	129.301.614	-67.718.248
74	52.371.476	7.298.466	59.669.942	8.026.855	4.440.287	965.582	85.729.453	10.053.643	11.736.996	120.952.816	13.648	120.966.464	4.629.073	125.595.537	-65.925.595
75	50.793.415	7.072.897	57.866.311	7.775.902	4.290.974	943.076	83.198.959	9.899.310	11.355.426	117.463.646	11.181	117.474.828	4.495.542	121.970.370	-64.104.059
76	49.226.057	6.849.900	56.075.957	7.528.657	4.144.138	920.190	80.782.727	9.741.932	11.002.303	114.119.945	9.061	114.129.007	4.365.863	118.494.869	-62.418.913
77	47.680.886	6.637.650	54.318.536	7.285.655	4.000.145	896.942	78.339.263	9.580.237	10.652.371	110.754.613	7.258	110.761.871	4.239.924	115.001.795	-60.683.259
78	46.157.039	6.423.745	52.580.784	7.047.879	3.859.628	873.362	75.801.188	9.412.317	10.289.411	107.283.785	5.740	107.289.525	4.117.619	111.407.144	-58.826.360
79	44.736.826	6.226.725	50.963.551	6.815.916	3.722.824	849.469	73.267.063	9.236.229	9.933.158	103.824.659	4.479	103.829.138	3.998.841	107.827.979	-56.864.428
80	43.364.893	6.043.489	49.408.382	6.589.715	3.589.551	825.337	70.843.750	9.051.943	9.601.510	100.501.805	3.443	100.505.248	3.883.490	104.388.738	-54.980.357
81	42.020.093	5.862.099	47.882.192	6.369.314	3.460.050	801.012	68.444.298	8.858.565	9.279.993	97.213.232	2.606	97.215.838	3.771.467	100.987.305	-53.105.113
82	40.750.132	5.691.320	46.441.452	6.155.442	3.334.982	776.572	65.973.340	8.655.488	8.951.000	93.846.824	1.938	93.848.762	3.662.674	97.511.436	-51.069.984
83	39.516.290	5.523.556	45.039.846	5.948.554	3.214.686	752.089	63.502.019	8.442.407	8.623.522	90.483.277	1.415	90.484.691	3.557.020	94.041.712	-49.001.866
84	38.311.549	5.360.388	43.671.938	5.748.696	3.099.194	727.656	61.104.424	8.219.841	8.311.004	87.210.815	1.013	87.211.828	3.454.414	90.666.242	-46.994.304
85	37.138.675	5.203.728	42.342.403	5.555.858	2.988.629	703.371	58.763.611	7.988.729	8.009.874	84.010.072	709	84.010.781	3.354.767	87.365.548	-45.023.145
86	36.002.816	5.051.430	41.054.246	5.370.200	2.883.240	679.331	56.448.646	7.750.072	7.710.980	80.842.470	484	80.842.954	3.257.995	84.100.949	-43.046.703
87	34.903.802	4.902.275	39.806.078	5.191.300	2.783.189	655.629	54.173.126	7.505.132	7.417.021	77.725.929	322	77.726.251	3.164.015	80.890.265	-41.084.188
88	33.839.149	4.756.945	38.596.094	5.020.875	2.688.558	632.357	51.947.771	7.255.308	7.129.956	74.674.825	208	74.675.034	3.072.745	77.747.778	-39.151.684
89	32.800.401	4.616.489	37.416.890	4.857.334	2.599.268	609.610	49.805.831	7.002.275	6.853.338	71.727.657	131	71.727.788	2.984.108	74.711.896	-37.295.006
90	31.779.693	4.478.861	36.258.554	4.700.796	2.514.971	587.476	47.806.275	6.748.160	6.593.740	68.951.418	80	68.951.497	2.898.028	71.849.525	-35.590.971
91	30.789.038	4.343.730	35.132.768	4.550.863	2.435.411	566.027	45.920.004	6.495.035	6.347.314	66.314.655	47	66.314.701	2.814.431	69.129.132	-33.996.364
92	29.838.625	4.214.076	34.052.701	4.407.564	2.360.601	545.325	44.074.685	6.244.445	6.105.521	63.738.140	27	63.738.166	2.733.245	66.471.412	-32.418.711
93	28.915.297	4.088.858	33.004.155	4.271.008	2.290.367	525.424	42.302.208	5.997.714	5.872.900	61.259.621	15	61.259.636	2.654.402	63.914.038	-30.909.883
94	28.000.318	3.964.272	31.964.590	4.140.525	2.223.947	506.369	40.737.050	5.756.785	5.666.012	59.030.688	8	59.030.696	2.577.833	61.608.529	-29.643.939
95	27.105.609	3.841.108	30.946.717	4.015.093	2.160.584	488.188	39.375.767	5.523.750	5.484.270	57.047.652	4	57.047.656	2.503.472	59.551.128	-28.604.411
96	26.256.886	3.724.189	29.981.074	3.894.577	2.100.263	470.889	38.041.082	5.299.592	5.305.369	55.111.772	2	55.111.774	2.431.256	57.543.030	-27.561.956
97	25.442.217	3.612.713	29.054.930	3.779.278	2.042.986	454.471	36.716.051	5.084.611	5.127.302	53.204.699	1	53.204.700	2.361.124	55.565.824	-26.510.894
98	24.634.876	3.500.700	28.135.576	3.668.616	1.987.988	438.924	35.575.217	4.879.730	4.972.524	51.522.999	0	51.522.999	2.293.015	53.816.014	-25.680.438
99	23.840.386	3.388.428	27.228.814	3.561.452	1.934.364	424.237	34.656.999	4.686.245	4.845.647	50.108.943	0	50.108.943	2.226.870	52.335.813	-25.106.999
100	23.085.246	3.281.600	26.366.846	3.457.285	1.881.969	410.369	33.785.263	4.504.668	4.723.746	48.763.301	-	48.763.301	2.162.633	50.925.934	-24.559.088

AFILIADOS PASIVOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

**PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
1	323.295.691	19.875.342	60.004.993	35.412	2.369.992	3.719.827	409.301.257
2	310.903.418	19.068.983	57.023.132	65.356	4.170.718	3.641.851	394.873.458
3	298.147.099	18.261.726	54.140.309	89.689	5.467.973	3.557.149	379.663.945
4	285.050.490	17.454.387	51.355.642	108.398	6.327.452	3.465.657	363.762.025
5	271.642.034	16.648.079	48.668.978	121.579	6.811.501	3.367.323	347.259.494
6	257.955.487	15.843.607	46.079.317	129.497	6.980.228	3.262.152	330.250.289
7	244.027.554	15.042.258	43.584.217	132.570	6.891.538	3.150.034	312.828.172
8	229.899.782	14.245.339	41.181.439	131.323	6.600.150	3.030.785	295.088.817
9	215.622.512	13.454.951	38.868.842	126.377	6.156.381	2.904.267	277.133.330
10	201.257.524	12.672.565	36.644.892	118.392	5.606.632	2.770.482	259.070.487
11	186.876.949	11.899.914	34.507.378	108.106	4.993.039	2.629.655	241.015.041
12	172.563.187	11.139.011	32.455.249	96.281	4.352.098	2.482.325	223.088.151
13	158.407.519	10.392.145	30.486.897	83.687	3.714.586	2.329.361	205.414.196
14	144.506.987	9.661.465	28.600.832	70.985	3.105.293	2.171.934	188.117.496
15	130.959.179	8.949.224	26.795.596	58.706	2.542.567	2.011.482	171.316.754
16	117.859.517	8.257.473	25.070.278	47.278	2.039.259	1.849.640	155.123.445
17	105.296.394	7.588.511	23.423.919	37.010	1.602.722	1.688.163	139.636.718
18	93.348.668	6.944.445	21.855.710	28.135	1.234.672	1.528.827	124.940.456
19	82.084.714	6.327.215	20.364.980	20.741	932.686	1.373.366	111.103.703
20	71.557.340	5.738.428	18.950.321	14.784	691.500	1.223.355	98.175.727
21	61.804.305	5.179.733	17.610.347	10.151	503.924	1.080.127	86.188.587
22	52.852.295	4.652.529	16.343.953	6.684	361.748	944.854	75.162.064
23	44.715.553	4.157.801	15.149.471	4.195	256.489	818.491	65.101.999
24	37.395.098	3.696.269	14.024.685	2.493	180.139	701.771	56.000.454
25	30.881.229	3.268.342	12.967.524	1.385	125.687	595.203	47.839.370
26	25.154.178	2.874.175	11.975.725	705	87.319	499.104	40.591.205
27	20.184.742	2.513.491	11.047.241	320	60.474	413.595	34.219.864
28	15.933.730	2.185.678	10.179.740	124	41.712	338.556	28.679.540
29	12.352.171	1.889.863	9.370.794	38	28.561	273.571	23.914.998
30	9.386.677	1.624.845	8.617.963	8	19.315	218.206	19.867.016
31	6.979.370	1.389.144	7.918.715	-	12.830	171.961	16.472.020
32	5.066.230	1.181.011	7.270.794	-	8.305	134.033	13.660.374
33	3.580.242	998.508	6.671.990	-	5.201	103.517	11.359.459
34	2.454.791	839.560	6.119.926	-	3.120	79.461	9.496.859
35	1.626.184	702.018	5.612.102	-	1.773	60.911	8.002.988
36	1.035.682	583.718	5.146.272	-	936	46.946	6.813.554
37	630.226	482.562	4.720.067	-	449	36.696	5.869.999
38	363.443	396.532	4.330.995	-	190	29.360	5.120.521
39	196.496	323.750	3.977.042	-	67	24.234	4.521.589
40	97.979	262.507	3.655.982	-	19	20.715	4.037.202
41	44.104	211.253	3.365.524	-	3	18.317	3.639.201
42	17.280	168.601	3.103.423	-	-	16.661	3.305.965
43	5.500	133.339	2.867.639	-	-	15.462	3.021.939
44	1.062	104.392	2.656.089	-	-	14.526	2.776.068
45	32	80.826	2.466.581	-	-	13.748	2.561.187
46	12	61.815	2.297.146	-	-	13.048	2.372.021
47	4	46.642	2.145.617	-	-	12.393	2.204.656
48	-	34.669	2.009.909	-	-	11.778	2.056.357
49	-	25.352	1.888.076	-	-	11.200	1.924.629
50	-	18.207	1.778.264	-	-	10.655	1.807.126

**PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
51	-	12.818	1.678.629	-	-	10.139	1.701.586
52	-	8.825	1.587.536	-	-	9.648	1.606.009
53	-	5.928	1.503.361	-	-	9.179	1.518.468
54	-	3.873	1.424.690	-	-	8.727	1.437.290
55	-	2.456	1.350.229	-	-	8.289	1.360.974
56	-	1.504	1.278.980	-	-	7.863	1.288.346
57	-	886	1.210.113	-	-	7.445	1.218.444
58	-	500	1.143.008	-	-	7.032	1.150.540
59	-	269	1.077.194	-	-	6.624	1.084.087
60	-	138	1.012.419	-	-	6.219	1.018.776
61	-	66	948.500	-	-	5.816	954.382
62	-	29	885.455	-	-	5.416	890.900
63	-	12	823.346	-	-	5.018	828.376
64	-	5	762.257	-	-	4.621	766.883
65	-	1	702.283	-	-	4.228	706.512
66	-	-	643.572	-	-	3.836	647.408
67	-	-	586.275	-	-	3.450	589.725
68	-	-	530.650	-	-	3.071	533.720
69	-	-	476.960	-	-	2.703	479.663
70	-	-	425.528	-	-	2.349	427.877
71	-	-	376.651	-	-	2.013	378.664
72	-	-	330.572	-	-	1.699	332.271
73	-	-	287.435	-	-	1.410	288.844
74	-	-	247.476	-	-	1.149	248.626
75	-	-	210.915	-	-	920	211.835
76	-	-	177.814	-	-	722	178.536
77	-	-	148.164	-	-	555	148.719
78	-	-	121.912	-	-	418	122.330
79	-	-	98.956	-	-	308	99.265
80	-	-	79.147	-	-	223	79.370
81	-	-	62.311	-	-	158	62.469
82	-	-	48.206	-	-	111	48.317
83	-	-	36.606	-	-	76	36.682
84	-	-	27.254	-	-	52	27.306
85	-	-	19.844	-	-	36	19.880
86	-	-	14.091	-	-	24	14.115
87	-	-	9.748	-	-	16	9.764
88	-	-	6.561	-	-	11	6.572
89	-	-	4.286	-	-	7	4.293
90	-	-	2.712	-	-	4	2.716
91	-	-	1.660	-	-	3	1.663
92	-	-	985	-	-	1	987
93	-	-	563	-	-	1	564
94	-	-	316	-	-	0	316
95	-	-	166	-	-	0	166
96	-	-	86	-	-	0	86
97	-	-	39	-	-	-	39
98	-	-	16	-	-	-	16
99	-	-	5	-	-	-	5
100	-	-	-	-	-	-	-

VALORES ACTUALES AL 4%

VALORES ACTUALES AL 4%
AFILADOS PASIVOS

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
0	3.018.289.341	197.178.573	610.054.813	1.174.434	61.055.423	40.302.898	3.928.055.482
1	310.861.242	19.110.906	57.697.109	34.050	2.278.838	3.576.757	393.558.901
2	287.447.686	17.630.347	52.721.091	60.425	3.856.064	3.367.096	365.082.709
3	265.051.686	16.234.608	48.130.537	79.733	4.861.008	3.162.293	337.519.865
4	243.662.353	14.920.083	43.899.018	92.659	5.408.732	2.962.458	310.945.304
5	223.269.951	13.683.508	40.002.352	99.929	5.598.557	2.767.694	285.421.991
6	203.865.969	12.521.433	36.417.154	102.344	5.516.576	2.578.126	261.001.601
7	185.440.885	11.430.880	33.120.423	100.743	5.237.003	2.393.767	237.723.700
8	167.985.519	10.408.929	30.090.874	95.956	4.822.665	2.214.565	215.618.508
9	151.493.517	9.453.270	27.308.733	88.791	4.325.391	2.040.500	194.710.202
10	135.962.372	8.561.131	24.755.976	79.981	3.787.640	1.871.638	175.018.738
11	121.391.702	7.729.957	22.415.335	70.224	3.243.383	1.708.174	156.558.775
12	107.782.457	6.957.394	20.271.453	60.137	2.718.308	1.550.453	139.340.201
13	95.135.451	6.241.253	18.309.640	50.261	2.230.884	1.398.954	123.366.443
14	83.449.184	5.579.255	16.516.268	40.992	1.793.229	1.254.238	108.633.167
15	72.716.983	4.969.187	14.878.643	32.598	1.411.797	1.116.904	95.126.112
16	62.926.159	4.408.733	13.385.226	25.242	1.088.777	987.538	82.821.675
17	54.056.352	3.895.739	12.025.213	19.000	822.794	866.658	71.685.755
18	46.079.528	3.427.973	10.788.593	13.888	609.469	754.672	61.674.123
19	38.960.887	3.003.165	9.666.084	9.845	442.692	651.858	52.734.531
20	32.657.836	2.618.943	8.648.679	6.747	315.591	558.323	44.806.120
21	27.121.806	2.273.041	7.728.012	4.455	221.139	473.996	37.822.448
22	22.301.311	1.963.160	6.896.419	2.820	152.642	398.686	31.715.038
23	18.142.277	1.686.929	6.146.539	1.702	104.064	332.083	26.413.595
24	14.588.631	1.441.994	5.471.331	972	70.276	273.776	21.846.980
25	11.584.068	1.226.010	4.864.336	520	47.147	223.271	17.945.351
26	9.072.841	1.036.684	4.319.515	254	31.495	180.021	14.640.811
27	7.000.403	871.720	3.831.366	111	20.973	143.442	11.868.016
28	5.313.540	728.874	3.394.714	41	13.910	112.901	9.563.980
29	3.960.741	605.987	3.004.758	12	9.158	87.721	7.668.378
30	2.894.088	500.970	2.657.079	2	5.955	67.277	6.125.372
31	2.069.106	411.826	2.347.584	-	3.804	50.980	4.883.299
32	1.444.169	336.657	2.072.598	-	2.367	38.207	3.893.998
33	981.324	273.685	1.828.754	-	1.426	28.373	3.113.561
34	646.965	221.268	1.612.919	-	822	20.942	2.502.917
35	412.100	177.902	1.422.193	-	449	15.436	2.028.081
36	252.363	142.234	1.253.986	-	228	11.439	1.660.250
37	147.660	113.063	1.105.897	-	105	8.598	1.375.322
38	81.878	89.333	975.710	-	43	6.614	1.153.579
39	42.565	70.131	861.509	-	15	5.250	979.469
40	20.408	54.677	761.501	-	4	4.315	840.905
41	8.833	42.309	674.040	-	1	3.668	728.852
42	3.328	32.468	597.641	-	-	3.209	636.646
43	1.018	24.690	530.995	-	-	2.863	559.567
44	189	18.587	472.907	-	-	2.586	494.269
45	5	13.837	422.275	-	-	2.354	438.471
46	2	10.176	378.142	-	-	2.148	390.467
47	1	7.383	339.614	-	-	1.962	348.959
48	-	5.276	305.898	-	-	1.793	312.967
49	-	3.710	276.303	-	-	1.639	281.652
50	-	2.562	250.224	-	-	1.499	254.285

VALORES ACTUALES AL 4%
AFILADOS PASIVOS

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
51	-	1.734	227.119	-	-	1.372	230.226
52	-	1.148	206.533	-	-	1.255	208.936
53	-	742	188.060	-	-	1.148	189.950
54	-	466	171.364	-	-	1.050	172.880
55	-	284	156.161	-	-	959	157.404
56	-	167	142.232	-	-	874	143.273
57	-	95	129.397	-	-	796	130.288
58	-	51	117.521	-	-	723	118.295
59	-	27	106.494	-	-	655	107.176
60	-	13	96.241	-	-	591	96.845
61	-	6	86.697	-	-	532	87.235
62	-	3	77.821	-	-	476	78.300
63	-	1	69.580	-	-	424	70.005
64	-	0	61.940	-	-	376	62.315
65	-	0	54.871	-	-	330	55.202
66	-	-	48.350	-	-	288	48.638
67	-	-	42.351	-	-	249	42.601
68	-	-	36.859	-	-	213	37.072
69	-	-	31.855	-	-	181	32.036
70	-	-	27.327	-	-	151	27.478
71	-	-	23.258	-	-	124	23.382
72	-	-	19.628	-	-	101	19.728
73	-	-	16.410	-	-	80	16.490
74	-	-	13.585	-	-	63	13.648
75	-	-	11.133	-	-	49	11.181
76	-	-	9.025	-	-	37	9.061
77	-	-	7.231	-	-	27	7.258
78	-	-	5.721	-	-	20	5.740
79	-	-	4.465	-	-	14	4.479
80	-	-	3.434	-	-	10	3.443
81	-	-	2.599	-	-	7	2.606
82	-	-	1.934	-	-	4	1.938
83	-	-	1.412	-	-	3	1.415
84	-	-	1.011	-	-	2	1.013
85	-	-	708	-	-	1	709
86	-	-	483	-	-	1	484
87	-	-	321	-	-	1	322
88	-	-	208	-	-	0	208
89	-	-	131	-	-	0	131
90	-	-	79	-	-	0	80
91	-	-	47	-	-	0	47
92	-	-	27	-	-	0	27
93	-	-	15	-	-	0	15
94	-	-	8	-	-	0	8
95	-	-	4	-	-	0	4
96	-	-	2	-	-	0	2
97	-	-	1	-	-	-	1
98	-	-	0	-	-	-	0
99	-	-	0	-	-	-	0
100	-	-	-	-	-	-	-

PROYECCIÓN DE RECURSOS

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
0	Reserva Inicial	4.625.856.102
1	83.676.616	4.894.566.962
2	64.612.797	5.154.962.437
3	52.492.615	5.413.653.549
4	33.413.724	5.663.613.415
5	14.608.489	5.904.766.441
6 -	4.115.866	6.136.841.232
7 -	19.481.403	6.362.833.478
8 -	33.822.448	6.583.524.369
9 -	55.149.048	6.791.716.296
10 -	80.955.011	6.982.429.937
11 -	100.433.095	7.161.294.039
12 -	111.325.130	7.336.420.670
13 -	122.349.357	7.507.528.140
14 -	120.951.096	7.686.878.170
15 -	119.991.641	7.874.361.655
16 -	111.772.932	8.077.563.190
17 -	92.964.854	8.307.700.863
18 -	74.673.919	8.565.334.979
19 -	57.451.937	8.850.496.441
20 -	43.064.819	9.161.451.479
21 -	25.900.921	9.502.008.617
22 -	12.634.936	9.869.454.026
23 -	11.757.114	10.252.475.072
24 -	475.958.199	10.186.615.876
25 -	528.496.733	10.065.583.779

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
26 -	580.781.036	9.887.426.094
27 -	628.015.681	9.654.907.457
28 -	670.855.487	9.370.248.268
29 -	699.220.039	9.045.838.160
30 -	737.618.998	8.670.052.689
31 -	772.536.681	8.244.318.115
32 -	800.899.580	7.773.191.259
33 -	815.645.092	7.268.473.818
34 -	866.850.279	6.692.362.492
35 -	892.889.447	6.067.167.545
36 -	931.462.687	5.378.391.560
37 -	967.333.713	4.626.193.509
38 -	987.443.097	3.823.798.152
39 -	1.011.148.067	2.965.602.012
40 -	1.037.011.756	2.047.214.336
41 -	1.048.024.738	1.081.078.172
42 -	1.042.429.431	81.891.867
43 -	1.034.291.593	
44 -	1.027.890.464	
45 -	1.021.290.083	
46 -	1.009.516.765	
47 -	994.694.317	
48 -	979.783.642	
49 -	963.013.387	
50 -	942.911.465	